

AGENDA

CITY OF HOUSTON ■ CITY COUNCIL

November 18 & 19, 2025

MAYOR
JOHN WHITMIRE

CONTROLLER
CHRIS HOLLINS

DISTRICT COUNCIL MEMBERS

Amy Peck
District A

Tiffany D. Thomas
District F

Tarsha Jackson
District B

Mary Nan Huffman
District G

Abbie Kamin
District C

Mario Castillo
District H

Carolyn Evans-Shabazz
District D

Joaquin Martinez
District I

Fred Flickinger
District E

Edward Pollard
District J

Martha Castex-Tatum
District K

AT-LARGE COUNCIL MEMBERS

Julian Ramirez
Position 1

Twila Carter
Position 3

Willie Davis
Position 2

Letitia Plummer
Position 4

Sallie Alcorn
Position 5

Marta Crinejo, Agenda Director

Troy Lemon, Interim City Secretary

In accordance with the Texas Open Meetings Act the agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 901 Bagby.

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To reserve time to appear before Council call 832-393-1100, or email us at speakers@houstontx.gov or weather permitting you may come to the Office of the City Secretary, City Hall Annex, Public Level **by 3:00 pm the Monday before Public Session.**

NOTE: If a translator is required, please advise when reserving time to speak

AGENDA - COUNCIL MEETING Tuesday, November 18, 2025 - 5:30 PM
City Hall, 2nd Floor

PRESENTATIONS

2:00 P.M. – INVOCATION AND PLEDGE OF ALLEGIANCE

6:00 PM - INVOCATION AND PLEDGE OF ALLEGIANCE - Council Member
Alcorn

ROLL CALL AND ADOPT THE MINUTES OF THE PREVIOUS MEETING

PUBLIC SPEAKERS - Pursuant to City Council Rule 8, City Council will hear from members of the public; the names and subject matters of persons who had requested to speak at the time of posting this Agenda are attached; the names and subject matters of persons who subsequently request to speak may be obtained in the City Secretary's Office.

NOTE: If a translator is required, please advise when reserving time to speak

Speakers List

RECESS

RECONVENE

Wednesday, November 19, 2025 - 9:00 a.m.

DESCRIPTIONS OR CAPTIONS OF AGENDA ITEMS WILL BE READ BY
THE
CITY SECRETARY PRIOR TO COMMENCEMENT

MAYOR'S REPORT

CONSENT AGENDA NUMBERS 1 through 39

MISCELLANEOUS - NUMBERS 1 through 4

1. REQUEST from Mayor for confirmation of the appointment or reappointment of the following individuals to the **BOILER CODE REVIEW AND LICENSING BOARD**:

Position Two - **ROGER STEPHENS**, reappointment, for a term to expire January 2, 2026;

Position Three - **FILIBERTO CARDENAS**, reappointment, for a term to expire January 2, 2027;

Position Four - **KENNETH BRACEWELL**, appointment, for a term to expire January 2, 2026; and

Position Five - **ROBERT MONTANEZ**, appointment, for a term to expire January 2, 2027

2. REQUEST from Mayor for confirmation of the reappointment of the following individuals to the **HISTORIC PRESERVATION APPEALS BOARD (HPAB), for a term to expire December 2, 2027:**
Position One - **TRUMAN C. EDMINSTER**;
Position Two - **J. D. BARTELL**;
Position Three - **DOUGLAS C. ELLIOTT**;
Position Four - **BRIE KELMAN**; and
Position Five - **STEPHEN McNIEL**
3. RECOMMENDATION from Director of Human Resources Department for approval of the Holiday Schedule for Calendar Years 2026 and 2027
4. RECOMMENDATION from Director of Human Resources Department to approve extension of Military Leave Pay Differential for employees called to active duty status during a time of war or state of emergency

ACCEPT WORK - NUMBERS 5 and 6

5. RECOMMENDATION from Director Houston Airport System that Houston City Council accept the work and authorize final payment, if any, of the contract with **FLATIRON CONSTRUCTORS, INC** for Airfield Pavement Repairs at IAH, HOU and EFD - **DISTRICTS B - JACKSON; E - FLICKINGER and I - MARTINEZ**
6. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **GRAVA, LLC** for Drainage and Paving Improvements for Cottage Grove East Phase I - **DISTRICT C - KAMIN**

PURCHASING AND TABULATION OF BIDS - NUMBERS 7 through 19

7. **CHASTANG ENTERPRISES-HOUSTON, LLC dba CHASTANG FORD** for Purchase of Ford Maverick Vehicles through the Texas Local Purchasing Cooperative Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Information Technology Services - \$239,777.00 - Equipment Acquisition Consolidated Fund
8. **CHASTANG ENTERPRISES-HOUSTON, LLC dba CHASTANG FORD** for Purchase of Emergency Response Vehicles through BuyBoard and GoodBuy Texas Local Purchasing Cooperative Agreements by the Fleet Management Department on behalf of the Houston Police Department - \$1,294,557.00 - Police Consolidated Construction Fund
9. **ARNOLD OIL COMPANY OF AUSTIN, L.P.** for Oil Lubricants through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$311,562.05 - Enterprise Fund
10. **ASSOCIATED SUPPLY COMPANY, INC** for Earth-Moving Equipment through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$240,669.75 - Enterprise Fund
11. APPROVE spending authority in an amount not to exceed \$500,000.00 for Combination Truck Rental and Spill Cleaning Services through The Interlocal

Purchasing System for Houston Public Works, awarded to **CB3 CONSULTANTS LLC** - Enterprise Fund

12. **CHASTANG ENTERPRISES LLC dba CHASTANG FORD** - \$2,372,363.00, **SILSBEE FORD** - \$1,493,320.50 and **SILSBEE TOYOTA** - \$3,756,404.80 for Light-Duty Vehicles through the BuyBoard and The Interlocal Purchasing System Cooperative Purchasing Programs for Houston Public Works - Enterprise and Other Funds
13. **E.H. WACHS, a division of ITW**, for Valve Maintenance Trailers through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$188,616.00 - Enterprise Fund
14. APPROVE spending authority in an amount not to exceed \$203,214.00 for Purchase of DigitalPaper XE Software License Renewals, Maintenance, Support and Services for the Internal Distribution of Engineering Drawings and Other Documents for Houston Public Works, awarded to **ePLUS SOFTWARE, LLC** - 3 Years - Building Inspection Fund
15. APPROVE spending authority in an amount not to exceed \$362,642.94 for Purchase of Data Analytical Services and System Access for Houston Public Works, awarded to **HOUSEHOLD DRIVERS REPORT, INC** - 5 Years - Central Service Revolving Fund
16. APPROVE spending authority in an amount not to exceed \$1,467,399.26 for Purchase of Palletized Drinking Water through the Harris County Department of Education/Choice Partners Cooperative Purchasing Program for Houston Public Works, awarded to **THE MASTERS DISTRIBUTION SYSTEMS CO., INC** - Enterprise Fund
17. **XYLEM DEWATERING SOLUTIONS, INC** for Pumps through the Houston-Galveston Area Council Cooperative Purchasing Program for Houston Public Works - \$183,501.86 - Enterprise Fund
18. **ZONE INDUSTRIES, LLC** for Pumps through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$154,528.00 - Enterprise Fund
19. ****PULLED – This item will not be considered on Wednesday November 19, 2025**
APPROVE spending authority in an amount not to exceed \$5,000,000.00 for Maintenance, Repair and Testing for Emergency Power Units through the Interlocal Agreement for Cooperative Purchasing for Various Departments, awarded to **CLIFFORD POWER SYSTEMS, INC** - Enterprise and Other Funds

ORDINANCES - NUMBERS 20 through 39

20. **ORDINANCE AMENDING CHAPTERS 26 AND 45 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS**, relating to the Regulation of Micromobility Devices and Off-Highway Vehicles within City Limits; establishing a Nighttime Curfew; providing for Fees in accordance with the City's Fee Schedule; declaring certain conduct to be unlawful and providing a penalty therefor; containing findings and other provisions relating to the foregoing subject; providing for severability

21. ORDINANCE supplementing and amending Ordinance No. 2025-861; providing for the Issuance of the City of Houston, Texas, Combined Utility System Revenue Bonds, Series 2025; making other provisions regarding the designation of such bonds and any related documents and matters incident thereto; and declaring an emergency
22. ORDINANCE approving the Pricing Certificates relating to the Airport System Special Facilities Refunding Bonds (United Airlines, Inc. Terminal Improvement Projects), Series 2025B (AMT) Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Catering Operations Facility Project), Series 2025 (AMT); and Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Ground Services Equipment Facility Project), Series 2025 (AMT); approving, confirming and ratifying matters related thereto; making certain findings with respect thereto; and declaring an emergency
23. ORDINANCE authorizing fifth amendment between City of Houston and **TEXAS GENERAL LAND OFFICE** to amend Community Development Block Grant-Disaster Recovery Harvey Subrecipient Agreement #21-134-000-C788 with Texas General Land Office
24. ORDINANCE appropriating \$6,750,406.53 out of Airports Improvement Fund and \$5,136,847.82 out of Airports Renewal and Replacement Fund to contract with **PARSONS TRANSPORTATION GROUP, INC** to provide Professional Services for Infrastructure Division Extension of Staff - **DISTRICTS B - JACKSON; E - FLICKINGER and I - MARTINEZ**
25. ORDINANCE Ordering and Giving Notice of Runoff Election to be held on December 13, 2025, for the purpose of Filling a Vacancy in the Office of Council Member, At-Large Position 4, on the Houston City Council
26. ORDINANCE approving and authorizing execution of Compromise, Settlement, Release, and Indemnification Agreement between **JONATHAN ZUNIGA WONG** and City of Houston to settle a lawsuit - \$125,000.00 - Property & Casualty Fund
27. ORDINANCE approving and authorizing contract for Legal Services with City of Houston and **STEPTOE, LLP**; providing a maximum contract amount - \$612,000.00 - General Fund
28. ORDINANCE amending Ordinance No. 2024-0685 related to contracts with **HONESTY ENVIRONMENTAL SERVICES, INC** and **FERN ENVIRONMENTAL, LLC** for Environmental Services - \$50,000,000.00 - Enterprise Fund
29. ORDINANCE appropriating \$2,000,000.00 out of Airports Renewal and Replacement Fund; approving and authorizing Derivative Contract with **COTTON COMMERCIAL USA, INC** through Choice Partners Cooperative to provide On-Call Restoration and Build-Back Services for Disaster Mitigation with Restoration; providing a maximum contract amount - 5 Years
30. ORDINANCE relating to Fiscal Affairs of **EAST DOWNTOWN REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER FIFTEEN, CITY OF HOUSTON, TEXAS (EAST DOWNTOWN ZONE)**; approving Fiscal Year 2026 Operating Budget for Authority and Fiscal Years 2026-2030 Capital Improvement Plan Budget for

the Zone **DISTRICTS H - CASTILLO and I - MARTINEZ**

31. ORDINANCE approving and authorizing Joint Participation Interlocal Agreement between City of Houston and **HARRIS COUNTY** for TIRZ 17 Detention Project - **DISTRICT G - HUFFMAN**
32. ORDINANCE accepting and authorizing Grant Agreement between City of Houston and the **U.S. DEPARTMENT OF TRANSPORTATION SAFE STREETS AND ROADS FOR ALL PROGRAM (SS4A)** for the **Bissonnet Corridor Safe Streets Project**; declaring the City's eligibility for such Grant; authorizing the Director of Houston Public Works to act as the City's representative for the Grant, to accept such Grant Funds, and to apply for and accept all subsequent awards, if any, pertaining to the program
33. ORDINANCE approving and authorizing second amendment to contract with **TEXAS WATER DEVELOPMENT BOARD (TWDB)** for Federal Emergency Management Agency (FEMA) FY2019 Flood Mitigation Assistance (FMA) Program - **DISTRICTS A - PECK; C - KAMIN; D - EVANS-SHABAZZ; E - FLICKINGER; F - THOMAS; G - HUFFMAN; H - CASTILLO; J - POLLARD and K - CASTEX-TATUM**
34. ORDINANCE appropriating \$4,554,212.25 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and **JACOBS ENGINEERING GROUP, INC** for Kingwood West Wastewater Treatment Plant Hazard Mitigation; providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - **DISTRICT E - FLICKINGER**
35. ****PULLED – This item will not be considered on Wednesday November 19, 2025**
ORDINANCE appropriating \$1,155,378.22 out of Street and Traffic Control and Storm Drainage DDSRF; approving and authorizing first amendment to Professional Engineering Services Contract between City of Houston and **CONSOR ENGINEERS, LLC** for Neighborhood Street Reconstruction (NSR) Project 454 (Approved by Ordinance No. 2013-0371); providing funding for CIP Cost Recovery relating to construction of facilities financed by the Street and Traffic Control and Storm Drainage DDSRF - **DISTRICT G - HUFFMAN**
36. ORDINANCE approving and authorizing first amendment to Maintenance Agreement with **MIDTOWN MANAGEMENT DISTRICT** to establish Service Areas - **DISTRICTS C - KAMIN and D - EVANS-SHABAZZ**
37. ORDINANCE appropriating \$8,050,000.00 out of Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge; awarding contract to **J RIVAS CONSTRUCTION, LLC** for FY2025 Street & Drainage Rehabilitation (SDR) Contract # 3; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery, contingency, testing services relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge
38. ORDINANCE awarding contract to **DL GLOVER UTILITIES, LLC** for

FY25 Ditch Reestablishment Work Order Contract #5; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing a maximum contract amount - \$6,000,000.00 - Enterprise Fund

39. ORDINANCE appropriating \$9,361,321.20 out of Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax; awarding contract to **GRAVA, LLC** for FY2025 Roadway Rehabilitation Project #3; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax; testing services and construction management and inspection services

END OF CONSENT AGENDA

CONSIDERATION OF MATTERS REMOVED FROM CONSENT AGENDA

NON CONSENT AGENDA - NUMBERS 40 and 41

NON-CONSENT - MISCELLANEOUS

40. **MOTION TO SET A PUBLIC HEARING DATE** to provide a Resolution of No Objection for one applicant seeking 4% Housing Tax Credits (HTCs) for the following multifamily development:

The Preserve at Dominion Park 13100 Kuykendahl Rd.

HEARING DATE - 9:00 A.M. - WEDNESDAY - DECEMBER 10, 2025

41. **MOTION TO SET A PUBLIC HEARING DATE** not less than seven days from November 19, 2025, to receive nominations for Positions One and Two and Two Alternate At-Large Positions of the **HOUSTON-GALVESTON AREA COUNCIL BOARD OF DIRECTORS**, for a one year term to expire December 31, 2026

MATTERS HELD - NUMBER 42

42. ORDINANCE consenting to the addition of 8.774 acres of land to **MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT NO. 96**, for inclusion in its district

TAGGED BY COUNCIL MEMBERS KAMIN and FLICKINGER

This was Item 27 on Agenda of November 12, 2025

MATTERS TO BE PRESENTED BY COUNCIL - Council Member Peck first

ALL ORDINANCES ARE TO BE CONSIDERED ON AN EMERGENCY BASIS AND TO BE PASSED ON ONE READING UNLESS OTHERWISE NOTED, ARTICLE VII, SECTION 7, CITY CHARTER

NOTE WHENEVER ANY AGENDA ITEM, WHETHER OR NOT ON THE

- CONSENT AGENDA, IS NOT READY FOR COUNCIL ACTION AT THE TIME IT IS REACHED ON THE AGENDA, THAT ITEM SHALL BE PLACED AT THE END OF THE AGENDA FOR ACTION BY COUNCIL WHEN ALL OTHER AGENDA ITEMS HAVE BEEN CONSIDERED.

CITY COUNCIL RESERVES THE RIGHT TO TAKE UP AGENDA ITEMS OUT OF THE ORDER IN WHICH THEY ARE POSITIONED IN THIS AGENDA. ALSO, AN ITEM THAT HAS BEEN TAGGED UNDER CITY COUNCIL RULE (HOUSTON CITY CODE 2-2) OR DELAYED TO ANOTHER DAY MAY BE NEVERTHELESS CONSIDERED LATER AT THE SAME CITY COUNCIL MEETING.



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

**6:00 PM - INVOCATION AND PLEDGE OF
ALLEGIANCE - Council Member Alcorn**

Agenda Item#:



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

Speakers List

Agenda Item#:

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

MYR ~ Boiler Code Review and Licensing Board

Agenda Item#: 1.

Summary:

REQUEST from Mayor for confirmation of the appointment or reappointment of the following individuals to the **BOILER CODE REVIEW AND LICENSING BOARD**:

Position Two - **ROGER STEPHENS**, reappointment, for a term to expire January 2, 2026;

Position Three - **FILIBERTO CARDENAS**, reappointment, for a term to expire January 2, 2027;

Position Four - **KENNETH BRACEWELL**, appointment, for a term to expire January 2, 2026;
and

Position Five - **ROBERT MONTANEZ**, appointment, for a term to expire January 2, 2027

Background:

November 2025

The Honorable City Council
City of Houston

Dear Council Members:

Pursuant to the City of Houston Mechanical Code, I am appointing or reappointing the following individuals to the Boiler Code Review and Licensing Board, subject to Council confirmation:

Roger Stephens, reappointment to position 2, for a term to expire January 2nd, 2026;
Filiberto Cardenas, reappointment to position 3, for a term to expire January 2nd, 2027;
Kenneth Bracewell, appointment to position 4, for a term to expire January 2nd, 2026; and,
Robert Montanez, appointment to position 5, for a term to expire January 2nd, 2027.

The résumés of the nominees are attached for your review.

Sincerely,

John Whitmire
Mayor

ATTACHMENTS:

Description

Type

MYR ~ Boiler Code Review and Licensing

Board

Signed Cover sheet



CITY OF HOUSTON

John Whitmire

Mayor

P.O. Box 1562
Houston, Texas 77251-1562

Telephone – Dial 311
www.houstontx.gov

November 2025

The Honorable City Council
City of Houston

Dear Council Members:

Pursuant to the City of Houston Mechanical Code, I am appointing or reappointing the following individuals to the Boiler Code Review and Licensing Board, subject to Council confirmation:

Roger Stephens, reappointment to position 2, for a term to expire January 2nd, 2026;
Filiberto Cardenas, reappointment to position 3, for a term to expire January 2nd, 2027;
Kenneth Bracewell, appointment to position 4, for a term to expire January 2nd, 2026; and,
Robert Montanez, appointment to position 5, for a term to expire January 2nd, 2027.

The résumés of the nominees are attached for your review.

Sincerely,

A handwritten signature in dark ink, reading "John Whitmire". The signature is fluid and cursive, with the first name "John" being more prominent than the last name "Whitmire".

John Whitmire
Mayor

JW: JS, CH, AP

Attachments

CC:



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

MYR ~ Historic Preservations Appeals Board

Agenda Item#: 2.

Summary:

REQUEST from Mayor for confirmation of the reappointment of the following individuals to the **HISTORIC PRESERVATION APPEALS BOARD (HPAB)**, for a term to expire **December 2, 2027**:

Position One - **TRUMAN C. EDMINSTER**;
Position Two - **J. D. BARTELL**;
Position Three - **DOUGLAS C. ELLIOTT**;
Position Four - **BRIE KELMAN**; and
Position Five - **STEPHEN McNIEL**

Background:

November 2025

The Honorable City Council
Houston, Texas

Dear Council Members:

Pursuant to Section 33-253 of the Code of Ordinances of the City of Houston, Texas, I am reappointing the following individuals to the Historic Preservation Appeals Board (HPAB) of the City of Houston, subject to City Council confirmation:

Truman C. Edminster, reappointment to Position One, for a term to expire December 2, 2027;
J. D. Bartell, reappointment to Position Two, for a term to expire December 2, 2027;
Douglas C. Elliott, reappointment to Position Three, for a term to expire December 2, 2027;
Brie Kelman, appointment to Position Four, for a term to expire December 2, 2027; and,
Stephen McNiel, appointment to Position Five, for a term to expire December 2, 2027.

The résumés of the nominees are attached for your review.

Sincerely,

John Whitmire
Mayor

ATTACHMENTS:

Description

MYR ~ Historic Preservations Appeals Board

Type

Signed Cover sheet



CITY OF HOUSTON

John Whitmire

Mayor

P.O. Box 1562
Houston, Texas 77251-1562

Telephone – Dial 311
www.houstontx.gov

October 2025
The Honorable City Council
Houston, Texas

Dear Council Members:

Pursuant to Section 33-253 of the Code of Ordinances of the City of Houston, Texas, I am reappointing the following individuals to the Historic Preservation Appeals Board (HPAB) of the City of Houston, subject to City Council confirmation:

Truman C. Edminster, reappointment to Position One, for a term to expire December 2, 2027;
J. D. Bartell, reappointment to Position Two, for a term to expire December 2, 2027;
Douglas C. Elliott, reappointment to Position Three, for a term to expire December 2, 2027;
Brie Kelman, appointment to Position Four, for a term to expire December 2, 2027; and,
Stephen McNiel, appointment to Position Five, for a term to expire December 2, 2027.

The résumés of the nominees are attached for your review.
Sincerely,

A handwritten signature in black ink, appearing to read "John Whitmire", is written over the word "Sincerely,".

John Whitmire
Mayor

CC: Robert Williamson Robert.Williamson@houstontx.gov



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

HR-Amended Holiday Schedule for Calendar Years 2026
and 2027

Agenda Item#: 3.

Summary:

RECOMMENDATION from Director of Human Resources Department for approval of the Holiday Schedule for Calendar Years 2026 and 2027

Background:

It is recommended that City Council approve the following Amended Holiday Scheduled for 2026 and 2027.

The proposed amended Holiday Schedules listed below include the 11 city declared holidays approved in the past and adds President's Day and a Spring Holiday for calendar years 2026 & 2027, for a total of 13 city declared holidays in calendar years 2026 and 2027.

Holiday 2027 Schedule		Proposed 2026 Schedule		Proposed
New Year's Day	Thursday	January 1, 2026	Friday	January 1, 2027
Martin Luther King, Jr.	Monday	January 19, 2026	Monday	January 18, 2027
Presidents' Day	Monday	February 16, 2026	Monday	February 15, 2027
Spring Holiday	Friday	April 3, 2026	Friday	March 26, 2027
Memorial Day	Monday	May 25, 2026	Monday	May 31, 2027
Juneteenth Day (Observed 2027)	Friday	June 19, 2026	Friday	June 18, 2027
Independence Day (Observed 2026 & 2027)	Friday	July 3, 2026	Monday	July 5, 2027
Labor Day	Monday	September 7, 2026	Monday	September 6, 2027
Veteran's Day	Wednesday	November 11, 2026	Thursday	November 11, 2027
Thanksgiving Day	Thursday	November 26, 2026	Thursday	November 25, 2027

Day after Thanksgiving	Friday	November 27, 2026	Friday	November 26, 2027
Christmas Eve	Thursday	December 24, 2026	Friday	December 24, 2027
Christmas Day (Observed 2027)	Friday	December 25, 2026	Monday	December 27, 2027

Prior Council Action:

Motion 2023-832 adopted 12/6/2023

Contact Information:

Jane E. Cheeks 832-393-6043

Alisa Franklin-Brocks 832-393-6174

ATTACHMENTS:

Description

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: October 25, 2025

Item Creation Date: October 10, 2025

HR-Amended Holiday Schedule for Calendar Years 2026 and 2027

Agenda Item#: {{item.number}}

Summary:

Caption-Amended Holiday Schedule for Calendar Years 2026 and 2027

Background:

It is recommended that City Council approve the following Amended Holiday Scheduled for 2026 and 2027.

The proposed amended Holiday Schedules listed below include the 11 city declared holidays approved in the past and adds President's Day and a Spring Holiday for calendar years 2026 & 2027, for a total of 13 city declared holidays in calendar years 2026 and 2027.

Holiday	Proposed 2026 Schedule		Proposed 2027 Schedule	
New Year's Day	Thursday	January 1, 2026	Friday	January 1, 2027
Martin Luther King, Jr.	Monday	January 19, 2026	Monday	January 18, 2027
Presidents' Day	Monday	February 16, 2026	Monday	February 15, 2027
Spring Holiday	Friday	April 3, 2026	Friday	March 26, 2027
Memorial Day	Monday	May 25, 2026	Monday	May 31, 2027
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Independence Day (Observed 2026 & 2027)	Friday	July 3, 2026	Monday	July 5, 2027
Labor Day	Monday	September 7, 2026	Monday	September 6, 2027
Veteran's Day	Wednesday	November 11, 2026	Thursday	November 11, 2027
Thanksgiving Day	Thursday	November 26, 2026	Thursday	November 25, 2027
Day after Thanksgiving	Friday	November 27, 2026	Friday	November 26, 2027

Christmas Eve	Thursday	December 24, 2026	Friday	December 24, 2027
Christmas Day (Observed 2027)	Friday	December 25, 2026	Monday	December 27, 2027

Fiscal Notes:

Amount and Source of Funding:

Prior Council Action

Motion 2023-832 adopted 12/6/2023

Contact Information:

Jane E. Cheeks 832-393-6043
Alisa Franklin-Brocks 832-393-6174

Departmental Approval Authority:



Other Authorization

**Jane Cheeks, Director
Human Resources Department
(HRD)**



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

HR- Military Differential Pay

Agenda Item#: 4.

Summary:

RECOMMENDATION from Director of Human Resources Department to approve extension of Military Leave Pay Differential for employees called to active duty status during a time of war or state of emergency

Background:

The Human Resources Department recommends that City Council adopt a motion to authorize an extension of the period during which City employees called to active duty during a time of war or state of emergency may be compensated when their military salary is less than their city salary as specified in Chapter 14, Article IV.

Chapter 14, Article IV, of the City of Houston Code of Ordinances authorizes compensation for full-time employees who are called to active duty during a time of war or state of emergency for services relating to the war or emergency and who are granted military leave when their military salary is less than their city salary. This Article limits the initial authorization to a period of 90 calendar days from the date the employee is called to active duty during a time of war or state of emergency, unless City Council extends the period.

Council has previously approved extensions. Currently, several City of Houston employees have received military orders calling them to active duty during a time of war or state of emergency which may qualify them for compensation under this article.

The current approved period expires on December 31, 2025. It is not expected that the time of war or state of emergency will be resolved by December 31, 2025. To avoid undue disruption to the economic circumstances of these City employees who continue to be called to active duty during a time of war or state of emergency, the Human Resources Department recommends that City Council authorize extension of the period during which City employees called to active duty during a time of war or state of emergency may be compensated when their military salary is less than their city salary as specified in Chapter 14, Article IV to December 31, 2027.

In the event that the time of war or state of the emergency ends prior to the expiration of this extension, then this order will be rescinded.

Prior Council Action:

Motion 2025-0978 adopted 11/29/2023

Contact Information:

Jane E. Cheeks 832-393-6043
Alisa Franklin-Brocks 832-393-6174

ATTACHMENTS:**Description**

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: October 25, 2025

Item Creation Date: October 10, 2025

HR-Military Differential Pay

Agenda Item#: {{item.number}}

Summary:

Caption-Military Differential Pay

Background:

The Human Resources Department recommends that City Council adopt a motion to authorize an extension of the period during which City employees called to active duty during a time of war or state of emergency may be compensated when their military salary is less than their city salary as specified in Chapter 14, Article IV.

Chapter 14, Article IV, of the City of Houston Code of Ordinances authorizes compensation for full-time employees who are called to active duty during a time of war or state of emergency for services relating to the war or emergency and who are granted military leave when their military salary is less than their city salary. This Article limits the initial authorization to a period of 90 calendar days from the date the employee is called to active duty during a time of war or state of emergency, unless City Council extends the period.

Council has previously approved extensions. Currently, several City of Houston employees have received military orders calling them to active duty during a time of war or state of emergency which may qualify them for compensation under this article.

The current approved period expires on December 31, 2025. It is not expected that the time of war or state of emergency will be resolved by December 31, 2025. To avoid undue disruption to the economic circumstances of these City employees who continue to be called to active duty during a time of war or state of emergency, the Human Resources Department recommends that City Council authorize extension of the period during which City employees called to active duty during a time of war or state of emergency may be compensated when their military salary is less than their city salary as specified in Chapter 14, Article IV to December 31, 2027.

In the event that the time of war or state of the emergency ends prior to the expiration of this extension, then this order will be rescinded.

Fiscal Notes:

Amount and Source of Funding:

Prior Council Action

Motion 2025-0978 adopted 11/29/2023

Contact Information:

Jane E. Cheeks 832-393-6043

Alisa Franklin Brocks 832-393-6174

Departmental Approval Authority:

Other Authorization

Jane Cheeks, Director
Human Resources Department
(HRD)



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District B, District E, District I

Item Creation Date: 11/6/2025

HAS - Accept Work – Construction Contract with Flatiron Constructors, Inc. for the Airfield Pavement Repairs at IAH, HOU, and EFD; Project No. 460C

Agenda Item#: 5.

Summary:

RECOMMENDATION from Director Houston Airport System that Houston City Council accept the work and authorize final payment, if any, of the contract with **FLATIRON CONSTRUCTORS, INC** for Airfield Pavement Repairs at IAH, HOU and EFD - **DISTRICTS B - JACKSON; E - FLICKINGER and I - MARTINEZ**

Background:

RECOMMENDATION:

Pass a motion to approve the final contract amount of \$25,932,973.48, or 4.70% less than the original contract amount of \$27,212,872.00, to accept the work, and to authorize the final payment.

SPECIFIC EXPLANATION:

The contractor, Flatiron Constructors, Inc., has completed all the work required under the contract in the amount of \$25,932,973.48 for the Airfield Pavement Repairs Project at George Bush International Airport/Houston (IAH), William P. Hobby Airport (HOU), and Ellington Airport (EFD) (Project No. 460C). The final contract amount includes 18 change orders with a net value of - \$1,279,898.52.

During construction, the project was managed and inspected by Houston Airport System (HAS) personnel.

It is now requested that City Council pass a motion to approve the final contract amount of \$25,932,973.48, or 4.70% less than the original contract amount of \$27,212,872.00, to accept the work, and to authorize the final payment.

MWBE Participation:

The advertised MWBE contract goal for this project was 34.00%, with Flatiron Constructors, Inc. committing to 36.53% total participation, consisting of 26.01% MBE, 6.01% WBE, and 4.51% SBE. Due to a number of factors beyond the contractor's control, the actual participation was 19.69% participation (8.05% MBE, 2.06% WBE, and 9.58% SBE). The MWSBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: The commitment to exceed the overall MWSBE goal with a 36.53% target; proactive communication with HAS to address participation concerns; and continued transparency and willingness to provide

further documentation or clarification. While the original participation targets were not fully realized, the MWSBE performance meets the Good Faith Efforts requirements mandated by the City's MWSBE Program.

Director's Signature:

Jim Szczesniak
Houston Airport System

Prior Council Action:

08/05/2020 (O) 2020-675

05/25/2022 (O) 2022-395

Contact Information:

Todd Curry (281) 233-1896

Scott Hill (281) 233-1639

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District C

Item Creation Date: 10/20/2025

HPW – 20INF2552 Accept Work / Grava, LLC

Agenda Item#: 6.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **GRAVA, LLC** for Drainage and Paving Improvements for Cottage Grove East Phase I - **DISTRICT C - KAMIN**

Background:

SUBJECT: Accept Work for Drainage and Paving Improvements for Cottage Grove East Phase I.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$1,296,908.54 or 1.59% over the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Street and Traffic Capital Improvement Plan (CIP) and was required to provide design and construction of storm drainage improvements.

DESCRIPTION/SCOPE: This project consisted of the construction of storm drainage improvements, concrete paving, curbs, sidewalks, driveways, and underground utilities to improve the drainage of streets and reduce the risk of structural flooding. Civiltech Engineering, Inc designed the project with 120 calendar days allowed for construction. The project was awarded to Grava, LLC with an original contract amount of \$1,276,635.54.

LOCATION: The project area is generally bound by White Oak Bayou on the north, Interstate Highway 10 on the south, Shepherd Drive on the east and Durham Drive on the west.

CONTRACT COMPLETION AND COST: The contractor, Grava, LLC, has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 511 days approved by Change Order Nos. 1, 2, 3, and 4. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 2 and 3 is \$1,296,908.54, a increase of \$20,273.00 or 1.59% over the original contract amount and under the 5% contingency amount. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE contract goal for this project was 13.00% MBE and 7.00% WBE. The MWBE goal approved for this project was 13.00% MBE, 4.00% SBE

and 3.00% WBE. According to the Office of Business Opportunity, the actual participation achieved on this project was an overall MWBE goal of 47.19%. The MWBE performance on this project was rated Outstanding due to the following reasons: The goal was exceeded and goal credit subcontractors were utilized to the fullest extent. For the reasons listed, the MWBE performance meets the good faith efforts requirements mandated by the City's MWSBE Program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS Nos. M-410039-0001-4, S-000500-0309-4, R-000500-0309-4

Prior Council Action:

Ordinance No. 2023-0686, dated 08-23-2023

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$1,162,399.10 from Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge.

Original appropriation of \$291,900.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Tanu Hiremath, Senior Assistant Director	HPW-Infrastructure	832.395.2291

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District C

Item Creation Date: 10/20/2025

HPW – 20INF2552 Accept Work / Grava, LLC

Agenda Item#:

Background:

SUBJECT: Accept Work for Drainage and Paving Improvements for Cottage Grove East Phase I.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$1,296,908.54 or 1.59% over the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Street and Traffic Capital Improvement Plan (CIP) and was required to provide design and construction of storm drainage improvements.

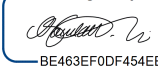
DESCRIPTION/SCOPE: This project consisted of the construction of storm drainage improvements, concrete paving, curbs, sidewalks, driveways, and underground utilities to improve the drainage of streets and reduce the risk of structural flooding. Civiltech Engineering, Inc designed the project with 120 calendar days allowed for construction. The project was awarded to Grava, LLC with an original contract amount of \$1,276,635.54.

LOCATION: The project area is generally bound by White Oak Bayou on the north, Interstate Highway 10 on the south, Shepherd Drive on the east and Durham Drive on the west.

CONTRACT COMPLETION AND COST: The contractor, Grava, LLC, has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 511 days approved by Change Order Nos. 1, 2, 3, and 4. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 2 and 3 is \$1,296,908.54, a increase of \$20,273.00 or 1.59% over the original contract amount and under the 5% contingency amount. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE contract goal for this project was 13.00% MBE and 7.00% WBE. The MWBE goal approved for this project was 13.00% MBE, 4.00% SBE and 3.00% WBE. According to the Office of Business Opportunity, the actual participation achieved on this project was an overall MWBE goal of 47.19%. The MWBE performance on this project was rated Outstanding due to the following reasons: The goal was exceeded and goal credit subcontractors were utilized to the fullest extent. For the reasons listed, the MWBE performance meets the good faith efforts requirements mandated by the City's MWSBE Program.

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 11/4/2025
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Randall V. Macchi, JD
Director, Houston Public Works

WBS Nos. M-410039-0001-4, S-000500-0309-4, R-000500-0309-4

Prior Council Action:

Ordinance No. 2023-0686, dated 08-23-2023

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$1,162,399.10 from Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge.

Original appropriation of \$291,900.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282

Coordinator	Office	
Tanu Hiremath, Senior Assistant Director	HPW-Infrastructure	832.395.2291

ATTACHMENTS:

Description	Type
Maps	Backup Material
OBO Documents	Backup Material
Prior Council Action	Backup Material
Ownership Information Form & Tax Report	Backup Material
Change Orders 1-4	Backup Material
Final Estimate	Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date:

DA-2025-0030 - HITS Ford Maverick Vehicles (Chastang Enterprises-Houston, LLC dba Chastang Ford) - MOTION

Agenda Item#: 7.

Summary:

CHASTANG ENTERPRISES-HOUSTON, LLC dba CHASTANG FORD for Purchase of Ford Maverick Vehicles through the Texas Local Purchasing Cooperative Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Information Technology Services - \$239,777.00 - Equipment Acquisition Consolidated Fund

Background:

P68- DA-2025-0030 - Approve the purchase of Ford Maverick vehicles through the Texas Local Purchasing Cooperative Houston-Galveston Area Council (H-GAC) from the supplier Chastang Enterprises-Houston, LLC dba Chastang Ford in the total amount of \$239,770.00, by the Fleet Management Department (FMD) on behalf of Houston Information Technology Services (HITS).

Specific Explanation:

The Director of the Fleet Management Department (FMD) and the Chief Procurement Officer (CPO) recommend that the City Council approve the purchase of seven (7) 2025 Ford Maverick vehicles through the Texas Local Purchasing Cooperative H-GAC, from the supplier **Chastang Enterprises-Houston, LLC dba Chastang Ford**, in the total amount of **\$239,770.00**, by FMD on behalf of HITS.

FMD has reviewed and approved the purchase of these vehicles. These vehicles will be used by the Public Safety Radio Network Group to travel throughout the Houston metropolitan area, providing support to multiple counties, including Harris, Fort Bend, Galveston, and Brazoria, among others.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

MWBE Subcontracting:

M/WBE zero percentage goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a Cooperative Purchasing agreement for this purchase.

Fiscal Notes:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield/Chief Procurement Officer Department Approval Authority Signature
Finance/Strategic Procurement Division

ESTIMATED SPENDING AUTHORITY

Department	FY2026	Out Years	Total
Houston Information Technology Services	\$239,770.00	\$0.00	\$239,770.00

Prior Council Action:

Ordinance No. 2022-0627 – Approved by City Council on August 17, 2022

Ordinance No. 2023-0695 – Approved by City Council on August 30, 2023

Amount and Source of Funding:

\$239,770.00

Equipment Acquisition Consolidated Fund

Fund No.: 1800

Contact Information:

Desiree Heath SPD 832-393-8742

Candice Gambrell SPD 832-393-9129

Jedediah Greenfield SPD 832-393-9126

ATTACHMENTS:**Description**

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date:

DA-2025-0030 - HITS Ford Maverick Vehicles (Chastang Enterprises-Houston, LLC dba Chastang Ford) - MOTION

Agenda Item#:

Background:

P68- DA-2025-0030 - Approve the purchase of Ford Maverick vehicles through the Texas Local Purchasing Cooperative Houston-Galveston Area Council (H-GAC) from the supplier Chastang Enterprises-Houston, LLC dba Chastang Ford in the total amount of \$239,770.00, by the Fleet Management Department (FMD) on behalf of Houston Information Technology Services (HITS).

Specific Explanation:

The Director of the Fleet Management Department (FMD) and the Chief Procurement Officer (CPO) recommend that the City Council approve the purchase of seven (7) 2025 Ford Maverick vehicles through the Texas Local Purchasing Cooperative H-GAC, from the supplier **Chastang Enterprises- Houston, LLC dba Chastang Ford**, in the total amount of **\$239,770.00**, by FMD on behalf of HITS.

FMD has reviewed and approved the purchase of these vehicles. These vehicles will be used by the Public Safety Radio Network Group to travel throughout the Houston metropolitan area, providing support to multiple counties, including Harris, Fort Bend, Galveston, and Brazoria, among others.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

MWBE Subcontracting:

M/WBE zero percentage goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a Cooperative Purchasing agreement for this purchase.

Fiscal Notes:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

**Jedediah Greenfield/Chief Procurement Officer
Finance/Strategic Procurement Division**

DocuSigned by:

Department Approval Authority Signature

ESTIMATED SPENDING AUTHORITY

Department	FY2026	Out Years	Total
Houston Information Technology Services	\$239,770.00	\$0.00	\$239,770.00

Prior Council Action:

Ordinance No. 2022-0627 – Approved by City Council on August 17, 2022

Ordinance No. 2023-0695 – Approved by City Council on August 30, 2023

Amount and Source of Funding:

\$239,770.00

Equipment Acquisition Consolidated Fund

Fund No.: 1800

Contact Information:

Desiree Heath SPD 832-393-8742

Candice Gambrell SPD 832-393-9129

Jedediah Greenfield SPD 832-393-9126

ATTACHMENTS:

Description	Type
MWBE Goal Waiver	Backup Material
Prior Ordinance 2022	Backup Material
Prior Ordinance 2023	Backup Material
Chastang Ford Contract	Backup Material
Request to Purchase from Cooperative	Backup Material
Ownership Information Form	Backup Material
Clear Tax Report	Backup Material
1295 Certificate	Backup Material
Certification of Funds	Financial Information
Form A	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date:

SR1677502788 - Emergency Response Vehicles (Chastang Enterprises-Houston, LLC dba Chastang Ford)

Agenda Item#: 8.

Summary:

CHASTANG ENTERPRISES-HOUSTON, LLC dba CHASTANG FORD for Purchase of Emergency Response Vehicles through BuyBoard and GoodBuy Texas Local Purchasing Cooperative Agreements by the Fleet Management Department on behalf of the Houston Police Department - \$1,294,557.00 - Police Consolidated Construction Fund

Background:

P51-SR1677502788 – Approve the purchase in the total amount of \$1,294,557.00 for emergency response vehicles from Chastang Enterprises–Houston, LLC dba Chastang Ford, through Buyboard and GoodBuy Texas Local Purchasing Cooperative Agreements by the Fleet Management Department (FMD) on behalf of the Houston Police Department (HPD).

Specific Explanation:

The Director of the Fleet Management Department (FMD) and the Chief Procurement Officer (CPO) recommend that City Council approve the purchase of thirty (30) emergency response vehicles through the Buyboard and GoodBuy Texas Local Purchasing Cooperative Agreements from the supplier, **Chastang Enterprises–Houston, LLC dba Chastang Ford** in the total amount of **\$1,294,557.00**, by the FMD on behalf of the HPD.

These vehicles have been vetted and approved by the FMD. All units will be used as emergency response units and will be replacement vehicles.

Buyboard Contractor:

Chastang Enterprises–Houston, LLC dba Chastang Ford: Approve the purchase of four (4) Ford F-150s (4x4s), five (5) Ford F-150s (4x2s), and three (3) Ford F-250s in the total amount of **\$578,047.00**.

Goodbuy Contractor:

Chastang Enterprises–Houston, LLC dba Chastang Ford: Approve the purchase of eighteen (18) Ford Explorers in the total amount of **\$716,510.00**.

This recommendation is made pursuant to subsection 271.102 of the Texas Local Government Code, which provides that “a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.”

MWBE Participation:

Zero percentage goal-document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority Signature

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Police	\$1,294,557.00	\$0.00	\$1,294,557.00

Prior Council Action:

Ordinance No 2025-265 - Approved by City Council on April 2, 2025

Amount and Source of Funding:

\$1,292,757.00 – Police Consolidated Construction Fund (4504)

\$ 1,800.00 - General Fund (1000)

\$1,294,557.00 -Total

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description

Signed coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date:

SR1677502788 - Emergency Response Vehicles (Chastang Enterprises-Houston, LLC dba Chastang Ford)

Agenda Item#: 8.

Summary:

CHASTANG ENTERPRISES-HOUSTON, LLC dba CHASTANG FORD for Purchase of Emergency Response Vehicles through BuyBoard and GoodBuy Texas Local Purchasing Cooperative Agreements by the Fleet Management Department on behalf of the Houston Police Department - \$1,294,557.00 - **Police Consolidated Construction Fund (4504)**

Background:

P51-SR1677502788 – Approve the purchase in the total amount of \$1,294,557.00 for emergency response vehicles from Chastang Enterprises–Houston, LLC dba Chastang Ford, through Buyboard and GoodBuy Texas Local Purchasing Cooperative Agreements by the Fleet Management Department (FMD) on behalf of the Houston Police Department (HPD).

Specific Explanation:

The Director of the Fleet Management Department (FMD) and the Chief Procurement Officer (CPO) recommend that City Council approve the purchase of thirty (30) emergency response vehicles through the Buyboard and GoodBuy Texas Local Purchasing Cooperative Agreements from the supplier, **Chastang Enterprises–Houston, LLC dba Chastang Ford** in the total amount of **\$1,294,557.00**, by the FMD on behalf of the HPD.

These vehicles have been vetted and approved by the FMD. All units will be used as emergency response units and will be replacement vehicles.

Buyboard Contractor:

Chastang Enterprises–Houston, LLC dba Chastang Ford: Approve the purchase of four (4) Ford F-150s (4x4s), five (5) Ford F-150s (4x2s), and three (3) Ford F-250s in the total amount of **\$578,047.00**.

Goodbuy Contractor:

Chastang Enterprises–Houston, LLC dba Chastang Ford: Approve the purchase of eighteen (18) Ford Explorers in the total amount of **\$716,510.00**.

This recommendation is made pursuant to subsection 271.102 of the Texas Local Government Code, which provides that “a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.”

MWBE Participation:

Zero percentage goal-document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Department Approval Authority Signature

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Police	\$1,294,557.00	\$0.00	\$1,294,557.00

Prior Council Action:

Ordinance No 2025-265 - Approved by City Council on April 2, 2025

Amount and Source of Funding:

\$1,292,757.00 – Police Consolidated Construction Fund (4504)

\$ 1,800.00 - General Fund (1000)

\$1,294,557.00 -Total

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description	Type
MWBE Goal	Backup Material
MWBE Goal	Backup Material
Ownership Form	Backup Material
ILA for Ford Explores	Backup Material
ILA for HPD Trucks	Backup Material
Quote	Backup Material
Quote	Backup Material
Tax Report	Backup Material
Form 1295	Backup Material
BuyBoard Cooperative Agreement Award	Backup Material
Goodbuy Cooperative Award	Backup Material
Certification of Funds	Financial Information
Form A	Financial Information
Signed Coversheet	Signed Cover sheet
Funding Verification - HPD GF	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0033 – Oil Lubricants (Arnold Oil Company of Austin, L.P.) - MOTION

Agenda Item#: 9.

Summary:

ARNOLD OIL COMPANY OF AUSTIN, L.P. for Oil Lubricants through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$311,562.05 - Enterprise Fund

Background:

DA-2025-0033 – Approve a purchase in the total amount of \$311,562.05 for oil lubricants from Arnold Oil Company of Austin, L.P., through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$311,562.05** for oil lubricants from **Arnold Oil Company of Austin, L.P.**, through the BuyBoard cooperative purchasing program for Houston Public Works (HPW).

This request is for various oils and lubricants required to support maintenance across all of Drinking Water Operations' ground water and surface water facilities. The supplies will ensure continued maintenance and optimal performance of equipment.

Oils and lubricants are essential for maintaining operational readiness, safety, and efficiency of critical infrastructure components such as pumps, motors, gearboxes, hydraulics, and other mission-critical assets. It is imperative that the maintenance team secures a reliable and cost-effective supply to perform timely oil changes in accordance with recommended service intervals and warranty requirements.

This request represents a strategic investment in the uninterrupted functionality of water services, helping to prevent equipment failures, extend asset life, and ensure compliance with operational standards.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero percent goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$311,562.05	\$0.00	\$311,562.05

Amount and Source of Funding:

\$311,562.05 Water & Sewer System Operating Fund
Fund: 8300

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:**Description**

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0033 – Oil Lubricants (Arnold Oil Company of Austin, L.P.) - MOTION

Agenda Item#: 19.

Background:

DA-2025-0033 – Approve a purchase in the total amount of \$311,562.05 for oil lubricants from Arnold Oil Company of Austin, L.P., through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$311,562.05** for oil lubricants from **Arnold Oil Company of Austin, L.P.**, through the BuyBoard cooperative purchasing program for Houston Public Works (HPW).

This request is for various oils and lubricants required to support maintenance across all of Drinking Water Operations' ground water and surface water facilities. The supplies will ensure continued maintenance and optimal performance of equipment.

Oils and lubricants are essential for maintaining operational readiness, safety, and efficiency of critical infrastructure components such as pumps, motors, gearboxes, hydraulics, and other mission-critical assets. It is imperative that the maintenance team secures a reliable and cost-effective supply to perform timely oil changes in accordance with recommended service intervals and warranty requirements.

This request represents a strategic investment in the uninterrupted functionality of water services, helping to prevent equipment failures, extend asset life, and ensure compliance with operational standards.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero percent goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

For:

DocuSigned by:

Candice Gambrell

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

Randall V. Macchi

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Randall V. Macchi, Director
Houston Public Works

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[Signature]

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$311,562.05	\$0.00	\$311,562.05

Amount and Source of Funding:

\$311,562.05 Water & Sewer System Operating Fund
Fund: 8300

Contact Information:

Erika Lawton, Division Manager

Finance/SPD (832) 395-2833

Brian Blum, Assistant Director	HPW/PFW	(832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD	(832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
FORM 1295	Backup Material
CONTRACT STATUS	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0020 – Earth Moving Equipment (Associated Supply Company, Inc.) - MOTION

Agenda Item#: 10.

Summary:

ASSOCIATED SUPPLY COMPANY, INC for Earth-Moving Equipment through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$240,669.75 - Enterprise Fund

Background:

DA-2025-0020 – Approve a purchase in the total amount of \$240,669.75 for earth-moving equipment from Associated Supply Company, Inc., through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$240,669.75** for earth-moving equipment from **Associated Supply Company, Inc.**, through the BuyBoard cooperative purchasing program for Houston Public Works (HPW).

This equipment has been vetted and approved by the Fleet Management Department and will be a replacement.

Approve the purchase of one (1) Dozer for Traffic and Drainage Operations (TDO). This equipment is designed for heavy earthmoving tasks. The dozer's low ground pressure design allows it to navigate soft and uneven terrains, making it suitable for projects that require stability and traction. This flexibility not only increases productivity but also contributes to overall project timelines and cost-effectiveness. TDO will use the equipment to excavate and contour channel beds and embankments, facilitating stormwater management and reducing flood risks. This equipment comes with a full warranty of three years.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero percent goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$240,669.75	\$0.00	\$240,669.75

Amount and Source of Funding:

\$240,669.75

Storm Water Fund

Fund: 2302

Contact Information:

Erika Lawton, Division Manager

Brian Blum, Assistant Director

Candice Gambrell, Assistant Director

Jedediah Greenfield, Chief Procurement Officer

Finance/SPD (832) 395-2833

HPW/PFW (832) 395-2717

Finance/SPD (832) 393-9129

Finance/SPD (832) 393-9126

ATTACHMENTS:**Description**

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0020 – Earth Moving Equipment (Associated Supply Company, Inc.) - MOTION

Agenda Item#: 51.

Background:

DA-2025-0020 – Approve a purchase in the total amount of \$240,669.75 for earth-moving equipment from Associated Supply Company, Inc., through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$240,669.75** for earth-moving equipment from **Associated Supply Company, Inc.**, through the BuyBoard cooperative purchasing program for Houston Public Works (HPW).

This equipment has been vetted and approved by the Fleet Management Department and will be a replacement.

Approve the purchase of one (1) Dozer for Traffic and Drainage Operations (TDO). This equipment is designed for heavy earthmoving tasks. The dozer's low ground pressure design allows it to navigate soft and uneven terrains, making it suitable for projects that require stability and traction. This flexibility not only increases productivity but also contributes to overall project timelines and cost-effectiveness. TDO will use the equipment to excavate and contour channel beds and embankments, facilitating stormwater management and reducing flood risks. This equipment comes with a full warranty of three years.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero percent goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

For:

DocuSigned by:

Candice Gambrell

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

Randall V. Macchi

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Randall V. Macchi, Director
Houston Public Works

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[Signature]

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$240,669.75	\$0.00	\$240,669.75

Amount and Source of Funding:

\$850,255.50

Storm Water Fund

Fund: 2302

Contact Information:

Erika Lawton, Division Manager
Brian Blum, Assistant Director

Finance/SPD (832) 395-2833
HPW/PFW (832) 395-2717

Candice Gambrell, Assistant Director
Jedediah Greenfield, Chief Procurement Officer

Finance/SPD (832) 393-9129
Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
1295 FORM	Backup Material
CONTRACT STATUS	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 8/20/2025

DA-2025-0003 - Combination Truck Rental and Spill
Cleaning Services – (CB3 Consultants, LLC) - MOTION

Agenda Item#: 11.

Summary:

APPROVE spending authority in an amount not to exceed \$500,000.00 for Combination Truck Rental and Spill Cleaning Services through The Interlocal Purchasing System for Houston Public Works, awarded to **CB3 CONSULTANTS LLC** - Enterprise Fund

Background:

DA-2025-0003 – Approve spend authority in an amount not to exceed \$500,000.00 for combination truck rental and spill cleaning services from CB3 Consultants LLC, through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spend authority in an amount not to exceed **\$500,000.00** for **combination truck rental and spill cleaning services** from **CB3 Consultants LLC**, through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works (HPW).

A combination cleaning truck is a versatile unit designed for various tasks related to sewer and stormwater system maintenance. It combines a high-pressure water jetting system with a powerful vacuum system, allowing for the simultaneous clearing of blockages and debris. This dual functionality is essential to prevent clogs, reduce the risk of backups, and ensure the reliable flow of wastewater.

The vacuum system removes loosened materials, while the jetting system breaks down stubborn blockages. This combination is especially useful for routine maintenance tasks such as cleaning and flushing sewer lines, catch basins, and stormwater systems. It is also essential for maintaining the integrity of the sewer system and preventing system failures.

This service will be provided on an hourly, on-call basis and is required for cleaning all City-owned wastewater facilities, including treatment plants, wet weather facilities, and lift stations. The service will also be used for emergency response to clean up overflows. Maintaining these facilities is not only essential for system reliability but also a Texas Commission on Environmental Quality (TCEQ) requirement to ensure environmental protection, operational safety, and compliance with regulations.

This award will provide combination truck rental and spill cleaning services for HPW on an as-needed basis until a new contract is awarded.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

Zero Percentage Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing an interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 adopted budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$500,000.00	\$0.00	\$500,000.00

Amount and Source of Funding:

\$500,000.00

Water & Sewer System Operation Fund

Fund: 8300

Contact Information:

Erika Lawton, Division Manager

Brian Blum, Assistant Director

Candice Gambrell, Assistant Director

Jedediah Greenfield, Chief Procurement Officer

Finance/SPD (832) 395-2833

HPW/PFW (832) 395-2717

Finance/SPD (832) 393-9129

Finance/SPD (832) 393-9126

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 8/20/2025

DA-2025-0003 - Combination Truck Rental and Spill Cleaning Services – (CB3 Consultants, LLC) - MOTION

Agenda Item#: 10.

Background:

DA-2025-0003 – Approve spend authority in an amount not to exceed \$500,000.00 for combination truck rental and spill cleaning services from CB3 Consultants LLC, through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spend authority in an amount not to exceed **\$500,000.00** for **combination truck rental and spill cleaning services** from **CB3 Consultants LLC**, through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works (HPW).

A combination cleaning truck is a versatile unit designed for various tasks related to sewer and stormwater system maintenance. It combines a high-pressure water jetting system with a powerful vacuum system, allowing for the simultaneous clearing of blockages and debris. This dual functionality is essential to prevent clogs, reduce the risk of backups, and ensure the reliable flow of wastewater.

The vacuum system removes loosened materials, while the jetting system breaks down stubborn blockages. This combination is especially useful for routine maintenance tasks such as cleaning and flushing sewer lines, catch basins, and stormwater systems. It is also essential for maintaining the integrity of the sewer system and preventing system failures.

This service will be provided on an hourly, on-call basis and is required for cleaning all City-owned wastewater facilities, including treatment plants, wet weather facilities, and lift stations. The service will also be used for emergency response to clean up overflows. Maintaining these facilities is not only essential for system reliability but also a Texas Commission on Environmental Quality (TCEQ) requirement to ensure environmental protection, operational safety, and compliance with regulations.

This award will provide combination truck rental and spill cleaning services for HPW on an as- needed basis until a new contract is awarded.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

Zero Percentage Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing an interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 adopted budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Randall V. Macchi, Director
Houston Public Works

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Estimated Spending Authority:

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$500,000.00	\$0.00	\$500,000.00

Amount and Source of Funding:

\$500,000.00

Water & Sewer System Operation Fund
Fund: 8300

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
1295 FORM	Backup Material
CONTRACT STATUS	Backup Material
CERTIFICATE INSURANCE	Backup Material
AM BEST Palomar/Progressive/Texas Mutual	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATION OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/4/2025

DA-2025-0035 – Light Duty Vehicles (Chastang Ford, LLC
dba Chastang Ford, Silsbee Ford, and Silsbee Toyota) -
MOTION

Agenda Item#: 12.

Summary:

CHASTANG ENTERPRISES LLC dba CHASTANG FORD - \$2,372,363.00, **SILSBEE FORD** - \$1,493,320.50 and **SILSBEE TOYOTA** - \$3,756,404.80 for Light-Duty Vehicles through the BuyBoard and The Interlocal Purchasing System Cooperative Purchasing Programs for Houston Public Works - Enterprise and Other Funds

Background:

DA-2025-0035 – Approve a purchase in the total amount of \$7,622,088.30 for light-duty vehicles from Chastang Enterprises, LLC, dba Chastang Ford, Silsbee Ford, and Silsbee Toyota, through the BuyBoard and The Interlocal Purchasing System (TIPS) cooperative purchasing programs for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$7,622,088.30** for light-duty vehicles from **Chastang Enterprises, LLC, dba Chastang Ford, Silsbee Ford, and Silsbee Toyota**, through the BuyBoard and The Interlocal Purchasing System (TIPS), cooperative purchasing programs for Houston Public Works (HPW).

These vehicles have been vetted and approved by the Fleet Management Department (FMD). They will be additions to and replacements for older vehicles within HPW. They will be used for travel to and from job sites and for field operations.

BUYBOARD CONTRACTOR:

Chastang Enterprises, LLC/dba Chastang Ford: Approve the purchase of thirty (30) hybrid ½ ton Ford trucks, nine (9) gas ½ ton Ford trucks, and one (1) Transit cargo van in the total amount of **\$2,372,363.00** for Houston Water, Utility Billing, the Permit Center, Information Technology, and the Director's Office. Four (4) hybrid ½ ton trucks will be additions to the department's fleet for Houston Water to replace rented vehicles used daily to transport maintenance staff, parts, and tools across multiple locations.

TIPS CONTRACTOR:

Silsbee Ford: Approve the purchase of twelve (12) hybrid ½ ton Ford trucks and fifteen (15)

hybrid ¼ ton Ford trucks in the amount of **\$1,493,320.50** for Traffic and Drainage. Ten (10) hybrid ¼ ton trucks will be additions to the department's fleet to replace rented units used by Utility Billing to maintain the current workload for water meter investigations.

Silsbee Toyota: Approve the purchase of forty-three (43) hybrid Highlanders, five (5) hybrid Rav4s, ten (10) hybrid Tacomas, and ten (10) hybrid Tundras in the amount of **\$3,756,404.80** for Houston Water, Traffic and Drainage Operations, the Permit Center, the Director's office, and Engineering and Construction. Five (5) of the vehicles for Houston Water will be additions to the fleet to replace rented vehicles and used to support operations in the collection of samples and performing environmental inspections. One (1) vehicle for the Permit Center will be an addition to the fleet to accommodate the increased staff in the Mobility Permits section.

These vehicles will come with a five-year or 60,000-mile full warranty. The expected service life for these vehicles is seven years or 100,000 miles. The vehicles being replaced have reached the end of their service life and will be auctioned for disposal.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero percent goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$7,622,088.30	\$0.00	\$7,622,088.30

Prior Council Action:

Appropriating Ordinance No. 2024-372, passed on May 29, 2024

Amount and Source of Funding:

\$4,153,203.20 - Combined Utility System General Purpose Fund (8305)
\$ 677,710.45 - Storm Water Fund (2302)
\$ 542,219.45 - Dedicated Drainage and Street Renewal Fund – Tax (2311)
\$2,198,248.60 - Building Inspection Fund (2301)
\$ 50,706.60 - Fleet/Equipment Special Revenue Fund (9002)
\$7,622,088.30 - Total

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-912

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/4/2025

DA-2025-0035 – Light Duty Vehicles (Chastang Ford, LLC dba Chastang Ford, Silsbee Ford, and Silsbee Toyota) - MOTION

Agenda Item#: 15.

Background:

DA-2025-0035 – Approve a purchase in the total amount of \$7,622,088.30 for light-duty vehicles from Chastang Enterprises, LLC, dba Chastang Ford, Silsbee Ford, and Silsbee Toyota, through the BuyBoard and The Interlocal Purchasing System (TIPS) cooperative purchasing programs for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$7,622,088.30** for light-duty vehicles from **Chastang Enterprises, LLC, dba Chastang Ford, Silsbee Ford, and Silsbee Toyota**, through the BuyBoard and The Interlocal Purchasing System (TIPS), cooperative purchasing programs for Houston Public Works (HPW).

These vehicles have been vetted and approved by the Fleet Management Department (FMD). They will be additions to and replacements for older vehicles within HPW. They will be used for travel to and from job sites and for field operations.

BUYBOARD CONTRACTOR:

Chastang Enterprises, LLC/dba Chastang Ford: Approve the purchase of thirty (30) hybrid ½ ton Ford trucks, nine (9) gas ½ ton Ford trucks, and one (1) Transit cargo van in the total amount of **\$2,372,363.00** for Houston Water, Utility Billing, the Permit Center, Information Technology, and the Director's Office. Four (4) hybrid ½ ton trucks will be additions to the department's fleet for Houston Water to replace rented vehicles used daily to transport maintenance staff, parts, and tools across multiple locations.

TIPS CONTRACTOR:

Silsbee Ford: Approve the purchase of twelve (12) hybrid ½ ton Ford trucks and fifteen (15) hybrid ¼ ton Ford trucks in the amount of **\$1,493,320.50** for Traffic and Drainage. Ten (10) hybrid ¼ ton trucks will be additions to the department's fleet to replace rented units used by Utility Billing to maintain the current workload for water meter investigations.

Silsbee Toyota: Approve the purchase of forty-three (43) hybrid Highlanders, five (5) hybrid Rav4s, ten (10) hybrid Tacomas, and ten (10) hybrid Tundras in the amount of **\$3,756,404.80** for Houston Water, Traffic and Drainage Operations, the Permit Center, the Director's Office, and Engineering and Construction. Five (5) of the vehicles for Houston Water will be additions to the fleet to replace rented vehicles and used to support operations in the collection of samples and performing environmental inspections. One (1) vehicle for the Permit Center will be an addition to the fleet to accommodate the increased staff in the Mobility Permits section.

These vehicles will come with a five-year or 60,000-mile full warranty. The expected service life for these vehicles is seven years or 100,000 miles. The vehicles being replaced have reached the end of their service life and will be auctioned for disposal.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero percent goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

DocuSigned by:

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Randall V. Macchi, Director
Houston Public Works

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Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$7,622,088.30	\$0.00	\$7,622,088.30

Prior Council Action:

Appropriating Ordinance No. 2024-372, passed on May 29, 2024

Amount and Source of Funding:

\$4,153,203.20 - Combined Utility System General Purpose Fund (8305)
\$ 677,710.45 - Storm Water Fund (2302)
\$ 542,219.45 - Dedicated Drainage and Street Renewal Fund – Tax (2311)
\$2,198,248.60 - Building Inspection Fund (2301)
\$ 50,706.60 - Fleet/Equipment Special Revenue Fund (9002)
\$7,622,088.30 - Total

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-912

ATTACHMENTS:

Description	Type
COOP EXEMPTION FORM	Backup Material
QUOTE 1-32	Backup Material
QUOTE 33-44	Backup Material
QUOTE 45-55	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
FORM 1295	Backup Material
CONTRACT STATUS	Backup Material
ORDINANCE NO. 2024-372	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0036 - Valve Maintenance Trailer (E.H. Wachs - A
Division of ITW) - MOTION

Agenda Item#: 13.

Summary:

E.H. WACHS, a division of ITW, for Valve Maintenance Trailers through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$188,616.00 - Enterprise Fund

Background:

DA-2025-0036 Approve a purchase in the total amount of \$188,616.00 for valve maintenance trailers from E.H. Wachs – A Division of ITW through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve the purchase in the total amount of \$188,616.00 for valve maintenance trailers from E.H. Wachs – A Division of ITW, through the BuyBoard cooperative purchasing program for HPW.

This request is for two (2) valve maintenance trailers for Traffic and Drainage Operations. This equipment is used to locate, access, exercise, and clean valves in the field. These trailers will be used to rotate valves to ensure they remain operable, safely remove soil and debris from around buried valves without damaging infrastructure, and supply water for hydro-excavation and flushing operations. These trailers are an essential asset for municipalities managing aging water infrastructure. They enable crews to maintain thousands of valves with precision and efficiency, significantly reducing manual labor and risk of injury. They also help to prevent costly waterline breaks, ensuring compliance with regulatory standards and extending the lifespan of critical systems. They offer long-term value and reliability. Field training is included with this purchase to ensure employees are fully equipped for successful deployment.

This equipment has been vetted and approved by the Fleet Management Department and will be additions to the fleet.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

MWBE Participation:

Zero percentage goal-document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$188,616.00	\$0.00	\$188,616.00

Amount and Source of Funding:

\$188,616.00
Combined Utility System Fund
Fund No.: 8305

Contact Information:

Erika Lawton, Division Manager Finance/SPD (832) 395-2833
Brian Blum, Assistant Director HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer Finance/SPD (832) 393-9126

ATTACHMENTS:**Description**

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0036 - Valve Maintenance Trailer (E.H. Wachs - A Division of ITW) - MOTION

Agenda Item#:

Background:

DA-2025-0036 Approve a purchase in the total amount of \$188,616.00 for valve maintenance trailers from E.H. Wachs – A Division of ITW through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve the purchase in the total amount of \$188,616.00 for valve maintenance trailers from E.H. Wachs – A Division of ITW, through the BuyBoard cooperative purchasing program for HPW.

This request is for two (2) valve maintenance trailers for Traffic and Drainage Operations. This equipment is used to locate, access, exercise, and clean valves in the field. These trailers will be used to rotate valves to ensure they remain operable, safely remove soil and debris from around buried valves without damaging infrastructure, and supply water for hydro-excavation and flushing operations. These trailers are an essential asset for municipalities managing aging water infrastructure. They enable crews to maintain thousands of valves with precision and efficiency, significantly reducing manual labor and risk of injury. They also help to prevent costly waterline breaks, ensuring compliance with regulatory standards and extending the lifespan of critical systems. They offer long-term value and reliability. Field training is included with this purchase to ensure employees are fully equipped for successful deployment.

This equipment has been vetted and approved by the Fleet Management Department and will be additions to the fleet.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

MWBE Participation:

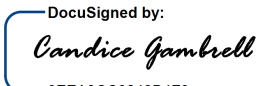
Zero percentage goal-document approved by the Office of Business Opportunity.

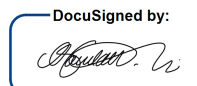
Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

For: 
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 Jedediah Greenfield, Chief Procurement Officer
 Finance/Strategic Procurement Division


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 Randall V. Macchi, Director
 Houston Public Works

DS


Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$188,616.00	\$0.00	\$188,616.00

Amount and Source of Funding:

\$188,616.00
 Combined Utility System Fund
 Fund No.: 8305

Contact Information:

Erika Lawton, Division Manager Finance/SPD (832) 395-2833
 Brian Blum, Assistant Director HPW/PFW (832) 395-2717
 Candice Gambrell, Assistant Director Finance/SPD (832) 393-9129

Jedediah Greenfield, Chief Procurement Officer Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
Approved COOP Form	Backup Material
Quote	Backup Material
Ownership Information Form	Backup Material
Tax Report	Backup Material
Form 1295	Backup Material
CONTRACT STATUS	Backup Material
Conflict of Interest	Backup Material
Approved OBO Goal Waiver	Backup Material
Certification of Funds	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0048 - Software License Renewals, Maintenance,
Support and Services - Motion

Agenda Item#: 14.

Summary:

APPROVE spending authority in an amount not to exceed \$203,214.00 for Purchase of DigitalPaper XE Software License Renewals, Maintenance, Support and Services for the Internal Distribution of Engineering Drawings and Other Documents for Houston Public Works, awarded to **ePLUS SOFTWARE, LLC** - 3 Years - Building Inspection Fund

Background:

DA-2025-0048 - Approve spending authority in an amount not to exceed \$203,214.00 for the sole source purchase of DigitalPaper XE software license renewals, maintenance, support and services for the internal distribution of engineering drawings and other documents from ePlus Software, LLC for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spending authority in the amount not to exceed \$203,214.00 for the sole source purchase of DigitalPaper XE software license renewals, maintenance, support and services for the internal distribution of engineering drawings and other documents and that authorization be given to issue purchase orders, as needed, to **ePlus Software, LLC** for Houston Public Works (HPW). The requested spending authority is expected to sustain HPW for three (3) years.

This contract consists of DigitalPaper XE software license renewals, maintenance, support and services for the internal distribution and storage of engineering drawings and related documents for HPW. It will provide a secure, centralized, and user-friendly platform for storing, managing, and sharing critical business documents. Additionally, the vendor will provide ongoing software upgrades, security patches, technical support, and technical and end user training for HPW users.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one source..." is exempt from the competitive requirements for purchases.

M/WBE Participation:

M/WBE Zero Percentage Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a sole source contractor for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Finance/ Strategic Procurement Division	Department Approval Authority
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Estimated Spending Authority			
DEPARTMENT	FY2026	OUT YEARS	TOTAL
Houston Public Works	\$76,138.00	\$127,076.00	\$203,214.00

Amount and Source of Funding:

\$203,214.00 – Building Inspection Fund (2301)

Contact Information:

Name	Dept/Division	Phone No.:
Brian Blum, Assistant Director	HPW/PFW	(832) 393-2717
Derek Kent, Division Manager	Finance/SPD	(832) 393-8733
Candice Gambrell, Assistant Director	Finance/SPD	(832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832) 393-9126

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/6/2025

DA-2025-0048 - Software License Renewals, Maintenance, Support and Services - Motion

Agenda Item#: 20.

Background:

DA-2025-0048 - Approve spending authority in an amount not to exceed \$203,214.00 for the sole source purchase of DigitalPaper XE software license renewals, maintenance, support and services for the internal distribution of engineering drawings and other documents from ePlus Software, LLC for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spending authority in the amount not to exceed \$203,214.00 for the sole source purchase of DigitalPaper XE software license renewals, maintenance, support and services for the internal distribution of engineering drawings and other documents and that authorization be given to issue purchase orders, as needed, to **ePlus Software, LLC** for Houston Public Works (HPW). The requested spending authority is expected to sustain HPW for three (3) years.

This contract consists of DigitalPaper XE software license renewals, maintenance, support and services for the internal distribution and storage of engineering drawings and related documents for HPW. It will provide a secure, centralized, and user-friendly platform for storing, managing, and sharing critical business documents. Additionally, the vendor will provide ongoing software upgrades, security patches, technical support, and technical and end user training for HPW users.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one source..." is exempt from the competitive requirements for purchases.

M/WBE Participation:

M/WBE Zero Percentage Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a sole source contractor for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

For:

DocuSigned by:

Candice Gambrell

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Jedediah Greenfield, Chief Procurement Officer

DocuSigned by:

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Department Approval Authority

DS

[Signature]

Finance/ Strategic Procurement Division

Estimated Spending Authority			
DEPARTMENT	FY2026	OUT YEARS	TOTAL
Houston Public Works	\$76,138.00	\$127,076.00	\$203,214.00

Amount and Source of Funding:

\$203,214.00 – Building Inspection Fund (2301)

Contact Information:

Name	Dept/Division	Phone No.:
Brian Blum, Assistant Director	HPW/PFW	(832) 393-2717
Derek Kent, Division Manager	Finance/SPD	(832) 393-8733
Candice Gambrell, Assistant Director	Finance/SPD	(832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832) 393-9126

ATTACHMENTS:

Description	Type
Ownership Inf Form	Backup Material
Clear Tax Report	Backup Material
Justification Form	Backup Material
OBO Waiver	Backup Material
CIQ Form	Backup Material
Certification of Funds	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date:

DA-2025-0017-HDR Data Analytical Services (Household Drivers Report, Inc.) Motion

Agenda Item#: 15.

Summary:

APPROVE spending authority in an amount not to exceed \$362,642.94 for Purchase of Data Analytical Services and System Access for Houston Public Works, awarded to **HOUSEHOLD DRIVERS REPORT, INC** - 5 Years - Central Service Revolving Fund

Background:

Sole Source – DA-2025-0017 – Approve a motion for spending authority in the amount not to exceed \$362,642.94 for the sole source purchase of data analytical services and system access from Household Drivers Report, Inc. for Houston Public Works (HPW) on behalf of the Administration & Regulatory Affairs Department (ARA).

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve a motion for spending authority in the amount not to exceed \$362,642.94 for the sole source purchase of data analytical services and system access from Household Drivers Report, Inc. (HDR) for HPW on behalf of the Administration & Regulatory Affairs Department (ARA). The requested spending authority is expected to sustain the ARA for five (5) years.

ARA will leverage HDR's data analytical services to perform real-time verification of driver's license and identification information against official records from the issuing agency. This capability is critical to ensure that submitted identification documents are valid. In addition, this purchase will allow ARA to obtain the following services for use:

- Secure access: ARA will receive secure access to HDR's database via a web-based interface or authorized API endpoints;
- Data analytical tools: Tools will be available for analyzing Texas driver, vehicle, and related datasets to support investigative and operational needs;
- Training and Onboarding: HDR will provide user training and onboarding assistance to ensure proper use of the system;
- Technical support: Ongoing technical support and issue resolution services will be included; and
- Usage Monitoring: The service includes tracking and reporting of data usage for accountability and audit purposes.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that “a procurement of items that are available from only one source...” is exempt from the competitive requirements for purchases.

M/WBE Participation:

M/WBE Zero Percentage Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City’s Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a sole source contractor for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Department Approval Authority
Finance/Strategic Procurement Division

Prior Council Action:

N/A

ESTIMATED SPENDING AUTHORITY

Department	Current Fiscal Year	Out Years	Total
Administration & Regulatory Affairs Department	\$59,400.00	\$303,242.94	\$362,642.94

Amount and Source of Funding:

\$362,642.94 – Central Service Revolving Fund (1002)

Contact Information:

Name	Dept/Division	Phone No.:
Brian Blum, Assistant Deputy Director	HPW	(832) 395-2717
Derek Kent, Division Manager	Finance/SPD	(832) 393-8733
Candice Gambrell, Assistant Director	Finance /SPD	(832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832) 393-9126

ATTACHMENTS:

Description	Type
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CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/3/2025

DA-2025-0013 Palletized Drinking Water (The Masters
Distribution Systems Co., Inc.) - MOTION

Agenda Item#: 16.

Summary:

APPROVE spending authority in an amount not to exceed \$1,467,399.26 for Purchase of Palletized Drinking Water through the Harris County Department of Education/Choice Partners Cooperative Purchasing Program for Houston Public Works, awarded to **THE MASTERS DISTRIBUTION SYSTEMS CO., INC** - Enterprise Fund

Background:

DA-2025-0013 – Approve spending authority in the amount not to exceed \$1,467,399.26 for the purchase of palletized drinking water from The Masters Distribution Systems Co., Inc. through the Harris County Department of Education/Choice Partners Cooperative Purchasing Program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spending authority in an amount not to exceed **\$1,467,399.26** for the purchase of palletized drinking water from **The Masters Distribution Systems Co., Inc.**, through the Harris County Department of Education/Choice Partners Cooperative Purchasing Program for Houston Public Works (HPW). This award is for a 54-month period.

This procurement ensures Houston Public Works (HPW) has immediate access to palletized bottled drinking water, enabling timely citywide distribution during emergencies such as floods, winter storms, hurricanes, boil water notices, water main breaks, and other water-related service disruptions.

Additionally, bottled water is also needed to support essential on-call city personnel during these events. Utilizing the interlocal agreement allows HPW to quickly acquire bulk quantities at competitive market prices, enhancing emergency response and reducing procurement delays.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

M/WBE zero-percentage goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$122,283.26	\$1,345,116.00	\$1,467,399.26

Amount and Source of Funding:

\$1,467,399.26

Water & Sewer System Operating Fund
Fund: 8300

Contact Information:

Erika Lawton, Division Manager

Brian Blum, Assistant Director

Candice Gambrell, Assistant Director

Jedediah Greenfield, Chief Procurement Officer

Finance/SPD (832) 395-2833

HPW/PFW (832) 395-2717

Finance/SPD (832) 393-9129

Finance/SPD (832) 393-9126

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/3/2025

DA-2025-0013 Palletized Drinking Water (The Masters Distribution Systems Co., Inc.) -
MOTION

Agenda Item#: 17.

Background:

DA-2025-0013 – Approve spending authority in the amount not to exceed \$1,467,399.26 for the purchase of palletized drinking water from The Masters Distribution Systems Co., Inc. through the Harris County Department of Education/Choice Partners Cooperative Purchasing Program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spending authority in an amount not to exceed **\$1,467,399.26** for the purchase of palletized drinking water from **The Masters Distribution Systems Co., Inc.**, through the Harris County Department of Education/Choice Partners Cooperative Purchasing Program for Houston Public Works (HPW). This award is for a 54-month period.

This procurement ensures Houston Public Works (HPW) has immediate access to palletized bottled drinking water, enabling timely citywide distribution during emergencies such as floods, winter storms, hurricanes, boil water notices, water main breaks, and other water-related service disruptions.

Additionally, bottled water is also needed to support essential on-call city personnel during these events. Utilizing the interlocal agreement allows HPW to quickly acquire bulk quantities at competitive market prices, enhancing emergency response and reducing procurement delays.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

M/WBE zero-percentage goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

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Randall V. Macchi, Director
Houston Public Works

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Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$122,283.26	\$1,345,116.00	\$1,467,399.26

Amount and Source of Funding:

\$1,467,399.26

Water & Sewer System Operating Fund

Fund: 8300

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
1295 FORM	Backup Material
CONTRACT STATUS	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/3/2025

DA-2025-0007 Pumps (Xylem Dewatering Solutions, Inc.) - MOTION

Agenda Item#: 17.

Summary:

XYLEM DEWATERING SOLUTIONS, INC for Pumps through the Houston-Galveston Area Council Cooperative Purchasing Program for Houston Public Works - \$183,501.86 - Enterprise Fund

Background:

DA-2025-0007 Approve a purchase in the total amount of \$183,501.86 for pumps from Xylem Dewatering Solutions, Inc., through the Houston-Galveston Area Council (H-GAC) cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$183,501.86** for pumps from **Xylem Dewatering Solutions, Inc.**, through the Houston-Galveston Area Council (H-GAC) cooperative purchasing program for Houston Public Works (HPW).

This is for the purchase of eight (8) hydraulic submersible trash pumps for Houston Water. These pumps are essential for maintaining the integrity and reliability of the City's wastewater infrastructure. The pumps are required to perform emergency bypass operations during critical lift station projects. Their high-volume pumping capacity is indispensable when responding to major line breaks or system failures. The pumps enable swift and efficient bypassing, which significantly reduces the risk of prolonged service interruptions, minimizes equipment downtime, and helps prevent violations of Texas Commission on Environmental Quality (TCEQ) regulations.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

Zero percentage goal-document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were

not solicited because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing an interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$183,501.86	\$0.00	\$183,501.86

Amount and Source of Funding:

\$183,501.86

Combined Utility System General Purpose Fund
Fund: 8305

Contact Information:

Erika Lawton, Division Manager

Brian Blum, Assistant Director

Candice Gambrell, Assistant Director

Jedediah Greenfield, Chief Procurement Officer

Finance/SPD (832) 395-2833

HPW/PFW (832) 395-2717

Finance/SPD (832) 393-9129

Finance/SPD (832) 393-9126

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/3/2025

DA-2025-0007 Pumps (Xylem Dewatering Solutions, Inc.) - MOTION

Agenda Item#: 8.

Background:

DA-2025-0007 Approve a purchase in the total amount of \$183,501.86 for pumps from Xylem Dewatering Solutions, Inc., through the Houston-Galveston Area Council (H-GAC) cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$183,501.86** for pumps from **Xylem Dewatering Solutions, Inc.**, through the Houston-Galveston Area Council (H-GAC) cooperative purchasing program for Houston Public Works (HPW).

This is for the purchase of eight (8) hydraulic submersible trash pumps for Houston Water. These pumps are essential for maintaining the integrity and reliability of the City's wastewater infrastructure. The pumps are required to perform emergency bypass operations during critical lift station projects. Their high-volume pumping capacity is indispensable when responding to major line breaks or system failures. The pumps enable swift and efficient bypassing, which significantly reduces the risk of prolonged service interruptions, minimizes equipment downtime, and helps prevent violations of Texas Commission on Environmental Quality (TCEQ) regulations.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

Zero percentage goal-document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing an interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Randall V. Macchi, Director
Houston Public Works

DS

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$183,501.86	\$0.00	\$183,501.86

Amount and Source of Funding:

\$183,501.86

Combined Utility System General Purpose Fund

Fund: 8305

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
1295 FORM	Backup Material
CONTRACT STATUS	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District D, ALL

Item Creation Date: 10/3/2025

DA-2025-0010 – Pumps – (Zone Industries, LLC) - MOTION

Agenda Item#: 18.

Summary:

ZONE INDUSTRIES, LLC for Pumps through the BuyBoard Cooperative Purchasing Program for Houston Public Works - \$154,528.00 - Enterprise Fund

Background:

DA-2025-0010 – Approve a purchase in the total amount of \$154,528.00 for pumps from Zone Industries, LLC, through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$154,528.00** for thirteen (13) pumps from **Zone Industries, LLC**, through the BuyBoard cooperative purchasing agreement for Houston Public Works (HPW).

The Wastewater Treatment Plants (WWTP) rely on these thirteen (13) pumps that are critical to removing solids from the wastewater stream. These pumps are essential for maintaining operational efficiency, minimizing equipment downtime, and ensuring compliance with both Texas Commission on Environmental Quality (TCEQ) regulations and the City's consent decree obligations.

The existing pumps have been in service for approximately ten (10) years and have undergone multiple repairs throughout their lifespan. One of the pumps is currently non-operational and beyond repair. Industry standards place the expected service life of these pumps between 7 to 10 years, meaning all thirteen (13) units have reached or exceeded their expected service life. The pumps will directly replace the existing equipment with no modification to the system or structure.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero-Percent Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative purchasing agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$154,528.00	\$0.00	\$154,528.00

Amount and Source of Funding:

\$154,528.00

Combined Utility System General Purpose Fund
Fund: 8305

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:**Description**

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District D, ALL

Item Creation Date: 10/3/2025

DA-2025-0010 – Pumps – (Zone Industries, LLC) - MOTION

Agenda Item#: 16.

Background:

DA-2025-0010 – Approve a purchase in the total amount of \$154,528.00 for pumps from Zone Industries, LLC, through the BuyBoard cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$154,528.00** for thirteen (13) pumps from **Zone Industries, LLC**, through the BuyBoard cooperative purchasing agreement for Houston Public Works (HPW).

The Wastewater Treatment Plants (WWTP) rely on these thirteen (13) pumps that are critical to removing solids from the wastewater stream. These pumps are essential for maintaining operational efficiency, minimizing equipment downtime, and ensuring compliance with both Texas Commission on Environmental Quality (TCEQ) regulations and the City's consent decree obligations.

The existing pumps have been in service for approximately ten (10) years and have undergone multiple repairs throughout their lifespan. One of the pumps is currently non-operational and beyond repair. Industry standards place the expected service life of these pumps between 7 to 10 years, meaning all thirteen (13) units have reached or exceeded their expected service life. The pumps will directly replace the existing equipment with no modification to the system or structure.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Participation:

Zero-Percent Goal document approved by the Office of Business Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative purchasing agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Randall V. Macchi, Director
Houston Public Works

DS

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$154,528.00	\$0.00	\$154,528.00

Amount and Source of Funding:

\$154,528.00

Combined Utility System General Purpose Fund
Fund: 8305

Contact Information:

Erika Lawton, Division Manager
Brian Blum, Assistant Director
Candice Gambrell, Assistant Director

Finance/SPD (832) 395-2833
HPW/PFW (832) 395-2717
Finance/SPD (832) 393-9129

Jedediah Greenfield, Chief Procurement Officer Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
1295 FORM	Backup Material
CONTRACT STATUS	Backup Material
MWBE WAIVER	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date: 9/4/2025

P12-SR1613827985- Maintenance, Repair and Testing of Emergency Power Units (Clifford Power Systems, Inc.) - MOTION

Agenda Item#: 19.

Summary:

****PULLED – This item will not be considered on Wednesday November 19, 2025**

APPROVE spending authority in an amount not to exceed \$5,000,000.00 for Maintenance, Repair and Testing for Emergency Power Units through the Interlocal Agreement for Cooperative Purchasing for Various Departments, awarded to **CLIFFORD POWER SYSTEMS, INC** - Enterprise and Other Funds

Background:

P12-SR1613827985 - Approve spending authority in the amount not to exceed \$5,000,000.00 for maintenance, repair and testing for emergency power units through the Interlocal Agreement for Cooperative Purchasing with Buyboard vendor Clifford Power Systems, Inc. for various departments.

Specific Explanation:

The Director of the General Services Department (GSD) and the Chief Procurement Officer recommend that City Council approve the purchase of maintenance, repair and testing of emergency power units **in the amount not to exceed \$5,000,000.00 through the Buyboard Purchasing Cooperative vendor Clifford Power Systems, Inc.** for various departments.

The scope of work requires the Contractor to furnish all personnel, management, supervision, labor, equipment, tools, materials, supplies, and transportation necessary to provide maintenance and repair of generators. There is an urgent need to secure a contract for natural disaster preparedness and to ensure a contract and to ensure timely response to generator failures. Additionally, this contract will serve to meet the preventive maintenance requirements of the generators.

This recommendation is made pursuant to subsection 271.102 (c) of the Texas Local Government Code, which provides that “a local government that purchases goods and services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.”

MWBE Subcontracting

This spending authority is awarded as a contract specific goal oriented award with an 8% MWBE participation level. Clifford Power Systems, Inc. has designated the below-named company as its certified MWBE subcontractor.

Subcontractor	Amount	MWBE Percentage
Atlantic Petroleum & Mineral Resources, Inc.	\$953,840.00	8%

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' program because the department is utilizing a purchasing cooperative for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

**Jedediah Greenfield, Chief Procurement
Officer Finance/Strategic Procurement Division**

Department Approval Authority

ESTIMATED SPENDING AUTHORITY

Department	FY26	Out-Years	Total Amount
General Services Department	\$ 445,440.00	\$3,285,740.00	\$3,731,180.00
Houston Information Technology	\$ 83,920.00	\$0.00	\$83,920.00
Fleet Management	\$ 25,000.00	\$75,000.00	\$100,000.00
Houston Public Works	\$542,450.00	\$542,450.00	\$1,084,900.00
TOTAL	\$1,096,810.00	\$3,903,190.00	\$5,000,000.00

Amount and Source of Funding:

\$3,731,180.00 – M.R.R. (Maintenance, Renewal and Replacement Fund) (2105)

\$83,920.00 – Central Service Revolving Fund (1002)

\$100,000.00 – Fleet Management Fund (1005)

\$1,084,900.00 – Water and Sewer System Operating Fund (8300)

\$5,000,000.00 - TOTAL

Contact Information:

Name	Dept/Division	Phone No.:
Barbara Fisher, Division Manager	FIN/SPD	(832) 393-8722

Yesenia Chuca, Deputy Assistant Director	FIN/SPD	(832) 393-8727
Jedediah Greenfield, Chief Procurement Officer	FIN/SPD	(832) 393-9126

ATTACHMENTS:

Description

Signed coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date: 9/4/2025

P12-SR1613827985- Maintenance, Repair and Testing of Emergency Power Units
(Clifford Power Systems, Inc.) - MOTION

Agenda Item#: 5.

Background:

P12-SR1613827985 - Approve spending authority in the amount not to exceed \$5,000,000.00 for maintenance, repair and testing for emergency power units through the Interlocal Agreement for Cooperative Purchasing with Buyboard vendor Clifford Power Systems, Inc. for various departments.

Specific Explanation:

The Director of the General Services Department (GSD) and the Chief Procurement Officer recommend that City Council approve the purchase of maintenance, repair and testing of emergency power units **in the amount not to exceed \$5,000,000.00 through the Buyboard Purchasing Cooperative vendor Clifford Power Systems, Inc.** for various departments.

The scope of work requires the Contractor to furnish all personnel, management, supervision, labor, equipment, tools, materials, supplies, and transportation necessary to provide maintenance and repair of generators. There is an urgent need to secure a contract for natural disaster preparedness and to ensure a contract and to ensure timely response to generator failures. Additionally, this contract will serve to meet the preventive maintenance requirements of the generators.

This recommendation is made pursuant to subsection 271.102 (c) of the Texas Local Government Code, which provides that "a local government that purchases goods and services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

MWBE Subcontracting

This spending authority is awarded as a contract specific goal oriented award with an 8% MWBE participation level. Clifford Power Systems, Inc. has designated the below-named company as its certified MWBE subcontractor.

Subcontractor	Amount	MWBE Percentage
Atlantic Petroleum & Mineral Resources, Inc.	\$953,840.00	8%

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' program because the department is utilizing a purchasing cooperative for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing a Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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11/4/2025

Jedediah Greenfield, Chief Procurement Officer,
Division

Department Approval Authority, Finance/Strategic Procurement

ESTIMATED SPENDING AUTHORITY

Department	FY26	Out-Years	Total Amount
General Services Department	\$ 445,440.00	\$3,285,740.00	\$3,731,180.00
Houston Information	\$ 83,920.00	\$0.00	\$83,920.00

Technology			
Fleet Management	\$ 25,000.00	\$75,000.00	\$100,000.00
Houston Public Works	\$542,450.00	\$542,450.00	\$1,084,900.00
TOTAL	\$1,071,835.00	\$3,903,190.00	\$5,000,000.00

Amount and Source of Funding:

\$3,731,180.00 – M.R.R. (Maintenance, Renewal and Replacement Fund) (2105)
\$83,920.00 – Central Service Revolving Fund (1002)
\$100,000.00 –Fleet Management Fund (1005)
~~\$1,084,900.00~~– Water and Sewer System Operating Fund (8300)
\$5,000,000.00 - TOTAL

Contact Information:

Name	Dept/Division	Phone No.:
Barbara Fisher, Division Manager	FIN/SPD	(832) 393-8722
Yesenia Chuca, Deputy Assistant Director	FIN/SPD	(832) 393-8727
Jedediah Greenfield, Chief Procurement Officer	FIN/SPD	(832) 393-9126

ATTACHMENTS:

Description	Type
HITS-Certification of Funds	Financial Information
HPW-Certification of Funds	Financial Information
FMD- Certification of Funds	Financial Information
GSD-Certification of Funds	Financial Information
GSD- MWBE	Backup Material
Tax Report	Backup Material
Co-op Justification Form	Backup Material
Conflict of Interest	Backup Material
Ownership Form	Backup Material
1295 Acknowledgment Form	Backup Material
Clifford Power-Certificate of Liability Insurance	Backup Material
AM Best Rating	Backup Material
MWBE Forms- Atlantic Petroleum	Backup Material
Vendor Quote	Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 7/31/2025

ARA – Ordinance amending Chapter 45 and Chapter 26

Agenda Item#: 20.

Summary:

ORDINANCE AMENDING CHAPTERS 26 AND 45 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS, relating to the Regulation of Micromobility Devices and Off-Highway Vehicles within City Limits; establishing a Nighttime Curfew; providing for Fees in accordance with the City's Fee Schedule; declaring certain conduct to be unlawful and providing a penalty therefor; containing findings and other provisions relating to the foregoing subject; providing for severability

Background:

The Administration and Regulatory Affairs Department ("ARA") recommends that City Council approve an ordinance amending Chapter 45 of the City of Houston Code of Ordinances ("Code") relating to the operation of micromobility devices and Chapter 26 of the City of Houston Code of Ordinances relating to parking of scooters.

Chapter 551 of the Texas Transportation Code sets forth certain limitations and restrictions on the operation of motor-assisted scooters. Chapter 551 authorizes the governing body of a municipality to restrict the operation of a motor-assisted scooter if the governing body finds it is necessary in the interest of public safety.

The City of Houston has received numerous complaints from residents and businesses about motorized scooters creating traffic congestion, obstructing public walkways, and creating hazards for pedestrians, particularly in and around Discovery Green and Houston's Central Business District. Targeted enforcement efforts by HPD and ARA from 2021 – 2025 have resulted in:

- Seizure of 129 scooters
- Impoundment of 74 scooters
- 53 vendor warnings
- 13 vendor citations
- 3,016 rider warnings
- 51 rider citations
- 5 guns seized
- 8 arrests

The proposed ordinance will amend the City's Traffic Ordinance (Chapter 45 of the Code of Ordinances) to make it unlawful to operate or make available for rent a micromobility device or ATV on any public right-of-way from 8 p.m. to 4 a.m. The curfew hours are based on data from the Houston Fire Department which shows that 78% of EMS calls related to micromobility incidents

downtown occurred between 8 p.m. and 4 a.m.

Specifically, amendments to Chapter 45 include:

- Add article XIV. *Micromobility Devices and Off-Highway Vehicles*
 - o Section 45-341 *Operation of micromobility device, off-highway vehicles prohibited at certain times.*
 - Adopt a curfew for these devices and vehicles from 8 p.m. to 4 a.m., citywide.
 - Prohibit the rental of these devices and vehicles from 8 p.m. to 4 a.m., citywide.
 - Prohibit the rental of these devices and vehicles from temporary structures, citywide, at any time.
 - Exempt personally owned vehicles from the curfew when used for certain commuting purposes.
 - o Section 45-342 *Offense; penalty.* Creates an offense for violation of the provision.
 - o Section 45-343 *Micromobility device impoundment and removal.*
 - Authorizes HPD and ARA to coordinate for the impoundment of micromobility devices, whether parked or in operation, in violation of the ordinance.
 - Adopts a fee for impoundment of micromobility devices.
 - Adopts a hearing process for scooter owners.

Amendment to Chapter 26 includes:

- Section 26-102 *Standing and parking of motor assisted scooters.*
 - o Updated to include impoundment fee on the City Fee Schedule.

Departmental Approval Authority:

Tina Paez, Director
Administration & Regulatory
Affairs Department

Contact Information:

Naelah Yahya (832) 393-8530
Maria Irshad (832) 399-8643

ATTACHMENTS:

Description

Ord amending Chapter 45 and Chapter
26_signed
Redline

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/2/2025

ALL

Item Creation Date: 7/31/2025

ARA – Ordinance amending Chapter 45 and Chapter 26

Agenda Item#: 15.

Background:

The Administration and Regulatory Affairs Department (“ARA”) recommends that City Council approve an ordinance amending Chapter 45 of the City of Houston Code of Ordinances (“Code”) relating to the operation of micromobility devices and Chapter 26 of the City of Houston Code of Ordinances relating to parking of scooters.

Chapter 551 of the Texas Transportation Code sets forth certain limitations and restrictions on the operation of motor-assisted scooters. Chapter 551 authorizes the governing body of a municipality to restrict the operation of a motor-assisted scooter if the governing body finds it is necessary in the interest of public safety.

The City of Houston has received numerous complaints from residents and businesses about motorized scooters creating traffic congestion, obstructing public walkways, and creating hazards for pedestrians, particularly in and around Discovery Green and Houston's Central Business District. Targeted enforcement efforts by HPD and ARA from 2021 – 2025 have resulted in:

- Seizure of 129 scooters
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The proposed ordinance will amend the City's Traffic Ordinance (Chapter 45 of the Code of Ordinances) to make it unlawful to operate or make available for rent a micromobility device or ATV on any public right-of-way from 8 p.m. to 4 a.m. The curfew hours are based on data from the Houston Fire Department which shows that 78% of EMS calls related to micromobility incidents downtown occurred between 8 p.m. and 4 a.m.

Specifically, amendments to Chapter 45 include:

- Add article XIV. *Micromobility Devices and Off-Highway Vehicles*
 - o Section 45-341 *Operation of micromobility device, off-highway vehicles prohibited at certain times.*
 - Adopt a curfew for these devices and vehicles from 8 p.m. to 4 a.m., citywide.
 - Prohibit the rental of these devices and vehicles from 8 p.m. to 4 a.m., citywide.
 - Prohibit the rental of these devices and vehicles from temporary structures, citywide, at any time.
 - Exempt personally owned vehicles from the curfew when used for certain commuting purposes.
 - o Section 45-342 *Offense; penalty.* Creates an offense for violation of the provision.
 - o Section 45-343 *Micromobility device impoundment and removal.*
 - Authorizes HPD and ARA to coordinate for the impoundment of micromobility devices, whether parked or in operation, in violation of the ordinance.
 - Adopts a fee for impoundment of micromobility devices.
 - Adopts a hearing process for scooter owners.

Amendment to Chapter 26 includes:

- Section 26-102 *Standing and parking of motor assisted scooters.*
 - o Updated to include impoundment fee on the City Fee Schedule.

Departmental Approval Authority:

DocuSigned by:

Tina Paez

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Tina Paez, Director

**Administration & Regulatory
Affairs Department**

Contact Information:

Naelah Yahya (832) 393-8530

Maria Irshad (832) 399-8643

Chapter 26 **PARKING**

* * *

ARTICLE II. – STOPPING, STANDING, PARKING AND OPERATION OF VEHICLES

* * *

Sec. 26-102. Standing and Parking of motor-assisted scooters.

- (a) It shall be unlawful for any person, for the purpose of renting a motor assisted scooter, to stand, park, place, offer to rent, exhibit, or display a motor assisted scooter on any public roadway, street, alley, parking space, sidewalk, park, right-of-way, or any other public property within the city limits.
- (b) The director may authorize the removal of any item unlawfully left on city property in violation of this section. The city may remove or authorize a contractor to remove any item unlawfully left on city property and charge a fee in the amount stated for this provision in the city fee schedule for the city's cost of removing the item to the person who owns or is responsible for placing the item on city property, if such person is known. To the extent an item unlawfully left on city property has an identifiable owner, then the city will place the item in storage for up to 30 calendar days and notify the owner of the owner's opportunity to retrieve the item upon payment to the city of the any removal and storage fee in the amount stated for this provision in the city fee schedule. After 30 days from the date the city notified the owner or following a reasonable, but unsuccessful attempt to locate the owner of such item, the city may dispose of such item. The city is entitled to retain any proceeds of a sale disposing of an item in order to cover the costs incurred by the city for removal and storage of such item. The director may establish additional notification procedures, including but not limited to notification procedures where an item unlawfully left on city property has no identifiable owner.

Chapter 45 **TRAFFIC**

ARTICLE I. IN GENERAL

* * *

Sec. 45-2. Definitions

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Alley means any street, as herein defined, of 20 feet or less in width having no legal or official name other than "alley."

Animal has the meaning ascribed in Texas Agricultural Code section 141.001 which states an animated being that is not human and has the power of voluntary action.

Authorized emergency vehicle means any vehicle of the fire department (fire patrol), any police vehicle, any public or private ambulance for which a permit has been issued by the state board of health, any emergency vehicles of a municipal department or public service corporation as may be designated or authorized by the city council, any private vehicle operated by volunteer fire fighter or certified emergency medical services volunteer while answering a fire alarm or responding to a medical emergency, and any vehicle operated by a blood bank or tissue bank, accredited or approved under the laws of this state or the United States, while making emergency deliveries of blood, drugs or medicines, or organs.

Bicycle means every device propelled by human power upon which any person may ride, having two tandem wheels, either of which is 14 inches or over in diameter.

Bus means every motor vehicle designed for carrying more than ten passengers and used for the transportation of persons, and every motor vehicle, other than a taxicab or limousine, designed and used for the transportation of persons for compensation.

Bus zone means the area or space officially set apart within a roadway by appropriate signs or markings for the exclusive use of buses operating under franchise granted by the city, for loading and unloading passengers.

Business district means the territory contiguous to and including a roadway when, within any 600 feet along such roadway, there are buildings in use for business or industrial purposes which occupy 300 feet of frontage on one side or 300 feet collectively on both sides of the roadway.

Crosswalk means that part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the street measured from the curbs, or in the absence of curbs, from the edges of the traversable roadway. The word "crosswalk" also includes any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by lines or other markings on the surfaces.

Department means Houston Public Works.

Director means the Director of Houston Public Works or his designee.

Driver means every person who drives or is in actual physical control of a vehicle.

Driveway means entrances to and exits from private premises where it is possible to park completely off the street, and which are not open for vehicle traffic except by permission of the owner of such private premises.

Esplanade has the meaning ascribed in section 33-101 of this Code.

House trailer means a trailer or semitrailer:

- a. That is designed, constructed and equipped as a dwelling place, living abode or sleeping place (either permanently or temporarily) and is equipped for use as a conveyance on streets and highways; or
- b. Whose chassis and exterior shell is designed and constructed for use as a house trailer, as defined in subsection a., but is used instead permanently or temporarily for the advertising, sales, display or promotion of merchandise or services, or for any other commercial purpose except the transportation of property for hire or the transportation of property for distribution by a private carrier.

Intersection means the area embraced within the prolongation or connection of the lateral curb lines, or if none, then the lateral boundary line of the roadways of two streets which join one another at, or approximately at, right angles, or the area within which vehicles traveling upon different highways joining at any other angle may come in conflict. Where a street includes two roadways, 30 feet or more apart, then every crossing of each roadway of such divided street by an intersecting street shall be regarded as a separate intersection. In the event such intersecting street also includes two roadways 30 feet or more apart, then every crossing of two roadways of such streets shall be regarded as a separate intersection. The junction of an alley with a street or highway shall not constitute an intersection.

Legal holidays means the term "legal holidays" shall include only such holidays as are officially designated by the city council.

Limited-access or controlled-access highway means any highway, street or roadway in respect to which owners or occupants of abutting lands and other persons have no legal right of access to or from the same except at such points only and in such manner as may be determined by the public authority having jurisdiction over such highway, street or roadway.

Livestock has the meaning ascribed in Texas Agricultural Code Section 1.003.

Median strip means the dividing area, either landscaped or paved, between opposing highway traffic lanes.

Meter has the meaning ascribed in section 26-181 of this Code.

Micromobility device means a self-propelled transportation device designed primarily for individual use for short-distance travel with: (1) a deck designed to allow a person to stand or sit while operating the device; (2) a braking system capable of stopping the device under typical operating conditions; and (3) is capable of propulsion by an electric motor, by human power, or by a combination thereof. The term includes electric scooters, hoverboards, electric skateboards, and electric roller skates. The term does not include all-terrain vehicles, mopeds, motorcycles, electric bicycles, motorized mobility devices, electronic personal assistive mobility devices, or a neighborhood electric vehicle, all of which are defined and subject to regulations pursuant to the Texas Transportation Code.

Minor has the meaning ascribed in section 28-17 of this Code.

~~*Motor-assisted scooter* has the same meaning ascribed in this section to the term neighborhood electric vehicle section 26-2 of this Code.~~

Motor vehicle means every vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails.

Motorcycle means every motor vehicle having a saddle for the use of the rider and designed to travel on not more than three wheels in contact with the ground, but excluding a tractor.

Neighborhood electric vehicle means a vehicle subject to Federal Motor Vehicle Safety Standard 500 (49 C.F.R. Section 571.500).

Off-Highway Vehicle means a vehicle as defined in Section 551A.001 of the Texas Transportation Code, as amended.

Owner means a person, other than a lienholder, having the property in or title to a vehicle. The term includes a person entitled to the use and possession of a vehicle subject to a security interest in another person, but excludes a lessee under a lease not intended as security.

Park or parking means the standing of a vehicle, whether occupied or not, otherwise than temporarily for the purpose of and while actually engaged in loading or unloading passengers or merchandise except an involuntary stopping of such vehicle by reason of mechanical failure or direction of a police officer.

Pedestrian means any person afoot.

Pole trailer means every vehicle without motive power designed to be drawn by another vehicle and attached to the towing vehicle by means of a reach, or pole, or by being boomed or otherwise secured to the towing vehicle, and ordinarily used for transporting long or irregularly shaped loads such as poles, pipes, or structural members, capable, generally, of sustaining themselves as beams between the supporting connections.

Police officer means every officer authorized to direct or regulate traffic or to make arrests for violations of traffic regulations.

Private driveway means every way or place in private ownership and used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

Rent means the payment of any money, fee, charge, consideration, thing of value, reward, tip, donation, or gratuity, whether on a recurring or one-time basis, by a person for the right to possess or use a micromobility device or off-highway vehicle, including but not limited to possession and use of the micromobility device or off-highway vehicle pursuant to a lease, sublease, license, timeshare agreement, or other agreement.

Right-of-way means the right of one vehicle or pedestrian to proceed in a lawful manner in preference to another vehicle or pedestrian approaching under such circumstances of direction, speed and proximity as to give rise to danger of collision unless one grants precedence to the other.

Roadway means that portion of a street or highway improved, designed, or ordinarily used for vehicular travel. In the event a street or highway includes two or more separate roadways, the term "roadway" shall refer to any such roadway separately but not to all such roadways collectively.

Semitrailer means every vehicle with or without motive power, other than a pole trailer, designed for carrying persons or property and for being drawn by a motor vehicle and so constructed that some part of its weight and that of its load rests upon or is carried by another vehicle.

Sidewalk means that portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines intended for the use of pedestrians.

Stop, when required, means complete cessation of movement.

Stop, stopping, standing, when prohibited, means any stopping or standing of a vehicle, whether occupied or not, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic-control sign or signal.

Street or highway means the entire width between the boundary lines of every way publicly maintained when any part thereof is open to the use of the public for purposes of vehicular travel.

Taxi zone means the area or space officially set apart within a roadway by appropriate signs or markings for the exclusive use of taxicabs licensed as such by the city.

Temporary structure means any structure or vehicle which is designed to be easily transported or dismantled after its function has been fulfilled, and which is used for the purposes of renting or facilitating the rental of a micromobility device.

Through street or express street means every highway or portion thereof on which vehicular traffic is given preferential right-of-way, and at the entrances to which vehicular traffic from intersecting highways is required by law to yield right-of-way to vehicles on such through highway in obedience to a stop sign, yield sign or other official traffic-control device, when such signs or devices are erected as provided by law.

Traffic means pedestrians, ridden or herded animals, vehicles, and other conveyances, either singly or together, while using any street or highway for purposes of travel.

Traffic island means a raised area over which vehicles may not pass, placed at a junction of streets or between opposing traffic lanes.

Traffic-control devices means all signs, signals, markings, and devices not inconsistent with this chapter placed or erected by authority of a public body or official having jurisdiction, for the purpose of regulating, warning, or guiding traffic.

Traffic-control signal means any device, whether manually, electrically, or mechanically operated, by which traffic is alternately directed to stop and to proceed.

Trailer means every vehicle with or without motive power, other than a pole trailer, designed for carrying persons or property and for being drawn by a motor vehicle and so constructed that no part of its weight rests upon the towing vehicle.

Truck or commercial vehicle means every motor vehicle designed, used, or maintained primarily for the transportation of property.

Vehicle means every device in, upon, or by which any person or property is or may be transported or drawn upon a street or highway, excepting devices used exclusively upon stationary rails or tracks.

* * *

Sec. 45-18. Operation of neighborhood electric vehicles and off-highway vehicles by minors prohibited ~~motor-assisted scooters~~.

- (a) It shall be unlawful for a minor to operate a neighborhood electric vehicle or off-highway vehicle ~~a motor-assisted scooter~~ on a public roadway, street, alley, sidewalk, trails, or city park within city limits.
- (b) It shall be unlawful for the parent or guardian of a minor to allow or permit the minor to operate a neighborhood electric vehicle or an off-highway vehicle ~~motor-assisted scooter~~ on any public roadway, street, alley, sidewalk, trail, or city park within the city limits.
- (c) It is a defense to prosecution under this section if a minor presents evidence of being a qualified individual with a disability pursuant to the Americans with Disabilities Act of 1990 (42 U.S.C. Sections 12131 and 12132).

* * *

ARTICLE XII. BICYCLES

DIVISION 1. GENERALLY

* * *

Sec. 45-302. Riding on sidewalks.

- (a) ~~As used in this section, the term motor-assisted scooter shall have the same meaning as defined in section 26-2 of this Code.~~
- (ab) No person shall ride a bicycle or ~~motor-assisted scooter~~ upon a sidewalk within a business district.
- (be) The traffic engineer is authorized to erect signs on any sidewalk outside a business district prohibiting the riding of bicycles and ~~motor-assisted scooters~~ thereon by any person, and when such signs are in place, no person shall disobey the same.
- (cd) Whenever any person is riding a bicycle or ~~motor-assisted scooter~~ upon a sidewalk, such person shall yield the right-of-way to any pedestrian and shall give audible signal before overtaking and passing any pedestrian.

ARTICLE XIV. ~~RESERVED~~ MICROMOBILITY DEVICES AND OFF-HIGHWAY VEHICLES.

Sec. 45-341. Operation of micromobility devices; off-highway vehicles prohibited at certain times.

- (a) It shall be unlawful for any person to operate a micromobility device or off-highway vehicle on any public roadway, street, alley, sidewalk, trail, or city park within the city limits between the hours of 8:00 p.m. and 4:00 a.m. the following day, unless expressly authorized by state law.
- (b) It shall be unlawful for the parent or guardian of a minor to allow or permit the minor to operate a micromobility device on any public roadway, street, alley, sidewalk, trail, or city park within the city limits between the hours of 8:00 p.m. and 4:00 a.m. the following day.
- (c) It shall be unlawful for any person to place, erect, operate, or maintain a temporary structure for the purpose of renting or facilitating the rental of a micromobility device within the city limits.
- (d) It shall be unlawful for any person to rent or offer to rent a micromobility device or an off-highway vehicle within the city limits between the hours of 8:00 p.m. and 4:00 a.m. the following day.
- (e) It is a defense to prosecution under this section if a person presents evidence of being a qualified individual with a disability pursuant to the Americans with Disabilities Act of 1990 (42 U.S.C. Sections 12131 and 12132).
- (f) The traffic engineer is authorized to install signage in high-traffic areas to provide public notice of the curfew and prohibition on micromobility devices and off-highway vehicles.
- (g) It is an affirmative defense to prosecution under this section that between the hours of 8:00 p.m. and 4:00 a.m., the person was:
 - (1) Operating a micromobility device as a direct means of transportation to or from the individual's school or place of employment; or
 - (2) Operating a micromobility device when reasonably necessary to respond to a personal or family emergency, or to obtain emergency medical care or other urgent assistance; or
 - (3) Operating a micromobility device as law enforcement, fire, or emergency medical personnel, or as a city employee in the performance of official duties; or
 - (4) Operating a micromobility device during a special event or activity expressly permitted or authorized by the city, provided such use complies with all

conditions of permit authorization. The provisions of this section do not restrict a person operating or parking a micromobility devices as part of a parade or special event permitted under chapter 25 of this Code provided such use is expressly authorized in the special event or parade permit and complies with all conditions established by the director of the Mayor's Office of Special Events to ensure public safety and minimize disruption to pedestrian and vehicular traffic.

Sec. 45-342. Offense; penalty.

- (a) Any person who violates any provision of this article shall be guilty of an offense and, upon conviction thereof, shall be punished as provided in section 1-6 of this Code.
- (b) Each violation of this article shall constitute and be punishable as a separate offense.

Sec. 45-343. Micromobility device impoundment and removal.

- (a) The city may impound all micromobility devices that are operated or parked in violation of state law, city ordinances, the motorized device curfew established in this chapter, or any other applicable provisions of this code.
- (b) Every micromobility device that is impounded may be redeemed and released only upon payment of removal, storage, and redemption fees established in the City's fee schedule. Such fees may be adjusted periodically by the Finance Department and approved by City Council in accordance with applicable administrative procedures.
- (c) If an impounded micromobility device remains in the possession of the city for 30 calendar days following notice of impoundment, it shall become and remain the property of the city.
- (d) The police department may remove any micromobility devices from a public street, sidewalk, or public place when probable cause exists to believe that the micromobility device is being operated or used in violation of this chapter, including curfew violations. The administration and regulatory affairs department shall assist the police department with coordinating the removal of micromobility devices operated or used in violation of this chapter.
- (e) Any person whose micromobility device has been removed without the consent of the owner or operator may request a hearing to determine whether probable cause existed for the removal. Hearings under this section shall be before a municipal court judge.
- (f) A person who wishes to request a hearing hereunder shall deliver a written request for the hearing to the clerk of the municipal courts not later than the 14th day after

the date the micromobility device was placed in a secured facility. A person who fails to deliver the request within the specified time period waives the right to the hearing.

(g) The written request must contain the following information:

(1) The name, address, and telephone number of the owner and operator of the micromobility device;

(2) The date and location from which the micromobility device was removed;

(3) The name of the police officer who authorized the removal of the micromobility device; or

(4) The name, address, and telephone number of the secured facility to which the micromobility device was removed.

(h) Upon receipt of a complete and timely filed hearing request, the clerk of the municipal courts shall schedule a hearing to occur as soon as practicable; provided, however, all hearings conducted pursuant to this section shall be held within 21 days after the date the hearing request was received.

(i) The court shall notify the owner or operator of the micromobility device and the police officer who authorized the removal of the micromobility device of the date, time, and place of the hearing. The sole issue to be determined in a hearing under this section is whether probable cause existed for the removal of the device.

(j) The court shall make written findings of facts and conclusions of law regarding the issues in the hearing. If the court determines that probable cause existed for the removal of the micromobility device, the owner or operator shall pay the costs of removing and storing the device prior to the release of the micromobility device.

(k) If the court determines that probable cause did not exist for the removal of the micromobility device, the device shall be ordered released without the payment of any costs for removing and storing the micromobility device. If the owner or operator paid removal and storage costs before the hearing and the court determines that probable cause did not exist for the removal and storing of the micromobility device, the city shall fully reimburse the owner or operator.

(l) The provisions of this section shall be cumulative of all other enforcement powers granted by this chapter and available to the city.

Sec. 45-344-60. Reserved.



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 11/7/2025

HPW - 20FMS151 / CUS SWIFT TWDB S2025
Amendment

Agenda Item#: 21.

Summary:

ORDINANCE supplementing and amending Ordinance No. 2025-861; providing for the Issuance of the City of Houston, Texas, Combined Utility System Revenue Bonds, Series 2025; making other provisions regarding the designation of such bonds and any related documents and matters incident thereto; and declaring an emergency

Background:

SUBJECT: An Ordinance supplementing and amending Ordinance No. 2025-0861; providing for the issuance of the City of Houston, Texas, Combined Utility System Revenue Bonds, Series 2025; making other provisions regarding the designation of such bonds and any related documents and matters incident thereto; and declaring an emergency.

RECOMMENDATION: An Ordinance supplementing and amending Ordinance No. 2025-0861; providing for the issuance of the City of Houston, Texas, Combined Utility System Revenue Bonds, Series 2025; making other provisions regarding the designation of such bonds and any related documents and matters incident thereto; and declaring an emergency.

SPECIFIC EXPLANATION:

The Texas Water Development Board (the "TWDB") administers a program, the State Water Implementation Fund of Texas ("SWIFT"), that provides below market, low-interest rate loans to provide financing for eligible political subdivisions. The City of Houston ("City") applied to the TWDB for loans of \$966,090,000.00 to be issued over a multi-year period, which application was approved by TWDB.

On October 15, 2025, City Council approved Ordinance No. 2025-0861, which authorized the City to issue the CUS Series 2025 Bonds ("Series 2025 Bonds") in the amount of \$350 million to fund approved projects in the City's adopted Capital Improvement Plan and pay costs of issuance.

This proposed ordinance will amend Ordinance No. 2025-0861 to make one change by replacing the bond series designation name "Combined Utility System First Lien Revenue Bonds, Series 2025." with "Combined Utility System Revenue Bonds, Series 2025." TWDB has notified the City that this change is a requirement for the City to issue the Series 2025 Bonds.

The Series 2025 bonds will be privately placed with the TWDB, which eliminates the need for

underwriters. The closing is scheduled for December 9, 2025.

Randall V. Macchi, JD
Director, Houston Public Works

Prior Council Action:

Ordinance No. 2004-0299, dated 04-21-2004

Ordinance No. 2025-0695, dated 08-20-2025

Ordinance No. 2025-0861, dated 10-15-2025

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Samir Solanki, Chief Financial Officer	HPW-Financial Management Services	832.395.2658

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

FIN - HAS Special Facilities 2025 Terms

Agenda Item#: 22.

Summary:

ORDINANCE approving the Pricing Certificates relating to the Airport System Special Facilities Refunding Bonds (United Airlines, Inc. Terminal Improvement Projects), Series 2025B (AMT) Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Catering Operations Facility Project), Series 2025 (AMT); and Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Ground Services Equipment Facility Project), Series 2025 (AMT); approving, confirming and ratifying matters related thereto; making certain findings with respect thereto; and declaring an emergency

Background:

RECOMMENDATION:

Approve an ordinance authorizing and approving the terms, amounts and interest rates relating to the sale of City of Houston, Texas, Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Catering Operations Facility Projects), Series 2025 (AMT) (the "2025 Catering Facility Bonds"), City of Houston, Texas, Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Ground Services Equipment Facility Project), Series 2025 (AMT) (the "2025 GSE Facility Bonds"), and City of Houston, Texas, Airport System Special Facilities Refunding Bonds (United Airlines, Inc. Terminal Improvement Projects), Series 2025B (AMT) (the "2025 Terminal B Refunding Bonds," and together with the 2025 Catering Facility Bonds and the 2025 GSE Facility Bonds, the "Series 2025 Bonds"); ratifying ordinances relating to each series of the Series 2025 Bonds adopted on November 5, 2025, and approving, confirming and ratifying related matters; making certain findings with respect thereto; and declaring an emergency.

SPECIFIC EXPLANATION:

On November 5, 2025, the City Council adopted: (i) an ordinance authorizing the transaction and offering documents relating to the 2025 Catering Facility Bonds and approving the issuance, sale and delivery thereof; (ii) an ordinance authorizing the transaction and offering documents relating to the 2025 GSE Facility Bonds and approving the issuance, sale, and delivery thereof; and (iii) an ordinance authorizing the transaction and offering documents relating to the 2025 Terminal B Refunding Bonds and approving the issuance, sale, and delivery thereof. The authorization and approval of the Series 2025 Bonds in each of the prior ordinances described above is subject to City Council approving the final terms, amounts, interest rates and redemption provisions pursuant to this Ordinance. As stipulated in each individual ordinance, the City expects the total par amount of bonds across all three series not to exceed \$575 million.

Each of the Series 2025 Bonds are secured solely by and payable from special facility lease payments made by United under separate special facility leases for each series of the Series 2025 Bonds. The Series 2025 Bonds will not constitute an indebtedness of the City. No holder of any Series 2025 Bonds shall have the right to demand payment of any funds raised or to be raised by taxation and may not be repaid in any circumstances from tax revenues. In addition, the Series 2025 Bonds shall not constitute

obligations of the City's Airport System secured with revenues of the Airport System, nor will revenues be pledged or made available to repay any of the Series 2025 Bonds. The Series 2025 Bonds are scheduled to be priced on Tuesday, November 18, 2025 and sold on November 19, 2025, subject to City Council approval of this Ordinance.

Pursuant to Ordinance No. 2025-0407 and the three above-referenced ordinances adopted on November 5, 2025, the Finance Working Group requests City Council to approve an ordinance approving the Pricing Certificates reflecting the par amount, interest rates, redemption provisions and other terms of the Series 2025 Bonds that are being sold to the underwriters pursuant to the Bond Purchase Agreement. It is expected that the City will, in conjunction with the underwriters and United Airlines, Inc., execute the Bond Purchase Agreement and Letter(s) of Representation upon City Council approval of this item on Wednesday, November 19, 2025. If the ordinance is not approved, the pricing of the Series 2025 Bonds and the related Bond Purchase Agreement will be rendered moot. Accordingly, this item is submitted as a "non-tag" item.

This transaction was presented to the Budget and Fiscal Affairs Committee on July 29, 2025.

Melissa Dubowski, Chief Business Officer/Director of Finance Chris Hollins, Houston City Controller

Prior Council Action:

Ordinance No. 2025-0407

Contact Information:

Alma Tamborello
Vernon Lewis

Phone: 832-393-9099
Phone: 832-393-3470

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

FIN - HAS Special Facilities 2025 Terms

Agenda Item#: 27.

Background:

RECOMMENDATION:

Approve an ordinance authorizing and approving the terms, amounts and interest rates relating to the sale of City of Houston, Texas, Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Catering Operations Facility Projects), Series 2025 (AMT) (the "2025 Catering Facility Bonds"), City of Houston, Texas, Airport System Special Facilities Revenue Bonds (United Airlines, Inc. Ground Services Equipment Facility Project), Series 2025 (AMT) (the "2025 GSE Facility Bonds"), and City of Houston, Texas, Airport System Special Facilities Refunding Bonds (United Airlines, Inc. Terminal Improvement Projects), Series 2025B (AMT) (the "2025 Terminal B Refunding Bonds," and together with the 2025 Catering Facility Bonds and the 2025 GSE Facility Bonds, the "Series 2025 Bonds"); ratifying ordinances relating to each series of the Series 2025 Bonds adopted on November 5, 2025, and approving, confirming and ratifying related matters; making certain findings with respect thereto; and declaring an emergency.

SPECIFIC EXPLANATION:

On November 5, 2025, the City Council adopted: (i) an ordinance authorizing the transaction and offering documents relating to the 2025 Catering Facility Bonds and approving the issuance, sale and delivery thereof; (ii) an ordinance authorizing the transaction and offering documents relating to the 2025 GSE Facility Bonds and approving the issuance, sale, and delivery thereof; and (iii) an ordinance authorizing the transaction and offering documents relating to the 2025 Terminal B Refunding Bonds and approving the issuance, sale, and delivery thereof. The authorization and approval of the Series 2025 Bonds in each of the prior ordinances described above is subject to City Council approving the final terms, amounts, interest rates and redemption provisions pursuant to this Ordinance. As stipulated in each individual ordinance, the City expects the total par amount of bonds across all three series not to exceed \$575 million.

Each of the Series 2025 Bonds are secured solely by and payable from special facility lease payments made by United under separate special facility leases for each series of the Series 2025 Bonds. The Series 2025 Bonds will not constitute an indebtedness of the City. No holder of any Series 2025 Bonds shall have the right to demand payment of any funds raised or to be raised by taxation and may not be repaid in any circumstances from tax revenues. In addition, the Series 2025 Bonds shall not constitute obligations of the City's Airport System secured with revenues of the Airport System, nor will revenues be pledged or made available to repay any of the Series 2025 Bonds. The Series 2025 Bonds are scheduled to be priced on Tuesday, November 18, 2025 and sold on November 19, 2025, subject to City Council approval of this Ordinance.

Pursuant to Ordinance No. 2025-0407 and the three above-referenced ordinances adopted on November 5, 2025, the Finance Working Group requests City Council to approve an ordinance approving the Pricing Certificates reflecting the par amount, interest rates, redemption provisions and other terms of the Series 2025 Bonds that are being sold to the underwriters pursuant to the Bond Purchase Agreement. It is expected that the City will, in conjunction with the underwriters and United Airlines, Inc., execute the Bond Purchase Agreement and Letter(s) of Representation upon City Council approval of this item on Wednesday, November 19, 2025. If the ordinance is not approved, the pricing of the Series 2025 Bonds and the related Bond Purchase Agreement will be rendered moot. Accordingly, this item is submitted as a "non-tag" item.

This transaction was presented to the Budget and Fiscal Affairs Committee on July 29, 2025.

DocuSigned by:

Melissa Dubowski, Chief Business Officer/Director of Finance

Signed by:

Chris Hollins, Houston City Controller

Prior Council Action:

Ordinance No. 2025-0407

Contact Information:

Alma Tamborello

Vernon Lewis

Phone: 832-393-9099

Phone: 832-393-3470



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/9/2025

HCD25-126 GLO CDBG DR17 5th Amendment

Agenda Item#: 23.

Summary:

ORDINANCE authorizing fifth amendment between City of Houston and **TEXAS GENERAL LAND OFFICE** to amend Community Development Block Grant-Disaster Recovery Harvey Subrecipient Agreement #21-134-000-C788 with Texas General Land Office

Background:

The Housing and Community Development Department (HCD) recommends Council approval of an Ordinance authorizing a Fifth Amendment between the City of Houston (City) and the Texas General Land Office (GLO) to the Community Development Block Grant Disaster Recovery Harvey (CDBG-DR17) Subrecipient Agreement (21-134-000-C788). This amendment will not result in changes to the funding.

The GLO proposes to amend the Subrecipient Agreement with the City in the following ways:

- Revise the following Program Performance Statements to reflect updated program completion dates and benchmarks:
 - Multifamily Rental Program is extended through February 28, 2026.
 - Small Rental Program is extended through October 31, 2025.
 - Buyout Program is extended through February 28, 2026.
 - Economic Revitalization Program is extended through October 31, 2025.
- Revise contractual language to reflect updated terms.

The program extensions provide the Programs with the necessary time to complete ongoing projects and/or closeout activities.

Fiscal Note:

No Fiscal Note is required on grant items.

This item was presented to the Housing and Affordability Committee on November 18, 2025.

Michael Nichols, Director

Prior Council Action:

06/27/2018 (O) 2018-518; 02/03/2021 (O) 2021-93; 11/01/2023 (O) 2023-946; 09/11/2024 (O) 2024-679; 12/11/2024 (O) 2024-977, 6/11/2025 (O) 2025-0501

Contact Information:

Roxanne Lawson
(832) 394-6307

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District B, District E, District I

Item Creation Date: 10/16/2025

HAS – Additional Appropriation to Professional Services
Contract with Parsons Transportation Group, Inc. for
Infrastructure Division Extension of Staff (IDES) Services;
Project No. 795

Agenda Item#: 24.

Summary:

ORDINANCE appropriating \$6,750,406.53 out of Airports Improvement Fund and \$5,136,847.82 out of Airports Renewal and Replacement Fund to contract with **PARSONS TRANSPORTATION GROUP, INC** to provide Professional Services for Infrastructure Division Extension of Staff - **DISTRICTS B - JACKSON; E - FLICKINGER and I - MARTINEZ**

Background:

RECOMMENDATION:

Adopt an ordinance appropriating \$6,750,406.53 from the Airports Improvement Fund (8011) and \$5,136,847.82 from the Airports Renewal and Replacement Fund (8010) for the Infrastructure Division Extension of Staff (IDES) Services Contract with Parsons Transportation Group, Inc. (Project No. 795).

SPECIFIC EXPLANATION:

On August 26, 2020, City Council adopted Ordinance 2020-744, approving and authorizing a Professional Services Contract with Parsons Transportation Group, Inc. to perform Extension of Staff Services for the Infrastructure Division of the Houston Airport System (HAS) and appropriating \$26,576,436.00. The contract term is five years with one three-year renewal option.

On June 28, 2023, City Council adopted Ordinance 2023-502, appropriating \$12,000,000.00 to fund services for FY2024. On October 23, 2024, City Council enacted Ordinance 2024-799, appropriating \$16,380,618.76 for FY2025 services.

The Extension of Staff Services team provides systems, services, and staffing in support of and under the direction of the HAS Infrastructure Division for capital projects, not including the IAH Terminal Redevelopment Program (ITRP). Services performed to date include: Aviation Planning, Project Controls, Estimating, Scheduling, Engineering Management, Design and Design Management, Project/Construction Management, Asset Management, Project Design Review and Approval, Project Inspection, Environmental Management and Services, Commissioning Management, Sustainability Management, Financial Controls and Fiscal Management, Procurement Support, and Operational Readiness and Airport Transition (ORAT) Support.

The Extension of Staff Services teams assist with the execution of all phases of the assigned projects including:

- Program Initiation Phase
- Program Definition Phase
- Design Phase Review and Approval
- Procurement Phase
- Construction Phase
- Commissioning and Activation Phase
- Contract Closeout Phase

HAS Infrastructure Division personnel determine work assignments, and detailed scopes of work and cost estimates are prepared on an individual basis for each assignment. Task orders (Letters of Authorization (LOA)) are executed prior to the commencement of any given specific assignment.

It is now requested that City Council approve an additional appropriation of \$11,887,254.35 to continue the necessary professional services through August 2026. In FY2027, City Council will be asked to approve a final appropriation to complete the remaining work associated with this services contract.

MWBE Participation:

The advertised and contracted MWBE goal for this agreement is 30%, and Parsons Transportation Group, Inc. committed to 35% participation. All five credit subcontractors are being utilized, and Parsons is currently achieving 24.6% participation towards the goal. The Office of Business Opportunity (OBO) will continue to monitor this contract for compliance with the MWSBE Program requirements and will work with the Prime Contractor to ensure every effort is made to meet the contractual goal prior to contract completion.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

Director's Signature:

Jim Szczesniak
Houston Airport System

Prior Council Action:

08/26/2020 (O) 2020-744

06/28/2023 (O) 2023-502

10/23/2024 (O) 2024-799

Amount and Source of Funding:

\$ 6,750,406.53 Airports Improvement Fund (8011)

\$ 5,136,847.82 Airport Renewal and Replacement Fund (8010)

\$11,887,254.35 TOTAL

Contact Information:

Todd Curry 281/233-1896

Scott Hill 281/233-1639

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
District B, District E, District I
Item Creation Date: 10/16/2025

HAS – Additional Appropriation to Professional Services Contract with Parsons
Transportation Group, Inc. for Infrastructure Division Extension of Staff (IDES) Services;
Project No. 795

Agenda Item#:

Background:

RECOMMENDATION:

Adopt an ordinance appropriating \$6,750,406.53 from the Airports Improvement Fund (8011) and \$5,136,847.82 from the Airports Renewal and Replacement Fund (8010) for the Infrastructure Division Extension of Staff (IDES) Services Contract with Parsons Transportation Group, Inc. (Project No. 795).

SPECIFIC EXPLANATION:

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On June 28, 2023, City Council adopted Ordinance 2023-502, appropriating \$12,000,000.00 to fund services for FY2024. On October 23, 2024, City Council enacted Ordinance 2024-799, appropriating \$16,380,618.76 for FY2025 services.

The Extension of Staff Services team provides systems, services, and staffing in support of and under the direction of the HAS Infrastructure Division for capital projects, not including the IAH Terminal Redevelopment Program (ITRP). Services performed to date include: Aviation Planning, Project Controls, Estimating, Scheduling, Engineering Management, Design and Design Management, Project/Construction Management, Asset Management, Project Design Review and Approval, Project Inspection, Environmental Management and Services, Commissioning Management, Sustainability Management, Financial Controls and Fiscal Management, Procurement Support, and Operational Readiness and Airport Transition (ORAT) Support.

The Extension of Staff Services teams assist with the execution of all phases of the assigned projects including:

- Program Initiation Phase
- Program Definition Phase
- Design Phase Review and Approval
- Procurement Phase
- Construction Phase
- Commissioning and Activation Phase
- Contract Closeout Phase

HAS Infrastructure Division personnel determine work assignments, and detailed scopes of work and cost estimates are prepared on an individual basis for each assignment. Task orders (Letters of Authorization (LOA)) are executed prior to the commencement of any given specific assignment.

It is now requested that City Council approve an additional appropriation of \$11,887,254.35 to continue the necessary professional services through August 2026. In FY2027, City Council will be asked to approve a final appropriation to complete the remaining work associated with this services contract.

MWBE Participation:

The advertised and contracted MWBE goal for this agreement is 30%, and Parsons Transportation Group, Inc. committed to 35% participation. All five credit subcontractors are being utilized, and Parsons is currently achieving 24.6% participation towards the goal. The Office of Business Opportunity (OBO) will continue to monitor this contract for compliance with the MWSBE Program requirements and will work with the Prime Contractor to ensure every effort is made to meet the contractual goal prior to contract completion.

Fiscal Note:

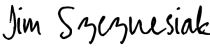
No significant Fiscal Operating impact is anticipated as a result of this project.

Director's Signature:

DS

SBH

Signed by:



219BB453A1504CE...

Jim Szczesniak
Houston Airport System

Prior Council Action:

08/26/2020 (O) 2020-744
06/28/2023 (O) 2023-502
10/23/2024 (O) 2024-799

Amount and Source of Funding:

\$ 6,750,406.53 Airports Improvement Fund (8011)
\$ 5,136,847.82 Airport Renewal and Replacement Fund (8010)
\$11,887,254.35 TOTAL

Contact Information:

Todd Curry 281/233-1896
Scott Hill 281/233-1639



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

CSC - Calling Run-Off Election - 12/13/25

Agenda Item#: 25.

Summary:

ORDINANCE Ordering and Giving Notice of Runoff Election to be held on December 13, 2025, for the purpose of Filling a Vacancy in the Office of Council Member, At-Large Position 4, on the Houston City Council

Background:

The City of Houston held a special election on November 4, 2025, to fill the vacancy in the Office of Council Member, At-Large Position 4. No candidate received a majority of the vote at the special election. Texas Election Code 2.025(a) requires that a runoff election shall be held on a Saturday designated by the secretary of state. The Texas Secretary of State designated Saturday, December 13, 2025, as the election date for all runoff elections resulting from elections held by local political subdivisions on the November 4, 2025, uniform election date.

The proposed ordinance orders a runoff election to be held on December 13, 2025, to fill a vacancy in the office of Council Member, At-Large Position 4, resulting from the automatic resignation of Council Member Letitia Plummer on July 8, 2025, pursuant to Article XVI, section 65 of the Texas Constitution.

The City will conduct the election under election services contracts with Harris, Montgomery, and Fort Bend Counties.

Troy D Lemon
City Secretary

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District K

Item Creation Date: 10/10/2025

LGL - Cause No. 2021-13830; Jonathan Zuniga Wong v.
City of Houston, Texas; in the 11th Judicial District Court of
Harris County, Texas

Agenda Item#: 26.

Summary:

ORDINANCE approving and authorizing execution of Compromise, Settlement, Release, and Indemnification Agreement between **JONATHAN ZUNIGA WONG** and City of Houston to settle a lawsuit - \$125,000.00 - Property & Casualty Fund

Background:

Nature of Matter:

An ordinance approving and authorizing the execution of a Compromise, Settlement, Release and Indemnification Agreement between Jonathan Zuniga Wong and the City of Houston to settle Cause No. 2021-13830; *Jonathan Zuniga Wong v. City of Houston, Texas*; in the 11th Judicial District Court of Harris County, Texas

Brief Description:

On March 7, 2020, at approximately 10:24 am, Plaintiff Jonathan Zuniga Wong (DOB: 04-02-86; Hispanic male) was sitting inside his 1998 yellow Chevrolet Astro van parked near the curb facing west in the 9000 block of Petersham. Jennifer Mavas Lewis (DOB: 03-26-1977; African American female), a former City of Houston employee who was with Solid Waste Management Department, was driving a 2020 blue Freightliner M2 rear loader and was traveling westbound in the 9000 block of Petersham servicing yard waste. Due to a parked car, Ms. Lewis drove past a bag at 9019 Petersham Street. To retrieve the missed bag, Ms. Lewis backed up with the assistance of her spotter, Donte Handy, who was on the ground near the passenger side of her vehicle. Ms. Lewis became distracted while backing up to pick up the missed bag and drifted to the northside of the street where Plaintiff Zuniga Wong's 1998 yellow Chevrolet Astro van was parked. Mr. Handy yelled at Ms. Lewis to stop, but Ms. Lewis did not hear him. Ms. Lewis's driver sidestep and lower tailgate hit Mr. Zuniga Wong's lower tailgate near the rear on the driver's side and pushed the van approx. 12 feet which caused front passenger front wheel to "jump" the curb before it came to a stop. Houston Police Department investigator E. Rubio found Ms. Lewis at fault and issued her a citation for backing without safety resulting in accident.

Fiscal Note: Funding for this item is included in the FY2026 Adopted Budget. Therefore, no fiscal note is required as stated in the Financial Policies.

Estimated Spending Authority		

Department	Current FY	Out Year	Total
Legal Department	\$125,000.00	-	\$125,000.00
Total	\$125,000.00	-	\$125,000.00

Arturo G. Michel

Prior Council Action:

N/A

Amount and Source of Funding:

\$125,000.00 – 1004 – Property and Casualty Fund

Contact Information:

Joy Thomas, Senior Assistant City Attorney I
Legal Department, Torts & Civil Rights
(832) 393-6434
joy.thomas@houstontx.gov

Christy L. Martin, Section Chief
Legal Department, Torts & Civil Rights
(832) 393-6438
christy.Martin@houstontx.gov

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/16/2025

DA-2025-0039 - Environmental, Asbestos and Demolition Services Amendment
(Honesty Environmental Services, Inc., and Fern Environmental, LLC) - ORDINANCE

Agenda Item#: 28.

Summary:

ORDINANCE amending Ordinance No. 2024-0685 related to contracts with **HONESTY ENVIRONMENTAL SERVICES, INC** and **FERN ENVIRONMENTAL, LLC** for Environmental Services - \$50,000,000.00 - Enterprise Fund

Background:

DA-2025-0039- Approve an amending ordinance to Ordinance No. 2024-0685, (approved on September 18, 2024) to increase the maximum contract amounts from \$600,000.00 to \$25,600,000.00 for the contracts (4600018418 and 4600018451) between the City of Houston and Honesty Environmental Services, Inc., and Fern Environmental, LLC, for environmental, asbestos, and demolition services for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amounts from **\$600,000.00 to \$25,600,000.00** for the contracts between the City of Houston and **Honesty Environmental Services, Inc., and Fern Environmental, LLC**, for environmental, asbestos, and demolition services for Houston Public Works.

The additional funds will allow Houston Public Works to assess and demolish dangerous buildings throughout the City. The scope of work requires the contractors to perform environmental, asbestos abatement, and demolition services. Work can include site assessments, hazardous material identification and removal, regulatory reporting, and full structure demolition. All activities will adhere to safety and environmental regulations, ensuring public health protection.

This contract increase is made pursuant to Chapter 252, Section 252.022 (a) (2) of the Texas Local Government Code for exempted procurements, " which provides a procurement necessary to preserve or protect the public health or safety of the municipality's residents."

MWBE Participation:

These contracts were awarded with a 10.8% MWBE participation goal. Honesty Environmental Services, Inc. is currently achieving 52.9%, exceeding its goal, and Fern Environmental, LLC is currently achieving 21.3%, exceeding its goal. The Office of Business Opportunity will continue monitoring these contracts.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield
Chief Procurement Officer

<u>Estimated Spending Authority:</u>			
Department	FY2026	Out Years	Total
Houston Public Works	\$18,187,500.00	\$31,812,500.00	\$50,000,000.00

Prior Council Action:

Ordinance No. 2024-0685, (approved on September 18, 2024)

Amount and Source of Funding:

\$50,000,000.00 – Stormwater Fund (2302)

Contact Information:

Jedediah Greenfield, Chief Procurement Officer – (832) 393-9126

ATTACHMENTS:

Description	Type
Signed coversheet	Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/28/2025

ALL

Item Creation Date: 10/16/2025

DA-2025-0039 - Environmental, Asbestos and Demolition Services Amendment (Honesty Environmental Services, Inc., and Fern Environmental, LLC) - ORDINANCE

Agenda Item#: 29.

Summary:

ORDINANCE AMENDING ORDINANCE NO. 2024-0685 (PASSED September 18, 2024) TO AMEND THE MAXIMUM CONTRACT AMOUNT FOR THE CONTRACT BETWEEN THE CITY OF HOUSTON AND **HONESTY ENVIRONMENTAL SERVICES, INC.** AND **FERN ENVIRONMENTAL, LLC** FOR ENVIRONMENTAL SERVICES FOR HOUSTON PUBLIC WORKS (AS APPROVED BY ORDINANCE NO. 2024-0685) - \$50,000,000.00 - Enterprise Fund

Background:

DA-2025-0039- Approve an amending ordinance to Ordinance No. 2024-0685, (approved on September 18, 2024) to increase the maximum contract amounts from \$600,000.00 to \$25,600,000.00 for the contracts (4600018418 and 4600018451) between the City of Houston and Honesty Environmental Services, Inc., and Fern Environmental, LLC, for environmental, asbestos, and demolition services for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amounts from **\$600,000.00 to \$25,600,000.00** for the contracts between the City of Houston and **Honesty Environmental Services, Inc., and Fern Environmental, LLC**, for environmental, asbestos, and demolition services for Houston Public Works.

The additional funds will allow Houston Public Works to assess and demolish dangerous buildings throughout the City. The scope of work requires the contractors to perform environmental, asbestos abatement, and demolition services. Work can include site assessments, hazardous material identification and removal, regulatory reporting, and full structure demolition. All activities will adhere to safety and environmental regulations, ensuring public health protection.

This contract increase is made pursuant to Chapter 252, Section 252.022 (a) (2) of the Texas Local Government Code for exempted procurements, " which provides a procurement necessary to preserve or protect the public health or safety of the municipality's residents."

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These contracts were awarded with a 10.8% MWBE participation goal. Honesty Environmental Services, Inc. is currently achieving 52.9%, exceeding its goal, and Fern Environmental, LLC is currently achieving 21.3%, exceeding its goal. The Office of Business Opportunity will continue monitoring these contracts.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

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Jedediah Greenfield
Chief Procurement Officer

DocuSigned by:

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Estimated Spending Authority:			
Department	FY2026	Out Years	Total
Houston Public Works	\$18,187,500.00	\$31,812,500.00	\$50,000,000.00

Prior Council Action:

Ordinance No. 2024-0685, (approved on September 18, 2024)

Amount and Source of Funding:

\$50,000,000.00 – Stormwater Fund (2302)

Contact Information:

Jedediah Greenfield, Chief Procurement Officer – (832) 393-9126

ATTACHMENTS:

Description	Type
Tax Report	Backup Material
Tax Report	Backup Material
Certification of Funds	Backup Material
Ordinance 2024-0685	Backup Material
Funding Verification	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 10/21/2025

SR1658222694 - Disaster Mitigation with Restoration
Services - ORDINANCE

Agenda Item#: 29.

Summary:

ORDINANCE appropriating \$2,000,000.00 out of Airports Renewal and Replacement Fund; approving and authorizing Derivative Contract with **COTTON COMMERCIAL USA, INC** through Choice Partners Cooperative to provide On-Call Restoration and Build-Back Services for Disaster Mitigation with Restoration; providing a maximum contract amount - 5 Years

Background:

SR1658222694 – Approve an ordinance appropriating \$2,000,000.00 out of the Airports Renewal and Replacement Fund (8010); approve and authorizing a Derivative Agreement in an amount not to exceed \$10,000,000.00 between the City of Houston and Cotton Commercial USA, Inc. through Choice Partners Cooperative for a five (5) year contract term, for the restoration and build-back services at George Bush Intercontinental Airport/Houston (IAH), William P. Hobby Airport (HOU), Ellington Airport (EFD), and other Houston Airport System (HAS) buildings.

SPECIFIC EXPLANATION:

The Director of the Houston Airport System and the Chief Procurement Officer recommend that City Council approve an ordinance appropriating **\$2,000,000.00** out of the Airports Renewal and Replacement Fund (8010); approve and authorizing a Derivative Agreement in an amount not to exceed \$10,000,000.00 between the City of Houston and **Cotton Commercial USA, Inc.** through Choice Partners Cooperative for a **five (5) year contract term**, for the restoration and build-back services at George Bush Intercontinental Airport/Houston (IAH), William P. Hobby Airport (HOU), Ellington Airport (EFD), and other Houston Airport System (HAS) buildings. In future years, it is anticipated that additional appropriations totaling no more than \$8,000,000.00 will be requested from the Airports Renewal and Replacement Fund (8010).

The scope of work requires the Contractor to provide all labor, materials, equipment, permits, transportation, insurance, and management required to perform emergency and non-emergency restoration and build-back services. Services include, but are not limited to:

- Water damage restoration
- Fire and smoke restoration
- Abatement services for mold, asbestos, lead or other hazmat
- Moisture Control Services
- Restoration Services
- Microbial Remediation

- Debris Removal and Demolition
- Electric Restoration and Telecommunications Recovery
- Industrial Equipment Restoration
- Media Recovery
- Project Management
- Pre-Catastrophe Registration
- Document, Books, & Vital Records Recovery
- HVAC Decontamination & Cleaning

Emergency Response Requirements:

- Available 24 hours per day, 7 days per week, 365 days per year
- Two-hour mobilization requirement for emergencies
- Emergency work authorized with a pre-approved not-to-exceed amount
- Non-emergency work requires a Letter of Authorization (LOA)
- Work completion timeframe: up to 180 days per LOA, unless otherwise approved

Due to unforeseen or unpreventable events, HAS facilities may sustain significant damage to infrastructure and building systems. This contract allows for immediate mobilization following severe events to provide emergency response, restoration, and reconstruction. These services are essential to ensure airport operations resume quickly, minimizing operational disruptions and safeguarding critical airport functions.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.

M/WBE Participation:

This service was issued as a goal-oriented contract with a 34 % M/WBE participation level. Cotton Commercial USA, Inc., has submitted a plan indicating that it will utilize the below-named companies as their certified M/WBE subcontractors.

Company Name	Type of Work	Percentage %
ABG Contracting Group, LLC.	Roofing contractors	5%
Alvites Plumbing, Inc.	Utility line (i.e., sewer, water), construction; Plumbing contractors	3%
Baez Electrical	Electrical Contractors	3%
Clan Rayo Construction	Framing contractors; Acoustical ceiling tile and panel installation; Drywall installation; Painting (except roof) contractors; Flooring Contractors; Cabinetry work performed at the construction site	6%
MEK Interiors & Floor, LLC.	Flooring Contractors	5%
Milam & Co. Painting, Inc.	Drywall and Insulation Contractors, Painting and Wall Covering Contractors	6%
Toltec Drywall Finish Services, LLC.	Drywall & Insulation Contractors	6%
TOTAL		34%

Pay or Play Program:

This procurement is exempt from the City's 'Pay or Play' Program because the department is

utilizing a purchasing cooperative for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First ordinance. Bids/ proposals were not solicited because the department is utilizing an Interlocal/ Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

Jedediah Greenfield Chief Procurement Officer	Department Approval Authority Signature
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Amount and Source of Funding:

Estimated Spending Authority			
Department	FY2026	Out Years	Total
Houston Airport System	\$2,000,000.00	\$8,000,000.00	\$10,000,000.00

Amount and Sourcing of Funding:

\$2,000,000.00 Airports Renewal and Replacement Fund - Fund 8010

Contact Information:

Name:	Dept./Division	Phone Number
Barbara Fisher, Division Manager	Finance/SPD	832.393.8722
Yesenia Chuca, Deputy Assistant Director	Finance/SPD	832.393.8727
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	832.393.9126

ATTACHMENTS:

Description

Signed coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/5/2025

ALL

Item Creation Date: 10/21/2025

SR1658222694 - Disaster Mitigation with Restoration Services - ORDINANCE

Agenda Item#: 30.

Summary:

NOT A REAL CAPTION

ordinance appropriating \$2,000,000.00 out of the Airports Renewal and Replacement Fund; approving and authorizing a Derivative Agreement in an amount not to exceed \$10,000,000.00 between the City of Houston and **COTTON COMMERCIAL USA, INC.** through Choice Partners Cooperative for the restoration and build-back services at George Bush Intercontinental Airport/Houston (IAH), William P. Hobby Airport (HOU), Ellington Airport (EFD), and other Houston Airport System (HAS) buildings - 5 years

Background:

SR1658222694 – Approve an ordinance appropriating \$2,000,000.00 out of the Airports Renewal and Replacement Fund (8010); approve and authorizing a Derivative Agreement in an amount not to exceed \$10,000,000.00 between the City of Houston and Cotton Commercial USA, Inc. through Choice Partners Cooperative for a five (5) year contract term, for the restoration and build-back services at George Bush Intercontinental Airport/Houston (IAH), William P. Hobby Airport (HOU), Ellington Airport (EFD), and other Houston Airport System (HAS) buildings.

SPECIFIC EXPLANATION:

The Director of the Houston Airport System and the Chief Procurement Officer recommend that City Council approve an ordinance appropriating **\$2,000,000.00** out of the Airports Renewal and Replacement Fund (8010); approve and authorizing a Derivative Agreement in an amount not to exceed \$10,000,000.00 between the City of Houston and **Cotton Commercial USA, Inc.** through Choice Partners Cooperative for a **five (5) year contract term**, for the restoration and build-back services at George Bush Intercontinental Airport/Houston (IAH), William P. Hobby Airport (HOU), Ellington Airport (EFD), and other Houston Airport System (HAS) buildings. In future years, it is anticipated that additional appropriations totaling no more than \$8,000,000.00 will be requested from the Airports Renewal and Replacement Fund (8010).

The scope of work requires the Contractor to provide all labor, materials, equipment, permits, transportation, insurance, and management required to perform emergency and non-emergency restoration and build-back services. Services include, but are not limited to:

- Water damage restoration
- Fire and smoke restoration
- Abatement services for mold, asbestos, lead or other hazmat
- Moisture Control Services
- Restoration Services
- Microbial Remediation
- Debris Removal and Demolition
- Electric Restoration and Telecommunications Recovery
- Industrial Equipment Restoration
- Media Recovery
- Project Management
- Pre-Catastrophe Registration
- Document, Books, & Vital Records Recovery
- HVAC Decontamination & Cleaning

Emergency Response Requirements:

- Available 24 hours per day, 7 days per week, 365 days per year
- Two-hour mobilization requirement for emergencies
- Emergency work authorized with a pre-approved not-to-exceed amount
- Non-emergency work requires a Letter of Authorization (LOA)
- Work completion timeframe: up to 180 days per LOA, unless otherwise approved

Due to unforeseen or unpreventable events, HAS facilities may sustain significant damage to infrastructure and building systems. This contract allows for immediate mobilization following severe events to provide emergency response, restoration, and reconstruction. These services are essential to ensure airport operations resume quickly, minimizing operational disruptions and safeguarding critical airport functions.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local

government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.

M/WBE Participation:

This service was issued as a goal-oriented contract with a 34 % M/WBE participation level. Cotton Commercial USA, Inc., has submitted a plan indicating that it will utilize the below-named companies as their certified M/WBE subcontractors.

Company Name	Type of Work	Percentage %
ABG Contracting Group, LLC.	Roofing contractors	5%
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MEK Interiors & Floor, LLC.	Flooring Contractors	5%
Milam & Co. Painting, Inc.	Drywall and Insulation Contractors, Painting and Wall Covering Contractors	6%
Toltec Drywall Finish Services, LLC.	Drywall & Insulation Contractors	6%
TOTAL		34%

Pay or Play Program:

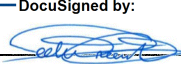
This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing a purchasing cooperative for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First ordinance. Bids/ proposals were not solicited because the department is utilizing an Interlocal/ Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by: 	
6121834A077C41A... Jedediah Greenfield Chief Procurement Officer	Department Approval Authority Signature

Amount and Source of Funding:

Estimated Spending Authority			
Department	FY2026	Out Years	Total
Houston Airport System	\$2,000,000.00	\$8,000,000.00	\$10,000,000.00

Amount and Sourcing of Funding:

\$2,000,000.00 Airports Renewal and Replacement Fund - Fund 8010

Contact Information:

Name:	Dept./Division	Phone Number
Barbara Fisher, Division Manager	Finance/SPD	832.393.8722
Yesenia Chuca, Deputy Assistant Director	Finance/SPD	832.393.8727
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	832.393.9126

ATTACHMENTS:

Description	Type
Certification of Funds-SR1658222694	Financial Information
OBO Contract Specific Request - SR1658222694	Backup Material
MWSBE Construction Participation Plan -SR1658222694	Backup Material
Certificate of Insurance - SR1658222694	Backup Material
Cooperative Justification Form - SR1658222694	Backup Material
Form 1295 Certificate - SR1658222694	Backup Material
Ownership Form - SR1658222694	Backup Material

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Tax Delinquent Report - SR1658222694

Drug Policy Compliance Forms- Exhibit C-E - S1658222694

Texas Secretary of State - SR1658222694

Signed coversheet

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Backup Material

Backup Material

Backup Material

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District H, District I

Item Creation Date: 10/17/2025

MYR - TIRZ 15 FY26 Budget

Agenda Item#: 30.

Summary:

ORDINANCE relating to Fiscal Affairs of **EAST DOWNTOWN REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER FIFTEEN, CITY OF HOUSTON, TEXAS (EAST DOWNTOWN ZONE)**; approving Fiscal Year 2026 Operating Budget for Authority and Fiscal Years 2026-2030 Capital Improvement Plan Budget for the Zone **DISTRICTS H - CASTILLO and I - MARTINEZ**

Background:

SUBJECT: Ordinance approving the Fiscal Year 2026 Operating Budget for the East Downtown Redevelopment Authority and the Fiscal Years 2026-2030 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Fifteen, City of Houston, Texas (East Downtown Zone).

RECOMMENDATION:

City Council to adopt an ordinance approving the Fiscal Year 2026 Operating Budget for the East Downtown Redevelopment Authority and Fiscal Years 2026-2030 CIP Budget for Reinvestment Zone Number Fifteen, City of Houston, Texas (East Downtown Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ Budgets and recommends approval of the FY26 Operating Budget for the East Downtown Redevelopment Authority (the "Authority") and the FY26-FY30 CIP Budget for Reinvestment Zone Number Fifteen (the "Zone").

- Total Operating Budget for FY26 is \$20,368,763 which includes \$1,591,561 for required fund transfers and \$18,777,202 for Project Costs.
- The FY26 Operating Budget includes \$15,345,000 for capital expenditures and \$153,000 for administration and overhead.
- The budget includes a municipal services cost payment in FY26 of \$313,726 for the incremental cost of providing services to the area.
- The FY26-FY30 CIP totals \$46,080,000 and includes provisions for the design and reconstruction of roadway and streets, pedestrian safety improvements, mobility improvements, utility upgrades and replacements, and greenspace improvements.

The Authority must advise the Chief Economic Development Officer of any budget amendment. Budget amendments that involve an increase, decrease, or adjustment of \$400,000 or more require City Council approval.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2024-812, 10/23/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

ATTACHMENTS:

Description

Coversheet
FY26 TIRZ 15 Budget

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/5/2025

District H, District I

Item Creation Date: 10/17/2025

MYR - TIRZ 15 FY26 Budget

Agenda Item#: 38.

Background:

SUBJECT: Ordinance approving the Fiscal Year 2026 Operating Budget for the East Downtown Redevelopment Authority and the Fiscal Years 2026-2030 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Fifteen, City of Houston, Texas (East Downtown Zone).

RECOMMENDATION:

City Council to adopt an ordinance approving the Fiscal Year 2026 Operating Budget for the East Downtown Redevelopment Authority and Fiscal Years 2026-2030 CIP Budget for Reinvestment Zone Number Fifteen, City of Houston, Texas (East Downtown Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ Budgets and recommends approval of the FY26 Operating Budget for the East Downtown Redevelopment Authority (the "Authority") and the FY26-FY30 CIP Budget for Reinvestment Zone Number Fifteen (the "Zone").

- Total Operating Budget for FY26 is \$20,368,763 which includes \$1,591,561 for required fund transfers and \$18,777,202 for Project Costs.
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The Authority must advise the Chief Economic Development Officer of any budget amendment. Budget amendments that involve an increase, decrease, or adjustment of \$400,000 or more require City Council approval.

Signed by:

A handwritten signature in black ink that reads "Gwendolyn Tillotson-Bell".

16A39551BAE24DE

Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2024-812, 10/23/2024

Contact Information:

A small, stylized signature in blue ink that appears to be "JC".

Jennifer Curley, Assistant Director

832.393.0981

**CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET PROFILE**

Fund Summary
Fund Name: **East Downtown Redevelopment Authority**
TIRZ: **15**
Fund Number: **7563/50**

P R O J E C T P L A N	Base Year:		1999
	Base Year Taxable Value:	\$	121,026,714
	Projected Taxable Value (TY2025):	\$	837,026,529
	Current Taxable Value (TY2024):	\$	812,647,116
	Acres:		387.02
	Administrator (Contact):		City of Houston
	Contact Number:		(832) 393-0981

N A R R A T I V E	Zone Purpose:
	Tax Increment Reinvestment Zone Number Fifteen, City of Houston, Texas was created to facilitate the development of public infrastructure improvements, parking facilities, and assist with the revitalization of old Chinatown from an abandoned and deteriorated neighborhood into a mixed-use district that includes retail, commercial, residential and entertainment development land uses.

		Total Plan	Cumulative Expenses (to 6/30/24)	Variance
P R O J E C T P L A N	Capital Projects:			
	Public Utilities	\$ 19,553,850	\$ 714,187	\$ 18,839,663
	Roadway and Sidewalk Improvements	36,119,750	21,005,306	15,114,444
	Cultural and Public Facilities	36,000,000	35,556,744	443,256
	Parks and Recreational Facilities	5,000,000	908,842	4,091,158
	Environmental Remediation	1,000,000	-	1,000,000
		-	-	-
		-	-	-
		-	-	-
	Total Capital Projects	\$ 97,673,600	\$ 58,185,079	\$ 39,488,521
	Homeless/Affordable Housing	8,000,000	2,506,796	5,493,204
	School & Education/Cultural Facilities	13,201,622	8,039,726	5,161,896
	Financing Costs	30,822,727	7,871,544	22,951,183
	Administration Costs/ Professional Services	3,090,000	8,249,059	(5,159,059)
	Creation Costs	-	-	-
	Total Project Plan	\$ 152,787,949	\$ 84,852,204	\$ 67,935,745

	Additional Financial Data	FY2025 Budget	FY2025 Estimate	FY2026 Budget
D E B T	<u>Debt Service</u>	\$ 2,113,422	\$ 1,624,325	\$ 1,623,075
	Principal	\$ 1,145,000	\$ 805,000	\$ 845,000
	Interest	\$ 968,422	\$ 819,325	\$ 778,075
		Balance as of 6/30/24	Projected Balance as of 6/30/25	Projected Balance as of 6/30/26
	<u>Year End Outstanding (Principal)</u>			
	Bond Debt	\$ 22,025,000	\$ 21,220,000	\$ 20,375,000
	Bank Loan	\$ 5,315,000	\$ 4,975,000	\$ 4,625,000
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -

CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary
Fund Name: East Downtown Redevelopment Authority
TIRZ: 15
Fund Number: 7563/50

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
RESOURCES			
RESTRICTED Funds - Capital Projects	\$ 24,766,670	\$ 29,792,137	\$ 26,408,794
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ 3,685,014	\$ 1,727,297	\$ 3,685,014
Beginning Balance	\$ 28,451,684	\$ 31,519,434	\$ 30,093,808
City tax revenue	\$ 3,387,395	\$ 3,371,801	\$ 3,543,773
County tax revenue	\$ 1,926,001	\$ 2,203,428	\$ 2,203,428
ISD tax revenue	\$ 1,369,208	\$ 1,219,636	\$ 1,219,636
ISD - Pass Through	\$ 410,339	\$ 410,339	\$ 410,339
Incremental property tax revenue	\$ 7,092,943	\$ 7,205,204	\$ 7,377,176
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 1,100,000
Miscellaneous revenue	\$ -	\$ -	\$ 1,100,000
COH TIRZ interest	\$ 1,342	\$ 1,342	\$ 1,342
Interest Income	\$ 10,000	\$ 9,000	\$ 10,000
Other Interest Income	\$ 11,342	\$ 10,342	\$ 11,342
		\$ -	
METRO 5310 Grant	\$ 100,000	\$ -	\$ 200,000
Grant Proceeds	\$ 100,000	\$ -	\$ 200,000
	\$ -	\$ -	\$ -
Proceeds from Bank Loan	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Contract Revenue Bond Proceeds	\$ -	\$ -	\$ -
TOTAL AVAILABLE RESOURCES	\$ 35,655,969	38,734,980	38,782,326

CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary
Fund Name: East Downtown Redevelopment Authority
TIRZ: 15
Fund Number: 7563/50

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
EXPENDITURES			
Accounting	\$ 20,000	\$ 15,000	\$ 15,000
Administration Consultant	\$ 100,000	\$ 90,000	\$ 100,000
Auditor	\$ 25,000	\$ 25,000	\$ 25,000
Tax Consultant	\$ 6,000	\$ 6,000	\$ 6,000
Insurance	\$ 2,000	\$ 2,000	\$ 2,000
Office Expense	\$ 5,000	\$ 5,000	\$ 5,000
TIRZ Administration and Overhead	\$ 158,000	143,000	153,000
Engineering Consultants	\$ 50,000	\$ 50,000	\$ 50,000
Legal	\$ 25,000	\$ 25,000	\$ 25,000
Construction Audit	\$ 30,000	\$ 15,000	\$ 30,000
Planning Consultants	\$ 50,000	\$ 50,000	\$ 50,000
Program and Project Consultants	\$ 155,000	\$ 140,000	\$ 155,000
Management consulting services	\$ 313,000	283,000	308,000
Capital Expenditures (See CIP Schedule)	\$ 11,370,900	\$ 3,700,000	\$ 15,345,000
TIRZ Capital Expenditures	\$ 11,370,900	3,700,000	15,345,000
East Village	\$ 106,435	\$ 106,435	\$ 106,435
Commerce and Canal	\$ 50,000	\$ -	\$ 50,000
815 Rusk	\$ 50,000	\$ 50,000	\$ 50,000
Developer / Project Reimbursements	\$ 206,435	156,435	206,435
Debt Service			
Principal	\$ 340,000	\$ 340,000	\$ 350,000
Interest	\$ 149,097	\$ 149,097	\$ 139,339
Debt Service			
Principal	\$ 805,000	\$ 805,000	\$ 845,000
Interest	\$ 819,325	\$ 819,325	\$ 778,075
Cost of Issuance	\$ -	\$ -	\$ -
Stadium Land Purchase - County Payment to COH	\$ 703,953	\$ 805,353	\$ 805,353
System debt service	\$ 2,817,375	2,918,775	2,917,767
TOTAL PROJECT COSTS	\$ 14,707,710	7,058,210	18,777,202
Payment/transfer to ISD - educational facilities	\$ 360,002	\$ 334,793	\$ 334,793
Payment/transfer to ISD - educational facilities (Pass Through)	\$ 410,339	\$ 410,339	\$ 410,339
Administration Fees:			
City	\$ 163,445	\$ 168,590	\$ 177,189
County	\$ -	\$ -	\$ -
ISD	\$ 25,000	\$ 25,000	\$ 25,000
Affordable/Homeless Housing:			
City	\$ -	\$ -	\$ -
County	\$ 304,266	\$ 330,514	\$ 330,514
ISD to City of Houston	\$ -	\$ -	\$ -
Municipal Services Charge	\$ 313,726	\$ 313,726	\$ 313,726
Total Transfers	\$ 1,576,778	\$ 1,582,962	1,591,561
Total Budget	\$ 16,284,488	8,641,172	20,368,763
RESTRICTED Funds - Capital Projects	\$ 15,690,273	26,408,794	14,732,355
RESTRICTED Funds - Affordable Housing	\$ -	-	-
RESTRICTED Funds - Bond Debt Service & Reserve Fund	\$ 3,681,208	3,685,014	3,681,208
RESTRICTED Funds - Dynamo Surplus	\$ -	-	-
Ending Fund Balance	\$ 19,371,481	30,093,808	18,413,563
Total Budget & Ending Fund Balance	\$ 35,655,969	\$ 38,734,980	\$ 38,782,326

Notes:

2026 - 2030 CAPITAL IMPROVEMENT PLAN
TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

CITY OF HOUSTON - TIRZ PROGRAM
Economic Development Division

Council District	CIP No.	Project								
			Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
I	T-1504	Phase 2 - Roadway and Utility Reconstruction	\$ 200,000	\$ 7,400,000	\$ 2,550,000	\$ -	\$ -	\$ -	9,950,000	10,150,000
I	T-1514	Texas Avenue Mobility Improvements	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	850,000	850,000
H, I	T-1521	Public Parking Opportunities	\$ -	\$ 540,000	\$ 50,000	\$ -	\$ -	\$ -	590,000	590,000
H, I	T-1523	NHHIP Planning and Implementation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	75,000	90,000
I	T-1524	McKinney Street Reconstruction	\$ 52,000	\$ 500,000	\$ 3,437,500	\$ 3,287,500	\$ -	\$ -	7,225,000	7,277,000
I	T-1525	Phase 3 - Roadway and Utility Reconstruction	\$ -	\$ 425,000	\$ 2,910,000	\$ 5,700,000	\$ -	\$ -	9,035,000	9,035,000
H, I	T-1528	Zone Wide Safety and Mobility Projects	\$ -	650,000	400,000	400,000	400,000	400,000	2,250,000	2,250,000
I	T-1529	Emancipation Avenue Rehabilitation	\$ 300,000	4,500,000	-	-	-	-	4,500,000	4,800,000
H, I	T-1531	Zone-wide wayfinding	\$ -	75,000	700,000	-	-	-	775,000	775,000
H, I	T-1532	Zonewide water and sanitary sewer repair and replacement	-	300,000	2,300,000	2,300,000	2,300,000	2,300,000	9,500,000	9,500,000
H, I	T-1534	Zone-wide Public Art Initiative	-	50,000	250,000	250,000	250,000	250,000	1,050,000	1,050,000
H, I	T-1599	Safe Sidewalk Program	\$ -	\$ 40,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	280,000	280,000
Totals			\$ 3,700,000	\$ 15,345,000	\$ 12,672,500	\$ 12,012,500	\$ 3,025,000	\$ 3,025,000	\$ 46,080,000	\$ 49,780,000

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2026 - 2030 CAPITAL IMPROVEMENT PLAN
TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

CITY OF HOUSTON - TIRZ PROGRAM
Economic Development Division

Source of Funds	Fiscal Year Planned Appropriations								
	Through 2023	Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
TIRZ Funds	-	3,700,000	13,995,000	12,422,500	11,812,500	3,025,000	3,025,000	44,280,000	47,980,000
City of Houston	-	-	1,100,000	-	-	-	-	1,100,000	1,100,000
Grants	-	-	200,000	-	-	-	-	200,000	200,000
Other	-	-	50,000	250,000	200,000	-	-	500,000	500,000
Project Total	-	3,700,000	15,345,000	12,672,500	12,012,500	3,025,000	3,025,000	46,080,000	49,780,000

Project: Phase 2 - Roadway and Utility Reconstruction				City Council District		Key Map:		WBS.:		T-1504	
				Location:		Geo. Ref.:					
				Served:		Neighborhood:					
Description:	Roadway, public utility and sidewalk reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Hutchins between Polk and Leeland, Clay between St Emanuel and Hutchins, Bell between St Emanuel and Bastrop, and Polk between St. Emanuel and Emancipation.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
				Justification:	Street segments, public utilities, and sidewalks are in poor condition and undersized. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.			Svcs. & Chgs.	-	-	-
Capital Outlay	-	-	-					-	-	\$ -	
Total	\$ -	\$ -	\$ -					\$ -	\$ -	\$ -	
FTEs										-	
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	250,000	200,000	250,000	-	-	-	-	\$ 250,000	\$ 450,000
4	Construction	-	6,000,000	-	7,000,000	2,500,000	-	-	-	\$ 9,500,000	\$ 9,500,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	150,000	-	150,000	50,000	-	-	-	\$ 200,000	\$ 200,000
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	150,000	-	150,000	50,000	-	-	-	\$ 200,000	\$ 200,000
Total Allocations		\$ -	\$ 6,400,000	\$ 200,000	\$ 7,400,000	\$ 2,550,000	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 10,150,000
Source of Funds											
TIRZ Funds		-	6,400,000	200,000	7,400,000	2,550,000	-	-	-	\$ 9,950,000	\$ 10,150,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 6,400,000	\$ 200,000	\$ 7,400,000	\$ 2,550,000	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 10,150,000

Project: Texas Avenue Mobility Improvements				City Council District		Key Map:		WBS.:		T-1514	
				Location:		Geo. Ref.:					
				Served:		Neighborhood:					
Description:	Modifications to the intersection and traffic signal at Texas Avenue and Emancipation. Safety improvements to pedestrian crossing at Texas Avenue and Bastrop.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	Delays at the traffic signals impact overall mobility and commerce in the area. Additional pedestrian safety improvements needed for access across Texas Avenue to Shell Energy Stadium.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -
				Capital Outlay	-	-	-	-	-	-	\$ -
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				FTEs							-
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-			-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	180,000	-	180,000	-	-	-	-	\$ 180,000	\$ 180,000
4	Construction	-	180,000	-	600,000		-	-	-	\$ 600,000	\$ 600,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	20,000	-	70,000		-	-	-	\$ 70,000	\$ 70,000
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	20,000	-	70,000	-	-	-	-	\$ 70,000	\$ 70,000
Total Allocations		\$ -	\$ 380,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
Source of Funds											
TIRZ Funds		-	380,000	-	850,000	-	-	-	-	\$ 850,000	\$ 850,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-		-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 380,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000

Project: Public Parking Opportunities				City Council District		Key Map:		WBS.:		T-1521			
				Location:		H, I						Geo. Ref.:	
				Served:		H, I						Neighborhood:	
Description:		Investigate and provide additional public parking opportunities within the Zone.		Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
				Justification:		There is a lack of public parking in the District and more parking will be lost with the construction of the NHHIP project. These funds will be utilized identify opportunities to add paid public parking and construct where warranted.		Svcs. & Chgs.	-	-	-	-	-
Capital Outlay	-	-	-					-	-	\$ -			
Total	\$ -	\$ -	\$ -					\$ -	\$ -	\$ -			
FTEs										-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	15,000		15,000	-	-	-	-	\$ 15,000	\$ 15,000		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	75,000	-	75,000	-	-	-	-	\$ 75,000	\$ 75,000		
4	Construction	-	450,000	-	450,000		-	-	-	\$ 450,000	\$ 450,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-		-	-	-	\$ -	\$ -		
7	Other	-	-	-		50,000	-	-	-	\$ 50,000	\$ 50,000		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	50,000	-	-	-	\$ 50,000	\$ 50,000		
Total Allocations		\$ -	\$ 540,000	\$ -	\$ 540,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 590,000	\$ 590,000		
Source of Funds													
TIRZ Funds		-	540,000	-	540,000	50,000	-	-	-	\$ 590,000	\$ 590,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-							\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 540,000	\$ -	\$ 540,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 590,000	\$ 590,000		

*NOTE:

Project: NHHIP Planning and Implementation				City Council District		Key Map:		WBS.:		T-1523	
				Location: H, I		Geo. Ref.:					
				Served: H, I		Neighborhood:					
Description:	Planning work related to the TXDOT redesign and reconstruction of I-45/I-69 through downtown.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	This redesign and reconstruction will change access to the Zone, create a potential cap park and reduce the public parking in the Zone. This project provides funds to work with TXDOT and other partners to maximize the benefits and minimize the negatives of the project.			Svcs. & Chgs.	-	-	-	-	-	\$ -	
				Capital Outlay	-	-	-	-	-	\$ -	
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTEs						-	
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	75,000	15,000	15,000	15,000	15,000	15,000	15,000	\$ 75,000	\$ 90,000
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	-	-	-	-	-	-	\$ -	\$ -
4	Construction	-	50,000	-						\$ -	\$ -
5	Equipment	-	-	-						\$ -	\$ -
6	Close-Out	-	-	-						\$ -	\$ -
7	Other	-	-	-						\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ 125,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000	\$ 90,000
Source of Funds											
TIRZ Funds		-	125,000	15,000	15,000	15,000	15,000	15,000	15,000	\$ 75,000	\$ 90,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-						\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 125,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000	\$ 90,000

Project: McKinney Street Reconstruction		City Council District		Key Map:		WBS.:	T-1524	
		Location:	I	Geo. Ref.:				
		Served:	I	Neighborhood:				
Description:	Design concept and reconstruction of McKinney Street Right of Way from St. Emanuel Street to Dallas Street. The design concept report will identify phases for reconstruction.	Operating and Maintenance Costs: (\$ Thousands)						
			2026	2027	2028	2029	2030	Total
		Personnel	-	-	-	-	-	\$ -
		Supplies	-	-	-	-	-	\$ -
Justification:	Street segments and sidewalks are in poor condition; improvements include design concept report including phased reconstruction approach. Reconstruction will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.	Svcs. & Chgs.	-	-	-	-	-	\$ -
		Capital Outlay	-	-	-	-	-	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FTEs						

Fiscal Year Planned Expenses

Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	190,000	52,000	500,000	150,000	-	-	-	\$ 650,000	\$ 702,000
4	Construction	-	1,400,000	-	-	3,250,000	3,250,000	-	-	\$ 6,500,000	\$ 6,500,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	37,500	-	-	37,500	37,500	-	-	\$ 75,000	\$ 75,000
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	37,500	-	-	37,500	37,500	-	-	\$ 75,000	\$ 75,000
Total Allocations		\$ -	\$ 1,627,500	\$ 52,000	\$ 500,000	\$ 3,437,500	\$ 3,287,500	\$ -	\$ -	\$ 7,225,000	\$ 7,277,000
Source of Funds											
TIRZ Funds		-	1,627,500	52,000	500,000	3,437,500	3,287,500	-	-	\$ 7,225,000	\$ 7,277,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 1,627,500	\$ 52,000	\$ 500,000	\$ 3,437,500	\$ 3,287,500	\$ -	\$ -	\$ 7,225,000	\$ 7,277,000

Project: Phase 3 - Roadway and Utility Reconstruction				City Council District		Key Map:		WBS.:		T-1525	
				Location:		Geo. Ref.:					
				Served:		Neighborhood:					
Description:	Roadway, public utility, and sidewalk reconstruction/rehabilitation, streetscape/pedestrian amenities using context sensitive design. Project is located on Leeland St. and Pease St. between St. Emanuel Street and Emancipation Ave, Hutchins St. and Bastrop St. from Leeland to Jefferson.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will spur redevelopment, benefit existing area businesses and provide safe pathways for pedestrians.			Svcs. & Chgs.	-	-	-	-	-	\$ -	
				Capital Outlay	-	-	-	-	-	\$ -	
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTEs						-	
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	10,000	-	10,000	-	-	-	-	\$ 10,000	\$ 10,000
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-		-	415,000	310,000		-		\$ 725,000	\$ 725,000
4	Construction	-	-	-	-	2,500,000	5,600,000			\$ 8,100,000	\$ 8,100,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	100,000	100,000		-	\$ 200,000	\$ 200,000
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	100,000	100,000	-	-	\$ 200,000	\$ 200,000
Total Allocations		\$ -	\$ 10,000	\$ -	\$ 425,000	\$ 2,910,000	\$ 5,700,000	\$ -	\$ -	\$ 9,035,000	\$ 9,035,000
Source of Funds											
TIRZ Funds		-	10,000	-	425,000	2,910,000	5,700,000	-	-	\$ 9,035,000	\$ 9,035,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-			\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 10,000	\$ -	\$ 425,000	\$ 2,910,000	\$ 5,700,000	\$ -	\$ -	\$ 9,035,000	\$ 9,035,000

Project: Zone Wide Safety and Mobility Projects				City Council District		Key Map:		WBS.:		T-1528			
				Location:		H, I						Geo. Ref.:	
				Served:		H, I						Neighborhood:	
Description:	Implement recommended solutions at locations identified in recent mobility study and any other locations with safety issues, poor connections, poor or no infrastructure, and where remediation or installation would improve safety or mobility for all modes of transportation within the Zone.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	There are varying levels of infrastructure within the zone and some locations that experience more safety issues than others. This project would address the City's goal of vision zero and improve access/mobility for all modes of transportation.			Svcs. & Chgs.	-	-	-	-	-	\$ -			
				Capital Outlay	-	-	-	-	-	\$ -			
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	10,000		10,000	10,000	10,000	10,000	10,000	\$ 50,000	\$ 50,000		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	150,000	-	150,000	20,000	20,000	20,000	20,000	\$ 230,000	\$ 230,000		
4	Construction	-	365,000	-	365,000	345,000	345,000	345,000	345,000	\$ 1,745,000	\$ 1,745,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	25,000	-	125,000	25,000	25,000	25,000	25,000	\$ 225,000	\$ 225,000		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	25,000	-	125,000	25,000	25,000	25,000	25,000	\$ 225,000	\$ 225,000		
Total Allocations		\$ -	\$ 550,000	\$ -	\$ 650,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,250,000	\$ 2,250,000		
Source of Funds													
TIRZ Funds		-	450,000	-	450,000	400,000	400,000	400,000	400,000	\$ 2,050,000	\$ 2,050,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	100,000	-	200,000		-	-	-	\$ 200,000	\$ 200,000		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 550,000	\$ -	\$ 650,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,250,000	\$ 2,250,000		

Project: Emancipation Avenue Rehabilitation				City Council District		Key Map:		WBS.:		T-1529	
				Location: I		Geo. Ref.:					
				Served: I		Neighborhood:					
Description:	Rehabilitate Emancipation Avenue within limits of Zone, including roadway surface rehabilitation, repair/replace missing and broken sidewalks (like for like), repair/replace broken curbs (like for like), replace waterline per requested for City of Houston.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	Improve condition of roadway, sidewalks, and curbs on Emancipation Avenue within the Zone in preparation for the World Cup 2026. Must be completed by May 31, 2026.			Svcs. & Chgs.	-	-	-	-	-	\$ -	
				Capital Outlay	-	-	-	-	-	\$ -	
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTEs							
				Fiscal Year Planned Expenses							
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-			-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	270,000	300,000	100,000	-	-	-	-	\$ 100,000	\$ 400,000
4	Construction	-	650,000	-	4,400,000		-	-	-	\$ 4,400,000	\$ 4,400,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations											
		\$ -	\$ 920,000	\$ 300,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,800,000
Source of Funds											
TIRZ Funds		-	920,000	300,000	3,400,000	-	-	-	-	\$ 3,400,000	\$ 3,700,000
City of Houston		-	-	-	1,100,000	-	-	-	-	\$ 1,100,000	\$ 1,100,000
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 920,000	\$ 300,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,800,000

Project: Zone-wide wayfinding				City Council District		Key Map:			WBS.:	T-1531			
				Location:		H, I		Geo. Ref.:					
				Served:		H, I		Neighborhood:					
Description:	Develop and implement zone-wide wayfinding.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
				Svcs. & Chgs.	-	-	-	-	-	\$ -			
Justification:	The Zone does not have wayfinding. This project will enable the Zone to work with the East Downtown Management District and other adjacent Districts/Zones to develop, design, and implement wayfinding throughout the Zone pointing residents and visitors to amenities, businesses, and areas of interest.			Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs									
				Fiscal Year Planned Expenses									
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	25,000	-	25,000	-	-	-	-	\$ 25,000	\$ 25,000		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	100,000	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000		
4	Construction	-	-	-	-	700,000	-	-	-	\$ 700,000	\$ 700,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 125,000	\$ -	\$ 75,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 775,000	\$ 775,000		
Source of Funds													
TIRZ Funds		-	125,000	-	75,000	700,000	-	-	-	\$ 775,000	\$ 775,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 125,000	\$ -	\$ 75,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 775,000	\$ 775,000		

Project:	Zonewide water and sanitary sewer repair and replacement	City Council District		Key Map:		WBS.:	T-1532	
		Location:	H, I	Geo. Ref.:				
		Served:	H, I	Neighborhood:				
Description:	Zonewide improvements via replacement and rehabilitation to existing sanitary sewer and water lines. Project will also include improvements to existing fire hydrants, water meters, valves and clean outs, and other related appurtenances.	Operating and Maintenance Costs: (\$ Thousands)						
			2026	2027	2028	2029	2030	Total
		Personnel	-	-	-	-	-	\$ -
		Supplies	-	-	-	-	-	\$ -
Justification:	Existing sanitary sewer and water line infrastructure within the Zone has exceeded their service life and is failing in many areas. Additionally, these older exisiting utilities are undersized relative to current City of Houston IDM standards.	Svcs. & Chgs.	-	-	-	-	-	\$ -
		Capital Outlay	-	-	-	-	-	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FTEs						-

Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	-	300,000	300,000	300,000	300,000	300,000	\$ 1,500,000	\$ 1,500,000
4	Construction	-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000	\$ 8,000,000	\$ 8,000,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ -	\$ -	\$ 300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 9,500,000	\$ 9,500,000
Source of Funds											
TIRZ Funds		-	-	-	300,000	2,300,000	2,300,000	2,300,000	2,300,000	\$ 9,500,000	\$ 9,500,000
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ -	\$ -	\$ 300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 9,500,000	\$ 9,500,000

Project: Zone-wide Public Art Initiative				City Council District		Key Map:			WBS.:	T-1534			
				Location:		H, I		Geo. Ref.:					
				Served:		H, I		Neighborhood:					
Description:	Investigate, plan, design, and construct public art throughout the zone to promote cultural and public facilities and economic development.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	The Zone Service Plan Part C includes provisions for public art, to create gateways between East Downtwon and adjacent districts, produce a project unique to East Downtown, and enchanche civic pride for area residents. TxDOT is providing funding to mitigate the demolition of Grafitti Park for the TIRZ to add art within the Zone.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
				Fiscal Year Planned Expenses									
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	-	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	-	-	-	-	-	-	-	\$ -	\$ -		
4	Construction	-	-	-	-	250,000	250,000	250,000	250,000	\$ 1,000,000	\$ 1,000,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ -	\$ -	\$ 50,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,050,000	\$ 1,050,000		
Source of Funds													
TIRZ Funds		-	-	-	-	-	50,000	250,000	250,000	\$ 550,000	\$ 550,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other - TxDOT Mitigation		-	-	-	50,000	250,000	200,000	-	-	\$ 500,000	\$ 500,000		
Total Funds		\$ -	\$ -	\$ -	\$ 50,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,050,000	\$ 1,050,000		

Project: Safe Sidewalk Program				City Council District		Key Map:				WBS.:	T-1599		
				Location:		H, I		Geo. Ref.:					
				Served:		H, I		Neighborhood:					
Description:	Sidewalk Improvement Program to remove and replace sidewalk panels in disrepair to maintain access to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	Program to provide funds to remove and replace sidewalk panels in disrepair to maintain access to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				FTEs							-		
				Fiscal Year Planned Expenses									
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	-	-	5,000			-	-	\$ 5,000	\$ 5,000		
2	Acquisition	-	-	-				-	-	\$ -	\$ -		
3	Design	-	-	-	10,000	10,000	10,000	10,000	10,000	\$ 50,000	\$ 50,000		
4	Construction	-	25,000	-	25,000	50,000	50,000	50,000	50,000	\$ 225,000	\$ 225,000		
5	Equipment	-	-	-				-	-	\$ -	\$ -		
6	Close-Out	-	-	-				-	-	\$ -	\$ -		
7	Other	-	-	-				-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 25,000	\$ -	\$ 40,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 280,000	\$ 280,000		
Source of Funds													
TIRZ Funds		-	25,000	-	40,000	60,000	60,000	60,000	60,000	\$ 280,000	\$ 280,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-				-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 25,000	\$ -	\$ 40,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 280,000	\$ 280,000		

*NOTE:



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District G

Item Creation Date:

HPW - 20FMS118 ILA with Harris County Flood Control
District for TIRZ 17 Detention Project

Agenda Item#: 31.

Summary:

ORDINANCE approving and authorizing Joint Participation Interlocal Agreement between City of Houston and **HARRIS COUNTY** for TIRZ 17 Detention Project - **DISTRICT G - HUFFMAN**

Background:

RECOMMENDATION

Adopt an ordinance approving and authorizing an Interlocal Agreement (ILA) between the City of Houston and the Harris County Flood Control District (HCFCD) for the TIRZ 17 Detention Project.

SPECIFIC EXPLANATION

The TIRZ 17 Detention Project (the Project), in partnership with the Memorial City Redevelopment Authority (TIRZ 17) and Harris County Flood Control District (HCFCD), consists of the design and construction of a sub-surface detention basin and upstream storm sewer improvements. The City of Houston is the sponsor of a grant from the FEMA Hazard Mitigation Grant Program (HMGP) approved by City Council on April 21, 2021 (Ordinance No. 2021-0292) to fund a portion of design and construction of the Project. Houston Public Works is responsible for managing the grant as well as design and construction of the Project. The current estimated project cost is \$84,000,000.00.

The Project will improve the existing drainage system by relieving overcapacity on HCFCD Unit W151-00-00 and diverting runoff from Unit W151-00-00 through the proposed storm sewer conveyance facilities within the area street right-of-way into the proposed sub-surface detention basin to ultimately re-route the runoff to District Unit W153-00-00. These improvements will act as a relief storm water system, reducing flooding for thousands of residents within both the City and District. Under the proposed ILA, Harris County Flood Control District will contribute \$20,000,000.00 for construction.

FISCAL NOTE

No significant fiscal operating impact is anticipated as a result of this project.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. M-430296-0017

Prior Council Action:

Ordinance No. 2021-0292, April 21 2021

Amount and Source of Funding:

\$20,000,000.00 - REVENUE

Contribution to Capital Projects Fund (4510)

Contact Information:

Name	Service Line	Contact Line
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW HPW Council Liaison Office	832.395.2282
David Wurdlow, Sr. Assistant Director	HPW – Financial Management Services	832.395.2054

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District G

Item Creation Date:

HPW - 20FMS118 ILA with Harris County Flood Control District for TIRZ 17 Detention Project

Agenda Item#: 47.

Background:

RECOMMENDATION

Adopt an ordinance approving and authorizing an Interlocal Agreement (ILA) between the City of Houston and the Harris County Flood Control District (HCFC) for the TIRZ 17 Detention Project.

SPECIFIC EXPLANATION

The TIRZ 17 Detention Project (the Project), in partnership with the Memorial City Redevelopment Authority (TIRZ 17) and Harris County Flood Control District (HCFC), consists of the design and construction of a sub-surface detention basin and upstream storm sewer improvements. The City of Houston is the sponsor of a grant from the FEMA Hazard Mitigation Grant Program (HMGP) approved by City Council on April 21, 2021 (Ordinance No. 2021-0292) to fund a portion of design and construction of the Project. Houston Public Works is responsible for managing the grant as well as design and construction of the Project. The current estimated project cost is \$84,000,000.00.

The Project will improve the existing drainage system by relieving overcapacity on HCFC Unit W151-00-00 and diverting runoff from Unit W151-00-00 through the proposed storm sewer conveyance facilities within the area street right-of-way into the proposed sub-surface detention basin to ultimately re-route the runoff to District Unit W153-00-00. These improvements will act as a relief storm water system, reducing flooding for thousands of residents within both the City and District. Under the proposed ILA, Harris County Flood Control District will contribute \$20,000,000.00 for construction.

FISCAL NOTE

No significant fiscal operating impact is anticipated as a result of this project.

DocuSigned by:

 11/10/2025
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Randall V. Macchi, JD
Director, Houston Public Works

WBS No. M-430296-0017

Prior Council Action:

Ordinance No. 2021-0292, April 21 2021

Amount and Source of Funding:

\$20,000,000.00 - REVENUE

Contribution to Capital Projects Fund (4510)

Contact Information:

Name	Service Line	Contact Line
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW HPW Council Liaison Office	832.395.2282
David Wurdlow, Sr. Assistant Director	HPW – Financial Management Services	832.395.2054

ATTACHMENTS

ATTACHMENTS:

Description

PCA Ord No 2021-0292
PCA RCA Accept Grant

Type

Backup Material
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District F, District J

Item Creation Date:

HPW - 20FMS98 SS4A Grant Agreement for Bissonnet
Corridor Safe Streets and Roads Project

Agenda Item#: 32.

Summary:

ORDINANCE accepting and authorizing Grant Agreement between City of Houston and the **U.S. DEPARTMENT OF TRANSPORTATION SAFE STREETS AND ROADS FOR ALL PROGRAM (SS4A)** for the **Bissonnet Corridor Safe Streets Project**; declaring the City's eligibility for such Grant; authorizing the Director of Houston Public Works to act as the City's representative for the Grant, to accept such Grant Funds, and to apply for and accept all subsequent awards, if any, pertaining to the program

Background:

RECOMMENDATION: Approve an ordinance accepting and authorizing a grant agreement between the City of Houston and the U.S. Department of Transportation (USDOT) for the Bissonnet Corridor Safe Streets and Roads Project; authorizing the Director of Houston Public Works or designee to act as a signatory on the grant agreement, to accept and expend this award, to extend the budget period if needed, and to authorize the Mayor to execute this contract and all subsequent amendments with the approval of the City Attorney in connection with this grant.

SPECIFIC EXPLANATION: Ordinance No. 2022-0953 approved by City Council on December 7, 2022 authorized the submission of a grant application to the USDOT Fiscal Year 2022 Safe Streets and Roads for All (SS4A) grant program for the Bissonnet Corridor Safe Streets Project (the Project). SS4A supports the goal of zero deaths and serious injuries on our nation's roadways.

The Project is a seven-mile rehabilitation of Bissonnet Street from South Dairy Ashford Road to Hillcroft Avenue to improve safety for all street users. Bissonnet Street is currently one of the most dangerous corridors listed in the High Injury Network; it accounts for the highest number of fatal crashes and the second highest number of serious injury crashes across all City-owned streets. Houston Public Works recently completed a Design Concept Report (DCR) in October 2024. The DCR was developed with extensive public input through various stakeholder engagement as well as community meetings and events.

The grant agreement between the City and the USDOT Federal Highway Administration defines the terms and conditions for the management of the federally funded project. The Federal cost share for the project will be \$28,789,304.57 or 80% of the total project cost. The local cost share is estimated to be \$7,197,326.14 or 20% of the total project cost. Requests to appropriate the local cost share will be brought to City Council at the time of contract awards.

Project	Grant Award	Estimated Local Match (Future Appropriation)	Total
Bissonnet Corridor Safe Streets Project	\$28,789,304.57	\$7,197,326.14	\$35,986,630.71

FISCAL NOTE: No fiscal note required on grant funded items.

Randall V. Macchi, JD
Director, Houston Public Works

Prior Council Action:

Ordinance No. 2022-0953, dated 12-07-2022

Amount and Source of Funding:

\$28,789,304.57 - REVENUE

Federal Government - HPW Grant Funded DDSRF Fund 5400

\$7,197,326.14 - FUTURE APPROPRIATION

Dedicated Drainage and Street Renewal Capital Fund - Ad Valorem Tax Fund 4046

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
David Wurdlow, Sr. Assistant Director	Financial Management Services	832.395.2054

ATTACHMENTS:

Description

Signed Coversheet

Map

Type

Signed Cover sheet

Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/28/2025

District F, District J

Item Creation Date:

HPW - 20FMS98 SS4A Grant Agreement for Bissonnet Corridor Safe Streets and Roads Project

Agenda Item#: 47.

Summary:

AN ORDINANCE ACCEPTING AND AUTHORIZING A GRANT AGREEMENT BETWEEN THE CITY OF HOUSTON AND THE U.S. DEPARTMENT OF TRANSPORTATION SAFE STREETS AND ROADS FOR ALL PROGRAM (SS4A) FOR THE BISSONNET CORRIDOR SAFE STREETS PROJECT; DECLARING THE CITY'S ELIGIBILITY FOR SUCH GRANT; AUTHORIZING THE DIRECTOR OF HOUSTON PUBLIC WORKS TO ACT AS THE CITY'S REPRESENTATIVE FOR THE GRANT, TO ACCEPT SUCH GRANT FUNDS, AND TO APPLY FOR AND ACCEPT ALL SUBSEQUENT AWARDS, IF ANY, PERTAINING TO THE PROGRAM; AND DECLARING AN EMERGENCY.

Background:

RECOMMENDATION: Approve an ordinance accepting and authorizing a grant agreement between the City of Houston and the U.S. Department of Transportation (USDOT) for the Bissonnet Corridor Safe Streets and Roads Project; authorizing the Director of Houston Public Works or designee to act as a signatory on the grant agreement, to accept and expend this award, to extend the budget period if needed, and to authorize the Mayor to execute this contract and all subsequent amendments with the approval of the City Attorney in connection with this grant.

SPECIFIC EXPLANATION: Ordinance No. 2022-0953 approved by City Council on December 7, 2022 authorized the submission of a grant application to the USDOT Fiscal Year 2022 Safe Streets and Roads for All (SS4A) grant program for the Bissonnet Corridor Safe Streets Project (the Project). SS4A supports the goal of zero deaths and serious injuries on our nation's roadways.

The Project is a seven-mile rehabilitation of Bissonnet Street from South Dairy Ashford Road to Hillcroft Avenue to improve safety for all street users. Bissonnet Street is currently one of the most dangerous corridors listed in the High Injury Network; it accounts for the highest number of fatal crashes and the second highest number of serious injury crashes across all City-owned streets. Houston Public Works recently completed a Design Concept Report (DCR) in October 2024. The DCR was developed with extensive public input through various stakeholder engagement as well as community meetings and events.

The grant agreement between the City and the USDOT Federal Highway Administration defines the terms and conditions for the management of the federally funded project. The Federal cost share for the project will be \$28,789,304.57 or 80% of the total project cost. The local cost share is estimated to be \$7,197,326.14 or 20% of the total project cost. Requests to appropriate the local cost share will be brought to City Council at the time of contract awards.

Project	Grant Award	Estimated Local Match (Future Appropriation)	Total
Bissonnet Corridor Safe Streets Project	\$28,789,304.57	\$7,197,326.14	\$35,986,630.71

FISCAL NOTE: No fiscal note required on grant funded items.

DocuSigned by:

 10/21/2025
 BE463EF0DF454EB...
 Randall V. Macchi, JD
 Director, Houston Public Works

Prior Council Action:

Ordinance No. 2022-0953, dated 12-07-2022

Amount and Source of Funding:

\$28,789,304.57 - REVENUE

Federal Government - HPW Grant Funded DDSRF Fund 5400

\$7,197,326.14 - FUTURE APPROPRIATION

Dedicated Drainage and Street Renewal Capital Fund - Ad Valorem Tax Fund 4046

Contact Information:

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
David Wurdlow, Sr. Assistant Director	Financial Management Services	832.395.2054

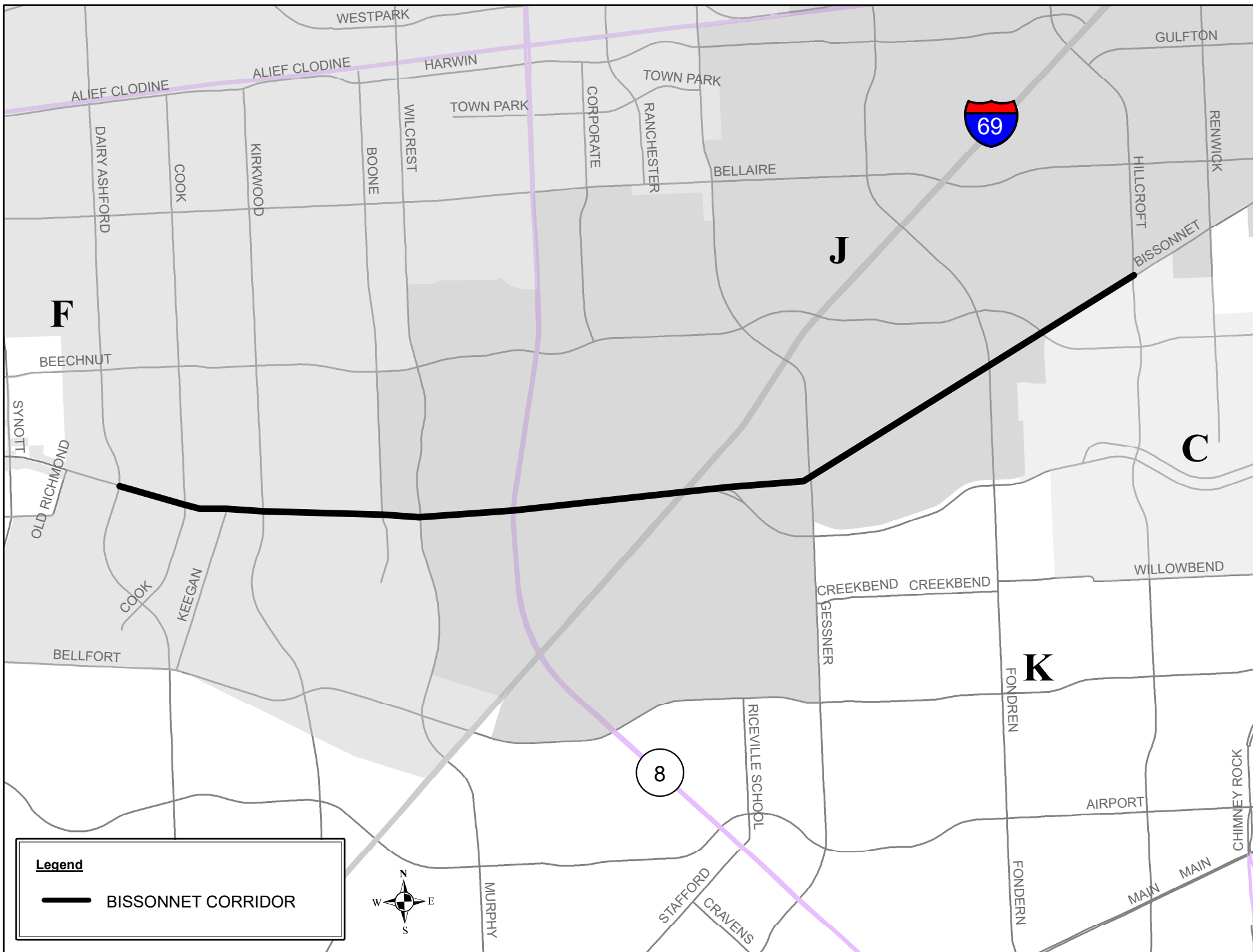
ATTACHMENTS:

Description

Map
City Finance Approval of RCA
Prior Council Action
Signed Coversheet

Type

Backup Material
Backup Material
Backup Material
Signed Cover sheet





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District A, District C, District D, District E, District F, District
G, District H, District J, District K

Item Creation Date:

HPW - 20FMS148 FY19 FMA Home Elevation Grant
Amendment No. 2

Agenda Item#: 33.

Summary:

ORDINANCE approving and authorizing second amendment to contract with **TEXAS WATER DEVELOPMENT BOARD (TWDB)** for Federal Emergency Management Agency (FEMA) FY2019 Flood Mitigation Assistance (FMA) Program - **DISTRICTS A - PECK; C - KAMIN; D - EVANS-SHABAZZ; E - FLICKINGER; F - THOMAS; G - HUFFMAN; H - CASTILLO; J - POLLARD and K - CASTEX-TATUM**

Background:

RECOMMENDATION:

Adopt an ordinance approving and authorizing Amendment No. 2 to the grant agreement between the City of Houston and the Texas Water Development Board (TWDB) for the Federal Emergency Management Agency (FEMA) FY2019 Flood Mitigation Assistance (FMA) Program for the elevation of 26 flood-prone homes.

SPECIFIC EXPLANATION:

The FMA grant program makes funds available nationwide for the mitigation of flood risk to previously flooded properties that hold policies through the National Flood Insurance Program (NFIP).

On February 2, 2022, City Council passed Ordinance 2022-0088 approving the agreement between the City of Houston and TWDB for administering the grant and to receive funds as a sub-recipient from TWDB for reimbursement of eligible costs to complete the elevations. On October 11, 2023, City Council passed Ordinance 2023-0840 approving Amendment No. 1 with TWDB to extend the term of the agreement.

Amendment No. 2 eliminates one of the properties from the Other Special Conditions and Exceptions to Standard Agreement for compliance with the National Historical Preservation Act as the property has now been approved and cleared to proceed. Amendment No.2 also changes the due date for quarterly reports to be submitted 10 days (previously 15 days) following the end of each federal quarter. There are no changes to the contract budget or the total project cost.

FISCAL NOTE:

No fiscal note is required on grant items.

Randall V. Macchi, JD
Director, Houston Public Works

Prior Council Action:

Ordinance 2023-0840, dated 10-11-2023

Ordinance 2022-0088, dated 02-02-2022

Amount and Source of Funding:

No funding is required at this time.

Contact Information:

Name	Service Line	Contact Line
Roberto Medina, Assistant Director	DO-HPW HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW HPW Council Liaison Office	832.395.2282
David Wurdlow, Sr. Assistant Director	HPW – Financial Management Services	832.395.2054

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District A, District C, District D, District E, District F, District G, District H, District J, District K

Item Creation Date:

HPW - 20FMS148 FY19 FMA Home Elevation Grant Amendment No. 2

Agenda Item#:

Background:

RECOMMENDATION:

Adopt an ordinance approving and authorizing Amendment No. 2 to the grant agreement between the City of Houston and the Texas Water Development Board (TWDB) for the Federal Emergency Management Agency (FEMA) FY2019 Flood Mitigation Assistance (FMA) Program for the elevation of 26 flood-prone homes.

SPECIFIC EXPLANATION:

The FMA grant program makes funds available nationwide for the mitigation of flood risk to previously flooded properties that hold policies through the National Flood Insurance Program (NFIP).

On February 2, 2022, City Council passed Ordinance 2022-0088 approving the agreement between the City of Houston and TWDB for administering the grant and to receive funds as a sub-recipient from TWDB for reimbursement of eligible costs to complete the elevations. On October 11, 2023, City Council passed Ordinance 2023-0840 approving Amendment No. 1 with TWDB to extend the term of the agreement.

Amendment No. 2 eliminates one of the properties from the Other Special Conditions and Exceptions to Standard Agreement for compliance with the National Historical Preservation Act as the property has now been approved and cleared to proceed. Amendment No.2 also changes the due date for quarterly reports to be submitted 10 days (previously 15 days) following the end of each federal quarter. There are no changes to the contract budget or the total project cost.

FISCAL NOTE:

No fiscal note is required on grant items.

DocuSigned by:

11/7/2025

BE463EE0DF454EB

Randall V. Macchi, JD
Director, Houston Public Works

Prior Council Action:

Ordinance 2023-0840, dated 10-11-2023

Ordinance 2022-0088, dated 02-02-2022

Amount and Source of Funding:

No funding is required at this time.

Contact Information:

Name	Service Line	Contact Line
Roberto Medina, Assistant Director	DO-HPW HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW HPW Council Liaison Office	832.395.2282
David Wurdlow, Sr. Assistant Director	HPW – Financial Management Services	832.395.2054

ATTACHMENTS:

Description

Prior Council Action

Prior Council Action

City Finance Approval of RCA

Type

Backup Material

Backup Material

Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District E

Item Creation Date: 1/23/2025

20FAC2539 PES / Jacobs Engineering Group, Inc.

Agenda Item#: 34.

Summary:

ORDINANCE appropriating \$4,554,212.25 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and **JACOBS ENGINEERING GROUP, INC** for Kingwood West Wastewater Treatment Plant Hazard Mitigation; providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - **DISTRICT E - FLICKINGER**

Background:

SUBJECT: Professional Engineering Services Contract between the City and Jacobs Engineering Group, Inc. for Kingwood West Wastewater Treatment Plant Hazard Mitigation.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Jacobs Engineering Group, Inc. for Kingwood West Wastewater Treatment Plant Hazard Mitigation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) for wastewater plant facilities and is required to provide improvements to ensure a regulatory compliance program.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

This contract adheres to Federal guidelines, as the City may seek FEMA reimbursement.

DESCRIPTION/SCOPE: This project consists of the design of electrical, mechanical, structural, process, and piping improvements.

LOCATION: The project is located at 26808 Sorters Road, Kingwood, TX, 77365.

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II – Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on the cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$3,572,145.00.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$765,200.00

The negotiated maximum for Phase I Services is \$1,024,344.00

The total cost of this project is \$4,554,212.25 to be appropriated as follows: \$4,337,345.00 for Contract services and \$216,867.25 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the consultant provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The standard M/WBE goal set for the project is 26.00%. The Consultant has proposed a 26.01% MWBE plan to meet the goal

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total</u>
1. A & B Environmental Services, Inc., dba A & B Labs	Laboratory Testing	\$ 10,000.00	0.23%
2. Chief Solutions, Inc.	Constuction Management, and Sewer Services	\$ 15,000.00	0.35%
3. Geotest Engineering, Inc.	Engineering Services	\$ 200,000.00	4.61%
4. Gurrola Reprographics, Inc.	Reprographics	\$ 5,000.00	0.12%
5. ISANI Consultants, LP	Engineering Services	\$ 143,650.00	3.31%
6. Kalluri Group, Inc.	Engineering Services	\$ 657,030.00	15.15%
7. Main Stop Testing Svcs, LLC	Health Screening Services, Employee Drug Testing Services	\$ 2,000.00	0.05%
8. Trilogy Engineering Services LLC	Computer-Aided Design Drafting (CADD) Services	\$ 50,000.00	1.15%
9. United Engineers, Inc.	Land surveying services	\$ 45,000.00	1.04%
TOTAL		\$1,127,680.00	26.01%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-000265-0166-3

Amount and Source of Funding:

\$4,554,212.25 from Fund No. 8500 – Water and Sewer System Consolidated Construction

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW- Facilities	832.395.2365

ATTACHMENTS:

Description

Signed coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District E

Item Creation Date: 1/23/2025

20FAC2539 PES / Jacobs Engineering Group, Inc.

Agenda Item#:

Background:

SUBJECT: Professional Engineering Services Contract between the City and Jacobs Engineering Group, Inc. for Kingwood West Wastewater Treatment Plant Hazard Mitigation.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Jacobs Engineering Group, Inc. for Kingwood West Wastewater Treatment Plant Hazard Mitigation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) for wastewater plant facilities and is required to provide improvements to ensure a regulatory compliance program.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

This contract adheres to Federal guidelines, as the City may seek FEMA reimbursement.

DESCRIPTION/SCOPE: This project consists of the design of electrical, mechanical, structural, process, and piping improvements.

LOCATION: The project is located at 26808 Sorters Road, Kingwood, TX, 77365.

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II – Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on the cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$3,572,145.00.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$765,200.00

The negotiated maximum for Phase I Services is \$1,024,344.00

The total cost of this project is \$4,554,212.25 to be appropriated as follows: \$4,337,345.00 for Contract services and \$216,867.25 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the consultant provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The standard M/WBE goal set for the project is 26.00%. The Consultant has proposed a 26.01% MWBE plan to meet the goal

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total</u>
1. A & B Environmental Services, Inc., dba A & B Labs	Laboratory Testing	\$ 10,000.00	0.23%
2. Chief Solutions, Inc.	Constuction Management, Water and Sewer Services	\$ 15,000.00	0.35%
3. Geotest Engineering, Inc.	Engineering Services	\$ 200,000.00	4.61%
4. Gurrola Reprographics, Inc.	Reprographics	\$ 5,000.00	0.12%
5. ISANI Consultants, LP	Engineering Services	\$ 143,650.00	3.31%
6. Kalluri Group, Inc.	Engineering Services	\$ 657,030.00	15.15%
7. Main Stop Testing Svcs, LLC	Health Screening Services, Employee Drug Testing Services	\$ 2,000.00	0.05%
8. Trilogy Engineering Services LLC	Computer-Aided Design Drafting (CADD) Services	\$ 50,000.00	1.15%
9. United Engineers, Inc.	Land surveying services	\$ 45,000.00	1.04%

TOTAL

\$1,127,680.00 26.01%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

Randall V. Macchi, JD
Director, Houston Public Works

DocuSigned by:

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WBS No. R-000265-0166-3

Amount and Source of Funding:
\$4,554,212.25 from Fund No. 8500 – Water and Sewer System Consolidated Construction

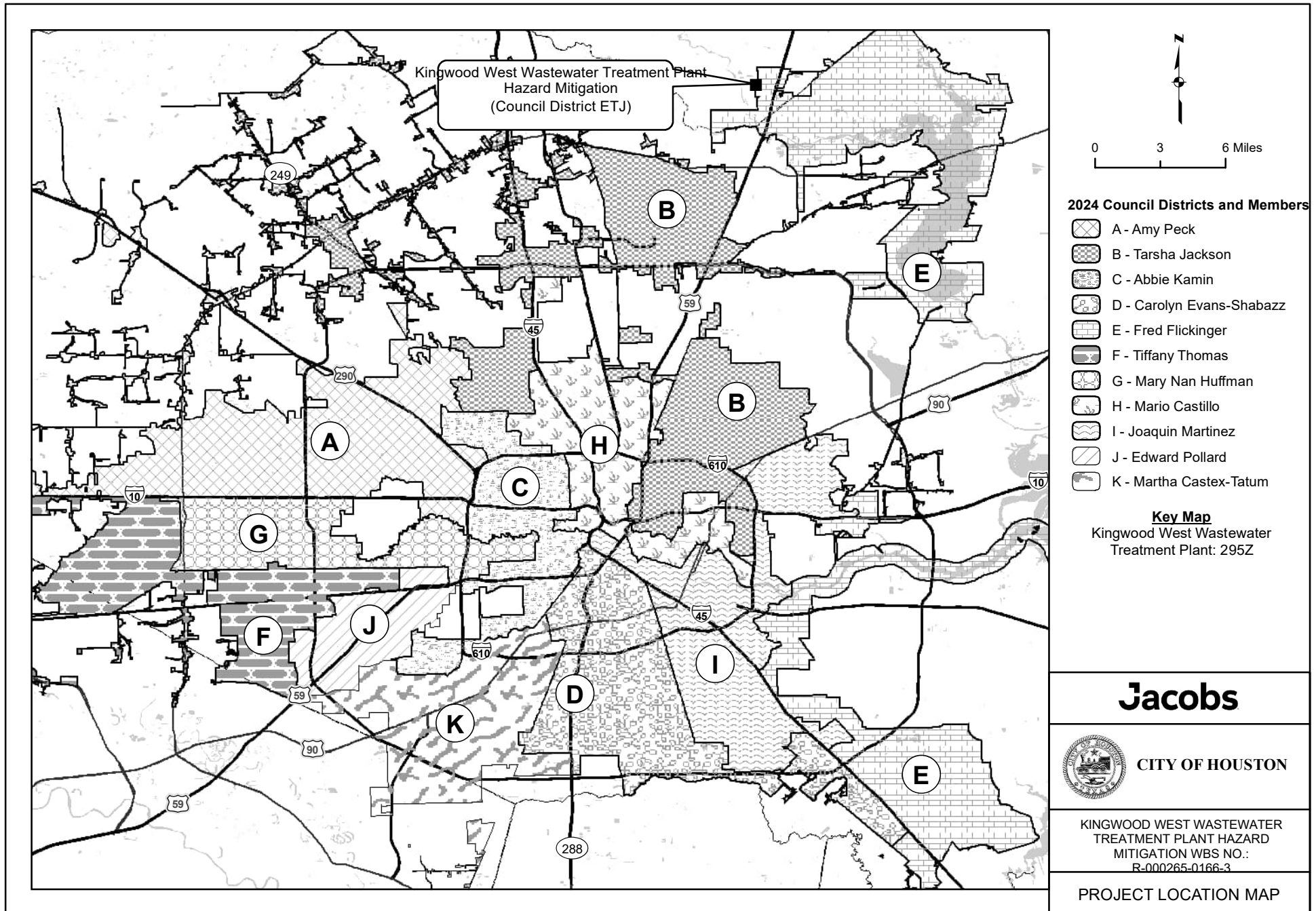
Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW- Facilities	832.395.2365

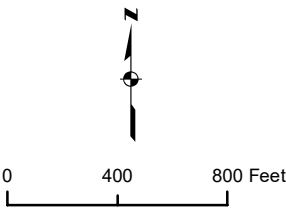
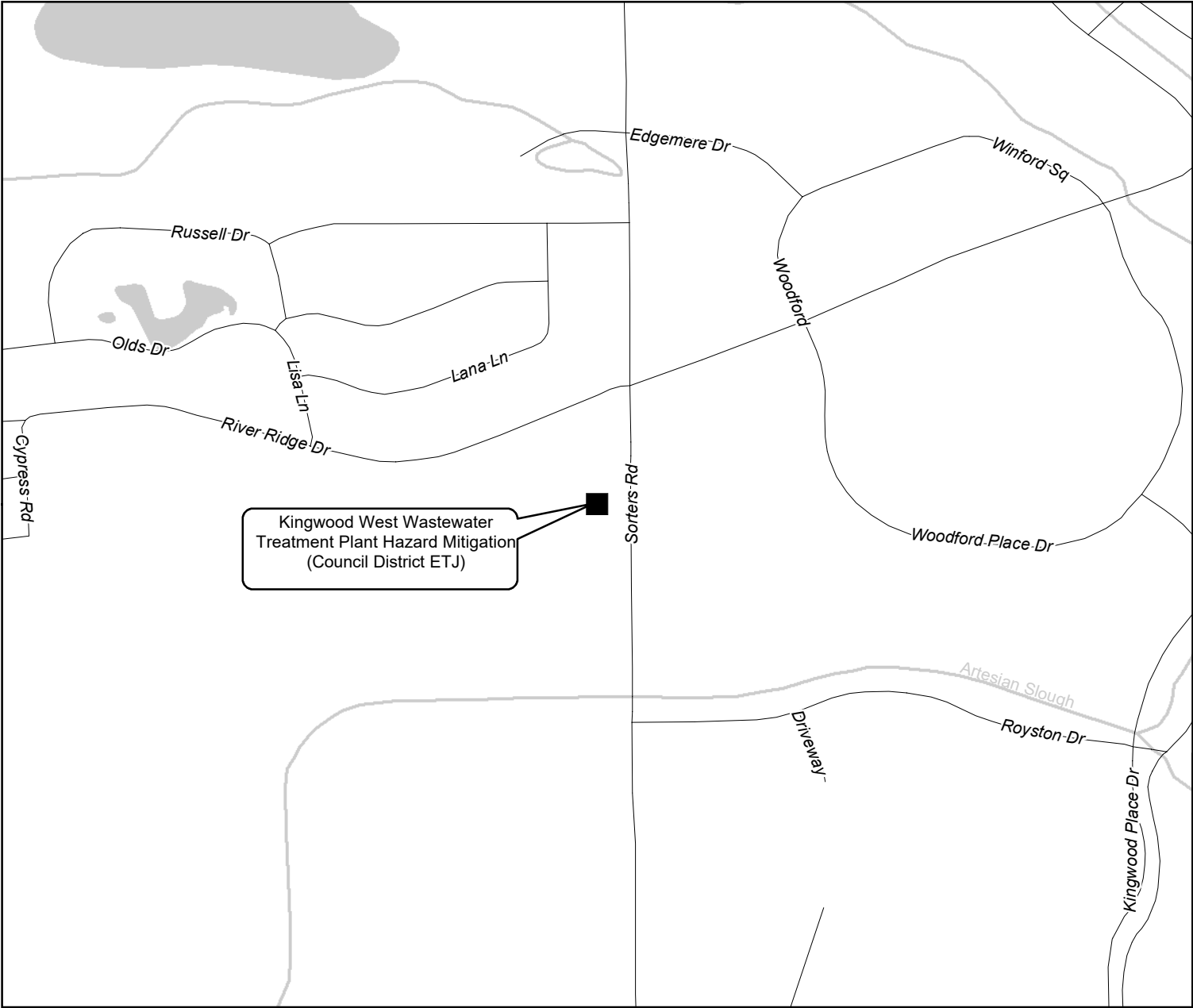
ATTACHMENTS:

Description	Type
SAP Documents	Financial Information
Maps	Backup Material
OBO Documents	Backup Material
Form B	Backup Material
Ownership Information Form & Tax Report	Backup Material
Pay or Play	Backup Material
1295	Backup Material

DEPARTMENT OF PUBLIC WORKS AND ENGINEERING
ENGINEERING & CONSTRUCTION DIVISION



DEPARTMENT OF PUBLIC WORKS AND ENGINEERING
ENGINEERING & CONSTRUCTION DIVISION



Key Map

Kingwood West Wastewater
Treatment Plant: 295Z

Note: The project is in council district E
Council Member: Fred Flickinger

Jacobs



CITY OF HOUSTON

KINGWOOD WEST WASTEWATER
TREATMENT PLANT HAZARD
MITIGATION WBS NO.:
R-000265-0166-3

VICINITY MAP



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District G

Item Creation Date: 3/5/2025

HPW – 20INF2527 Amendment / Consor Engineers, LLC

Agenda Item#: 35.

Summary:

****PULLED – This item will not be considered on Wednesday November 19, 2025**

ORDINANCE appropriating \$1,155,378.22 out of Street and Traffic Control and Storm Drainage DDSRF; approving and authorizing first amendment to Professional Engineering Services Contract between City of Houston and **CONSOR ENGINEERS, LLC** for Neighborhood Street Reconstruction (NSR) Project 454 (Approved by Ordinance No. 2013-0371); providing funding for CIP Cost Recovery relating to construction of facilities financed by the Street and Traffic Control and Storm Drainage DDSRF - **DISTRICT G - HUFFMAN**

Background:

SUBJECT: Amendment to the Professional Engineering Services Contract between the City and Consor Engineers, LLC, formerly AIA Engineers, LTD for Neighborhood Street Reconstruction (NSR) Project 454.

RECOMMENDATION: Approve the Amendment to the Professional Engineering Services Contract with Consor Engineers, LLC, formerly AIA Engineers, LTD and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance and improve drainage.

DESCRIPTION/SCOPE: Project provides design of the storm drainage including roadway concrete paving, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project has been identified as Subproject One under NSR Project 454.

LOCATION:

STREET NAME	LOCATION	COUNCIL DISTRICT
Bordley Drive	Chimney Rock Road to Rocky River Road	G
Cedar Creek Drive	Chimney Rock Road to Fieldwood Drive	G
Doliver Drive	Chimney Rock Road to Rocky River Road	G
Longmont Drive	Chimney Rock Road to Rocky River Road	G
Lynbrook Drive	Chimney Rock Road to Rocky River Road	G

Tilbury Drive	Sherbrooke Road to Rocky River Road	G
Fieldwood Drive	Cul-De-Sac to South Post Oak Lane	G
Huckleberry Lane	San Felipe St to Sage Rd	G
Tangle Lane	Sage Road to South Post Oak Lane	G
Sherbrooke Road	Lynbrook Road to San Felipe Street	G
York Town Road	Cedar Creek Drive to San Felipe Street	G

PREVIOUS HISTORY AND SCOPE: City Council approved the original contract on May 1, 2013 under Ordinance No. 2013-0371. The scope of services under the original contract consisted of Phase I – preliminary design, Phase II – final design, and Phase III – construction phase services and additional services. Under this contract, the Consultant has accomplished Phase I – preliminary design, and 65 % Phase II – final design. The below subsequent Council Actions associated with this contract include:

<u>Ord. No.</u>	<u>Ord. Date</u>	<u>Type</u>	<u>Scope of the Action</u>	<u>Accomplished to Date</u>
2016-0436	06-08-2016	Add	Completion of the remaining Basic Phase II and Phase III and Additional Services	Phase I, II, and III of subproject 1 and Phase I of subproject 1A.

SCOPE OF THIS AMENDMENT AND FEE: Under the scope of this amendment, the contract will be updated to incorporate the latest version of Exhibit C - Raw Salaries. A fee of \$754,062.00 is budgeted for Basic Services and \$346,298.22 for Additional Services.

The total requested appropriation is \$1,155,378.22 to be appropriated as follows: \$1,100,360.22 for contract services and \$55,018.00 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City Contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The M/WBE goal established for this project is 24.00%. The original contract amount and subsequent appropriations total \$1,664,518.71. The Consultant has been paid \$1,664,500.00 (100.00%). Of this amount, \$360,829.00 (21.68%) has been paid to M/WBE sub-contractors to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$2,764,878.93. The Consultant proposes the following plan to meet the M/WBE goal.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior M/WBE		\$360,829.00	13.05%
Commitment			
1. Progressive Consulting Engineers, PLLC, dba Progressive Traffic &	Civil engineering services	\$ 79,782.00	2.89%

Progressive Estimate of

Transportation

2. Geotest Engineering, Inc.	Construction management, residential remodeling	\$106,717.00	3.86%
3. Kuo & Associates, Inc.	Surveying and mapping services	\$117,127.50	4.24%
4. Disha Services	Engineering services	<u>\$ 77,040.00</u>	<u>2.79%</u>
TOTAL		\$741,495.50	26.81%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. N-000386-0001-3

Prior Council Action:

Ordinance No. 2013-0371, dated 05-01-2013

Ordinance No. 2016-0436, dated 06-08-2016

Amount and Source of Funding:

Total \$1,155,378.22 from Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge

Original appropriation of \$1,177,100.00 from Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF.

Subsequent appropriation of \$750,000.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Tanu Hiremath, P.E., CFM, ENV SP Assistant Director	HPW- Engineering	832-395-2291

ATTACHMENTS:

Description

Signed coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District G

Item Creation Date: 3/5/2025

HPW – 20INF2527 Amendment / Consor Engineers, LLC

Agenda Item#:

Background:

SUBJECT: Amendment to the Professional Engineering Services Contract between the City and Consor Engineers, LLC, formerly AIA Engineers, LTD for Neighborhood Street Reconstruction (NSR) Project 454.

RECOMMENDATION: Approve the Amendment to the Professional Engineering Services Contract with Consor Engineers, LLC, formerly AIA Engineers, LTD and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance and improve drainage.

DESCRIPTION/SCOPE: Project provides design of the storm drainage including roadway concrete paving, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project has been identified as Subproject One under NSR Project 454.

LOCATION:

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Lynbrook Drive	Chimney Rock Road to Rocky River Road	G
Tilbury Drive	Sherbrooke Road to Rocky River Road	G
Fieldwood Drive	Cul-De-Sac to South Post Oak Lane	G
Huckleberry Lane	San Felipe St to Sage Rd	G
Tangle Lane	Sage Road to South Post Oak Lane	G
Sherbrooke Road	Lynbrook Road to San Felipe Street	G
York Town Road	Cedar Creek Drive to San Felipe Street	G

PREVIOUS HISTORY AND SCOPE: City Council approved the original contract on May 1, 2013 under Ordinance No. 2013-0371. The scope of services under the original contract consisted of Phase I – preliminary design, Phase II – final design, and Phase III – construction phase services and additional services. Under this contract, the Consultant has accomplished Phase I – preliminary design, and 65 % Phase II – final design. The below subsequent Council Actions associated with this contract include:

<u>Ord. No.</u>	<u>Ord. Date</u>	<u>Type</u>	<u>Scope of the Action</u>	<u>Accomplished to Date</u>
2016-0436	06-08-2016	Add	Completion of the remaining Basic Phase II and Phase III and Additional Services	Phase I, II, and III of subproject 1 and Phase I of subproject 1A.

SCOPE OF THIS AMENDMENT AND FEE: Under the scope of this amendment, the contract will be updated to incorporate the latest version of Exhibit C - Raw Salaries. A fee of \$754,062.00 is budgeted for Basic Services and \$346,298.22 for Additional Services.

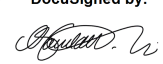
The total requested appropriation is \$1,155,378.22 to be appropriated as follows: \$1,100,360.22 for contract services and \$55,018.00 for CIP Cost Recovery.

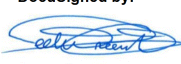
PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City Contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

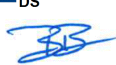
M/WBE PARTICIPATION: The M/WBE goal established for this project is 24.00%. The original contract amount and subsequent appropriations total \$1,664,518.71. The Consultant has been paid \$1,664,500.00 (100.00%). Of this amount, \$360,829.00 (21.68%) has been paid to M/WBE sub-contractors to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$2,764,878.93. The Consultant proposes the following plan to meet the M/WBE goal.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior M/WBE Commitment		\$360,829.00	13.05%
1. Progressive Consulting Engineers, PLLC, dba Progressive Traffic & Transportation	Civil engineering services	\$ 79,782.00	2.89%
2. Geotest Engineering, Inc.	Construction management, residential remodeling	\$106,717.00	3.86%
3. Kuo & Associates, Inc.	Surveying and mapping services	\$117,127.50	4.24%
4. Disha Services	Engineering services	\$ 77,040.00	2.79%
TOTAL		\$741,495.50	26.81%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

Randall V. Macchi, JD
Director, Houston Public Works

DocuSigned by:

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WBS No. N-000386-0001-3

Prior Council Action:

Ordinance No. 2013-0371, dated 05-01-2013

Ordinance No. 2016-0436, dated 06-08-2016

Amount and Source of Funding:

Total \$1,155,378.22 from Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge

Original appropriation of \$1,177,100.00 from Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF.
Subsequent appropriation of \$750,000.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF.

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact No.</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Tanu Hiremath, P.E., CFM, ENV SP Assistant Director	HPW - Engineering	832-395-2291

ATTACHMENTS:

Description

Maps

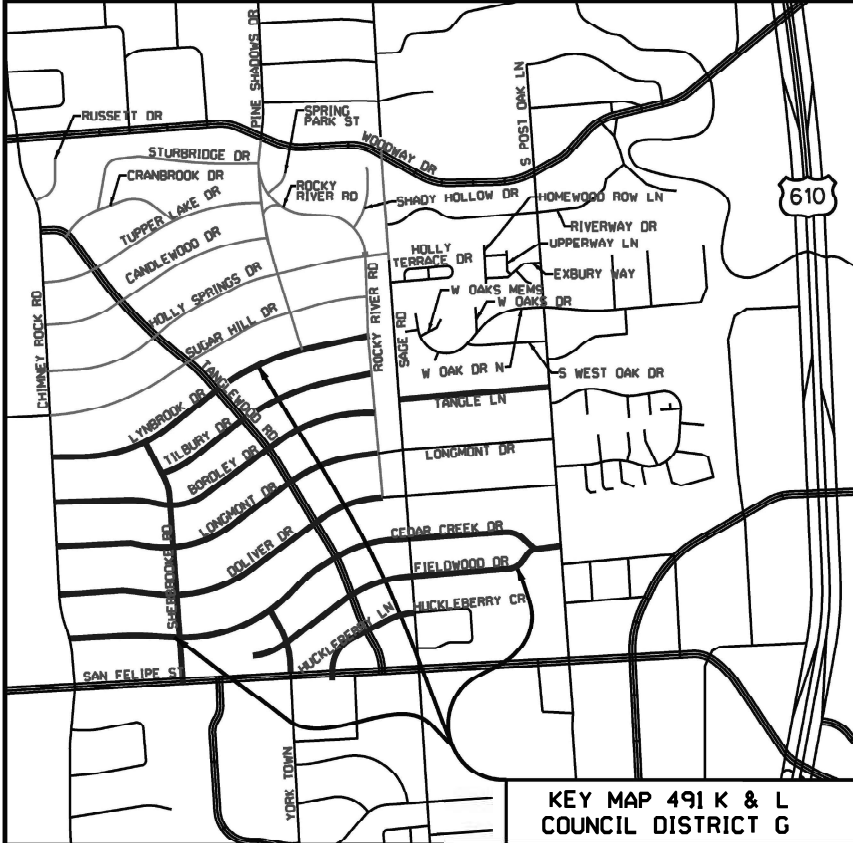
Type

Backup Material

OBO Documents
Form B
Ownership Information Form & Tax Report
Pay or Play
Form 1295
Prior Council Action

Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material

H:\TXPROJ\TX2223-00\Drawings\OGN\Misc\PER\WBS 0001 LOCATION MAP_PH2



LEGEND

PHASE B

SUBPROJECT 2

STREET	START STREET	END STREET
BORDLEY DR	CHIMNEY ROCK RD	ROCKY RIVER RD
CEDAR CREEK DR	CHIMNEY ROCK RD	FIELDWOOD DR
DOLIVER DR	CHIMNEY ROCK RD	ROCKY RIVER RD
LONGMONT DR	CHIMNEY ROCK RD	ROCKY RIVER RD
LYNBROOK DR	CHIMNEY ROCK RD	ROCKY RIVER RD
TILBURY DR	SHERBROOKE RD	ROCKY RIVER RD
FIELDWOOD DR	CUL-D-SAC	S. POST OAK LN
HUCKLEBERRY LN	SAN FELIPE ST	SAGE RD
TANGLE LN	SAGE RD	S. POST OAK LN
SHERBROOKE RD	LYNBROOK RD	SAN FELIPE ST
YORK TOWN RD	CEDAR CREEK DR	SAN FELIPE ST

KEY MAP 491 K & L
COUNCIL DISTRICT G



CITY OF HOUSTON PUBLIC WORKS

NEIGHBORHOOD STREET RECONSTRUCTION
(NSR) 454B
WBS NO. N-000386-0001-3

PROJECT LOCATION MAP

SCALE: NTS

DATE: 5/7/24



consor



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

District C, District D

Item Creation Date: 7/24/2025

HPW - 20CAE30 Amendment / Midtown Management
District

Agenda Item#: 36.

Summary:

ORDINANCE approving and authorizing first amendment to Maintenance Agreement with **MIDTOWN MANAGEMENT DISTRICT** to establish Service Areas - **DISTRICTS C - KAMIN and D - EVANS-SHABAZZ**

Background:

SUBJECT: Ordinance amending the Maintenance Agreement by and between the City of Houston (the "City") and Midtown Management District (the "District").

RECOMMENDATION: It is recommended that City Council approve an Ordinance amending the Maintenance Agreement by and between the City of Houston (the "City") and Midtown Management District (the "District").

SPECIFIC EXPLANATION: By Ordinance No. 2019-0288, passed and adopted on April 17, 2019, the City and the District entered into a Maintenance Agreement (the "Original Agreement"). This Agreement establishes the service area managed by the District and allows the District to perform all necessary maintenance to the improvements made within the services area. The District's obligations include operating, maintaining, adjusting, repairing, installing, and other responsibilities relating to improvements, which include street furniture, irrigation systems, plantings, landscaping, lightings, pavers, way finding signs, art works and other enhancements to the streetscape.

The City and the District desire to amend the Original Agreement to amend Exhibit B "District Improvements and Locations" and Exhibit C "District Maintenance Obligations" of the Original Agreement.

Exhibit B, "District Improvements and Locations," of the Original Agreement is amended and supplemented with Exhibit B1, "District Improvements and Locations," including the following new District Improvements and Locations:

1. Entry Plazas
2. Pedestrian Safety Enhancements
3. Bikeway Improvements

Exhibit C, "District Maintenance Obligations," of the Original Agreement is amended and

supplemented with Exhibit C1, "District Maintenance Obligations," including the following new District Maintenance Obligations:

1. Lane Delineators
2. Pavement markings

Randall V. Macchi, JD
Director, Houston Public Works

Prior Council Action:

Ordinance No. 2019-0288, dated 04-17-2019

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Gilbert Portillo, P.E., CFM, Managing Engineer	Houston Permitting Center-Office of City Engineer	832.394.9546

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
District C, District D
Item Creation Date: 7/24/2025

HPW - 20CAE30 Amendment / Midtown Management District

Agenda Item#:

Background:

SUBJECT: Ordinance amending the Maintenance Agreement by and between the City of Houston (the "City") and Midtown Management District (the "District").

RECOMMENDATION: It is recommended that City Council approve an Ordinance amending the Maintenance Agreement by and between the City of Houston (the "City") and Midtown Management District (the "District").

SPECIFIC EXPLANATION: By Ordinance No. 2019-0288, passed and adopted on April 17, 2019, the City and the District entered into a Maintenance Agreement (the "Original Agreement"). This Agreement establishes the service area managed by the District and allows the District to perform all necessary maintenance to the improvements made within the services area. The District's obligations include operating, maintaining, adjusting, repairing, installing, and other responsibilities relating to improvements, which include street furniture, irrigation systems, plantings, landscaping, lightings, pavers, way finding signs, art works and other enhancements to the streetscape.

The City and the District desire to amend the Original Agreement to amend Exhibit B "District Improvements and Locations" and Exhibit C "District Maintenance Obligations" of the Original Agreement.

Exhibit B, "District Improvements and Locations," of the Original Agreement is amended and supplemented with Exhibit B1, "District Improvements and Locations," including the following new District Improvements and Locations:

1. Entry Plazas
2. Pedestrian Safety Enhancements
3. Bikeway Improvements

Exhibit C, "District Maintenance Obligations," of the Original Agreement is amended and supplemented with Exhibit C1, "District Maintenance Obligations," including the following new District Maintenance Obligations:

1. Lane Delineators
2. Pavement markings

DocuSigned by:

11/5/2025

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Randall V. Macchi, JD
Director, Houston Public Works

Prior Council Action:

Ordinance No. 2019-0288, dated 04-17-2019

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Gilbert Portillo, P.E., CFM, Managing Engineer	Houston Permitting Center-Office of City Engineer	832.394.9546

ATTACHMENTS:

Description	Type
Prior Council Action - Ord. No. 2019-0288	Backup Material
Midtown_Maintenance_Agreement_COH_amendment_exhibit_B1	Backup Material
Midtown Maintenance Agreement Amendment Exhibit C1	Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 6/2/2025

HPW – 20SWO201 Contract Award / J Rivas Construction
LLC

Agenda Item#: 37.

Summary:

ORDINANCE appropriating \$8,050,000.00 out of Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge; awarding contract to **J RIVAS CONSTRUCTION, LLC** for FY2025 Street & Drainage Rehabilitation (SDR) Contract # 3; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery, contingency, testing services relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge

Background:

SUBJECT: Contract Award for FY 2025 Street and Drainage Rehabilitation (SDR) Contract # 3.

RECOMMENDATION: (SUMMARY) Award a Construction Contract to J Rivas Construction LLC for FY 2025 Street and Drainage Rehabilitation (SDR) Contract # 3 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Transportation and Drainage Operations Program and is required to provide work authorization on a location-by-location, as-needed basis, to preserve, repair, rehabilitate, or reconstruct the stormwater drainage assets, including street rehabilitation to a condition that it may be effectively used for its designated functional purpose.

DESCRIPTION/SCOPE: This project consists of the Citywide program that provides construction services to resolve localized stormwater drainage problems and rehabilitate the street to further improve the drainage. The scope is established by each work authorization. The Contract duration for this project is 730 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on February 21, 2025. Bids were received on March 13, 2025. The four (4) bids are as follows:

<u>Bidder</u>	<u>Adjustment Factor</u>
1. J Rivas Construction, LLC	0.757
2. Grava, LLC	0.821

3. Total Contracting Limited	0.990
4. DL Glover Utilities LLC	1.000

AWARD: It is recommended that this construction contract be awarded to J Rivas Construction, LLC with a low bid of \$7,000,000.00 (0.757 Adjustment Factor).

PROJECT COST: The total cost of this project is \$8,050,000.00 to be appropriated as follows:

• Bid Amount	\$7,000,000.00
• Contingencies	\$ 350,000.00
• Testing Services	\$ 350,000.00
• CIP Cost Recovery	\$ 350,000.00

Testing Services will be provided by HTS Inc. Consultants under a previously approved contract.

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, J Rivas Construction LLC is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

M/WSBE PARTICIPATION: The contractor has submitted the following proposed program to satisfy the 13.00% MBE goal and 7.00% WBE goal for this project.

<u>MBE-Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1. J. Rivas Construction LLC	Utility Line, Construction	\$ 455,000.00	6.50%
2. D. Solis Trucking, Inc.	Dump Trucking	\$ 455,000.00	6.50%
TOTAL		\$ 910,000.00	13.00%

<u>WBE-Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1. J & A Trucking Services LLC	Asphalt Paving	\$ 490,000.00	7.00%
TOTAL		\$ 1,400,000.00	20.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Randall V. Macchi
Director, Houston Public Works

WBS No. M-420126-0139-4

Amount and Source of Funding:

\$8,050,000.00 from Fund No. 4042 – Dedicated Drainage and Street Renewal Capital Fund-
Drainage Charge

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Patricia Campbell, Assistant Director	HPW Construction	832.395.2226

ATTACHMENTS:

Description

Signed Coversheet

Type

Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 6/2/2025

HPW – 20SWO201 Contract Award / J Rivas Construction LLC

Agenda Item#:

Background:

SUBJECT: Contract Award for FY 2025 Street and Drainage Rehabilitation (SDR) Contract # 3.

RECOMMENDATION: (SUMMARY) Award a Construction Contract to J Rivas Construction LLC for FY 2025 Street and Drainage Rehabilitation (SDR) Contract # 3 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Transportation and Drainage Operations Program and is required to provide work authorization on a location-by-location, as-needed basis, to preserve, repair, rehabilitate, or reconstruct the stormwater drainage assets, including street rehabilitation to a condition that it may be effectively used for its designated functional purpose.

DESCRIPTION/SCOPE: This project consists of the Citywide program that provides construction services to resolve localized stormwater drainage problems and rehabilitate the street to further improve the drainage. The scope is established by each work authorization. The Contract duration for this project is 730 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on February 21, 2025. Bids were received on March 13, 2025. The four (4) bids are as follows:

<u>Bidder</u>	<u>Adjustment Factor</u>
1. J Rivas Construction, LLC	0.757
2. Grava, LLC	0.821
3. Total Contracting Limited	0.990
4. DL Glover Utilities LLC	1.000

AWARD: It is recommended that this construction contract be awarded to J Rivas Construction, LLC with a low bid of \$7,000,000.00 (0.757 Adjustment Factor).

PROJECT COST: The total cost of this project is \$8,050,000.00 to be appropriated as follows:

• Bid Amount	\$7,000,000.00
• Contingencies	\$ 350,000.00
• Testing Services	\$ 350,000.00
• CIP Cost Recovery	\$ 350,000.00

Testing Services will be provided by HTS Inc. Consultants under a previously approved contract.

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, J Rivas Construction LLC is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

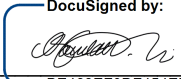
M/WSBE PARTICIPATION: The contractor has submitted the following proposed program to satisfy the 13.00% MBE goal and 7.00% WBE goal for this project.

<u>MBE-Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
J Rivas Construction			

1.	J. Rivas Construction LLC	Utility Line, Construction	\$ 455,000.00	6.50%
2.	D. Solis Trucking, Inc.	Dump Trucking	\$ 455,000.00	6.50%
TOTAL			\$ 910,000.00	13.00%

	<u>WBE-Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1.	J & A Trucking Services LLC	Asphalt Paving	\$ 490,000.00	7.00%
TOTAL			\$ 1,400,000.00	20.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

Randall V. Macchi
Director, Houston Public Works

DocuSigned by:

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WBS No. M-420126-0139-4

Amount and Source of Funding:
\$8,050,000.00 from Fund No. 4042 – Dedicated Drainage and Street Renewal Capital Fund-Drainage Charge

<u>Contact Information:</u>		
Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Patricia Campbell, Assistant Director	HPW Construction	832.395.2226

ATTACHMENTS:

Description	Type
Maps	Backup Material
OBO Documents	Backup Material
Form B	Backup Material
Ownership Information Form & Tax Report	Backup Material
Pay or Play	Backup Material
Bid Tabulations	Backup Material
Form 1295	Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 8/18/2025

HPW – 20SWO218 Contract Award / DL Glover Utilities, LLC

Agenda Item#: 38.

Summary:

ORDINANCE awarding contract to **DL GLOVER UTILITIES, LLC** for FY25 Ditch Reestablishment Work Order Contract #5; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing a maximum contract amount - \$6,000,000.00 - Enterprise Fund

Background:

SUBJECT: Contract Award for FY 2025 Ditch Re-establishment Work Order Contract #5.

RECOMMENDATION: (SUMMARY) Award a Construction Contract to DL Glover Utilities, LLC for FY 2025 Ditch Re-establishment Work Order Contract #5 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Transportation and Drainage Operations Program and is required to provide work authorization on a location-by-location as-needed basis, to provide the operation and maintenance of stormwater drainage assets.

DESCRIPTION/SCOPE: This project consists of the Citywide program that provides construction services to consist of roadside ditch re-establishment and culvert cleaning throughout the City of Houston. The scope is established by each work authorization. The Contract duration for this project is 720 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on June 6, 2025. Bids were received on June 26, 2025. The three (3) bids are as follows:

<u>Bidder</u>	<u>Adjustment Factor:</u>
1. DL Glover Utilities, LLC	0.400
2. Grava, LLC	0.449
3. J. Rivas Construction, LLC	0.450

AWARD: It is recommended that this construction contract be awarded to DL Glover Utilities, LLC with a low bid of \$6,000,000.00 (.400 Adjustment Factor) be made a part of this Contract.

PROJECT COST: The total cost of this project is \$6,000,000.00 to be appropriated as follows:

· Bid Amount	\$6,000,000.00
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HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston business and supports job creation. In this case DL Glover Utilities, LLC is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

M/WSBE PARTICIPATION: The contractor has submitted the following proposed program to satisfy the 18.00% MBE goal and 5.00% WBE goal for this project.

<u>MBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1. J.P. Sewer Main Repair & Drain	Water and sewer line and related	\$ 600,000.00	10.00%

	Specialist, LLC	structures construction		10.00%
2.	Mayoral Trucking, LLC	Dump trucking	\$ 300,000.00	5.00%
3.	Royal Traffic Sign Company	Flagging Services	\$ 180,000.00	3.00%
TOTAL			\$1,080,000.00	18.00%

	<u>WBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1.	Access Data Supply, Inc	Ready-Mix concrete manufacturing, pipe metal, merchant wholesalers	\$ 300,000.00	5.00%

FISCAL NOTE: Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield
Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. M-43M009-0013-4

Estimated Spending Authority:			
Department	FY2026	Out Years	Total
Houston Public Works	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00

Amount and Source of Funding:

\$6,000,000.00 – Fund No. 2302 – Stormwater Fund

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Patricia Campbell, Assistant Director	HPW-Transportation and Drainage Operations	832.395.2226

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 8/18/2025

HPW – 20SWO218 Contract Award / DL Glover Utilities, LLC

Agenda Item#:

Background:

SUBJECT: Contract Award for FY 2025 Ditch Re-establishment Work Order Contract #5.

RECOMMENDATION: (SUMMARY) Award a Construction Contract to DL Glover Utilities, LLC for FY 2025 Ditch Re-establishment Work Order Contract #5 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Transportation and Drainage Operations Program and is required to provide work authorization on a location-by-location as-needed basis, to provide the operation and maintenance of stormwater drainage assets.

DESCRIPTION/SCOPE: This project consists of the Citywide program that provides construction services to consist of roadside ditch re-establishment and culvert cleaning throughout the City of Houston. The scope is established by each work authorization. The Contract duration for this project is 720 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on June 6, 2025. Bids were received on June 26, 2025. The three (3) bids are as follows:

<u>Bidder</u>	<u>Adjustment Factor:</u>
1. DL Glover Utilities, LLC	0.400
2. Grava, LLC	0.449
3. J. Rivas Construction, LLC	0.450

AWARD: It is recommended that this construction contract be awarded to DL Glover Utilities, LLC with a low bid of \$6,000,000.00 (.400 Adjustment Factor) be made a part of this Contract.

PROJECT COST: The total cost of this project is \$6,000,000.00 to be appropriated as follows:

· Bid Amount	\$6,000,000.00
--------------	----------------

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston business and supports job creation. In this case DL Glover Utilities, LLC is a designated HHF company, but they were the successful awardee without application of the HHF preference.

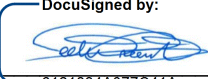
PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

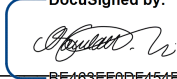
M/WSBE PARTICIPATION: The contractor has submitted the following proposed program to satisfy the 18.00% MBE goal and 5.00% WBE goal for this project.

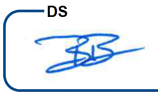
<u>MBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1. J.P. Sewer Main Repair & Drain Specialist, LLC	Water and sewer line and related structures construction	\$ 600,000.00	10.00%
2. Mayoral Trucking, LLC	Dump trucking	\$ 300,000.00	5.00%
3. Royal Traffic Sign Company	Flagging Services	\$ 180,000.00	3.00%
TOTAL		\$1,080,000.00	18.00%

<u>WBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1. Access Data Supply, Inc	Ready-Mix concrete manufacturing, pipe metal, merchant wholesalers	\$ 300,000.00	5.00%

FISCAL NOTE: Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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Jedediah Greenfield
Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Randall V. Macchi, JD
Director, Houston Public Works

DS


WBS No. M-43M009-0013-4

Estimated Spending Authority:			
Department	FY2026	Out Years	Total
Houston Public Works	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00

Amount and Source of Funding:
\$6,000,000.00 – Fund No. 2302 – Stormwater Fund

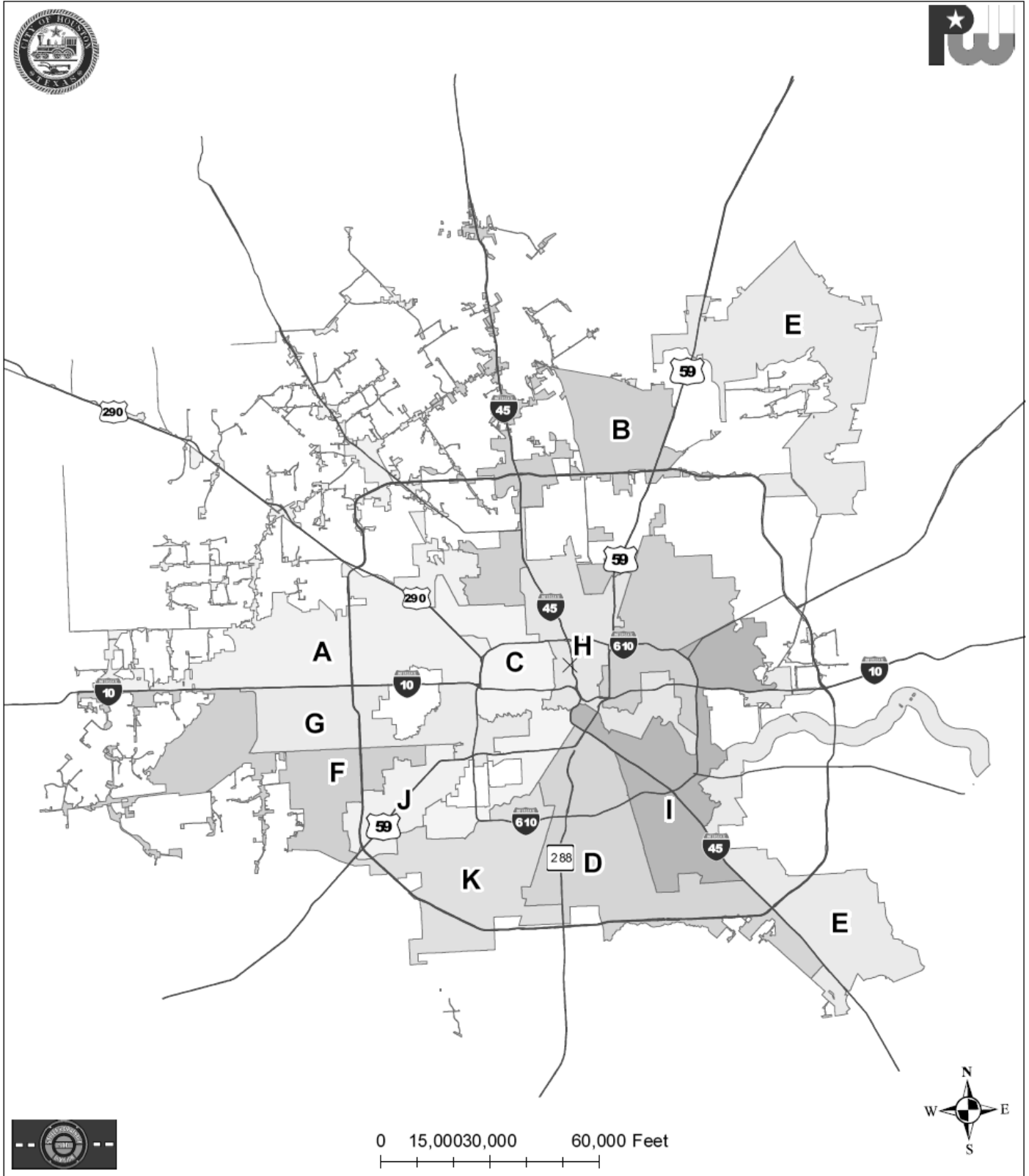
Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Patricia Campbell, Assistant Director	HPW-Transportation and Drainage Operations	832.395.2226

ATTACHMENTS:

Description	Type
Maps	Backup Material
OBO Documents	Backup Material
Form B	Backup Material
Ownership Information Form & Tax Report	Backup Material
Bid Extension Letter	Backup Material
Pay or Play	Backup Material
Bid Tabulations	Backup Material
Form 1295	Backup Material

DEPARTMENT OF HOUSTON PUBLIC WORKS
Transportation and Drainage Operations



FY 2025 Ditch
Reestablishment Work Order
Contract #5

WBS No. M-43M009-0013-4
Citywide

City Council District Map/Vicinity Map



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ALL

Item Creation Date: 7/9/2025

HPW – 20PMO203 Contract Award / Grava, LLC

Agenda Item#: 39.

Summary:

ORDINANCE appropriating \$9,361,321.20 out of Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax; awarding contract to **GRAVA, LLC** for FY2025 Roadway Rehabilitation Project #3; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax; testing services and construction management and inspection services

Background:

SUBJECT: Contract Award for FY2025 Roadway Rehabilitation Project #3.

RECOMMENDATION: (SUMMARY) Award a Construction contract to Grava, LLC for FY2025 Roadway Rehabilitation Project #3 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Roadway Rehabilitation program and will provide work authorizations on a location-by-location basis, as needed, to preserve, repair, rehabilitate or reconstruct the street asset to such a condition that it may be effectively used for its designated functional purpose.

DESCRIPTION/SCOPE: This Citywide program provides construction services to include but not limited to construction repair, rehabilitation, removal, disposal, and/or replacement of roadway pavement and other pavement related improvements. The Contract duration for this project is 365 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on May 9, 2025. Bids were received on May 29, 2025. The six (6) bids are as follows:

<u>Bidder</u>	<u>Bid Amount</u>
1. Grava, LLC	\$8,320,305.90
2. JFT Construction, Inc	\$8,530,192.90
3. Total Contracting Limited	\$8,762,582.50
4. Texas Materials Group, Inc.	\$9,207,984.00

5.	Tikon Group, Inc.	\$9,463,520.00
6.	J Rivas Construction, LLC	\$9,688,888.75

AWARD: It is recommended that this construction contract be awarded to Grava, LLC with a low bid of \$8,320,305.90.

PROJECT COST: The total cost of this project is \$9,361,321.20 to be appropriated as follows:

·	Bid Amount	\$8,320,305.90
·	Testing Services	\$ 300,000.00
·	CIP Cost Recovery	\$ 416,015.30
·	Construction Management and Inspection Services	\$ 325,000.00

Testing Services will be provided by Ninyo & Moore Geotechnical & Environmental Sciences Consultants under a previously approved contract.

Construction Management and Inspection Services will be provided by Arredondo, Zepeda & Brunz, LLC under a previously approved contract.

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston business and supports job creation. In this case Grava, LLC is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

M/WSBE PARTICIPATION: The contractor has submitted the following proposed program to satisfy the 13.00% MBE goal, and 7.00% WBE goal for this project.

	<u>MBE Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1	Grava, LLC	Water and Sewer Line, asphalt paving and foundation	\$832,030.59	10.00%
2	Texas Concrete Enterprise Ready Mix, Inc.	Ready-Mix Concrete Manufacturing	\$166,406.12	2.00%
3	SEBL Service Supplier, Inc.	Traffic control equipment, flagging	\$83,203.06	1.00%
		Total	\$1,081,639.77	13.00%

	<u>WBE Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1	J&A Trucking Services, LLC	Milling, asphalt installation	\$249,609.18	3.00%

	<u>SBE Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1	Ceballos Construction, LLC	Concrete paving, Sidewalk, and	\$332,812.24	4.00%

Driveway

TOTAL

\$582,421.41

7.00%

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated because of this project.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. N-321040-0156-4

Amount and Source of Funding:

Total: \$9,361,321.20 From Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund- Ad Valorem Tax

Contact Information:

Name	Service Line	Contract No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Michael Wahl, P.E., PTOE, Deputy Director	HPW-Transportation and Drainage Operations	832.395.2443

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 7/9/2025

HPW – 20PMO203 Contract Award / Grava, LLC

Agenda Item#:

Background:

SUBJECT: Contract Award for FY2025 Roadway Rehabilitation Project #3.

RECOMMENDATION: (SUMMARY) Award a Construction contract to Grava, LLC for FY2025 Roadway Rehabilitation Project #3 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Roadway Rehabilitation program and will provide work authorizations on a location-by-location basis, as needed, to preserve, repair, rehabilitate or reconstruct the street asset to such a condition that it may be effectively used for its designated functional purpose.

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4. Texas Materials Group, Inc.	\$9,207,984.00
5. Tikon Group, Inc.	\$9,463,520.00
6. J Rivas Construction, LLC	\$9,688,888.75

AWARD: It is recommended that this construction contract be awarded to Grava, LLC with a low bid of \$8,320,305.90.

PROJECT COST: The total cost of this project is \$9,361,321.20 to be appropriated as follows:

• Bid Amount	\$8,320,305.90
• Testing Services	\$ 300,000.00
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3 SEBL Service Supplier, Inc.	Traffic control equipment, flagging	\$83,203.06	1.00%
Total		\$1,081,639.77	13.00%

<u>WBE Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1 J&A Trucking Services, LLC	Milling, asphalt installation	\$249,609.18	3.00%

<u>SBE Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1 Ceballos Construction, LLC	Concrete paving, Sidewalk, and Driveway	\$332,812.24	4.00%
TOTAL		\$582,421.41	7.00%

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated because of this project.

DocuSigned by:

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 Randall V. Macchi, JD
 Director, Houston Public Works

DocuSigned by:

 6121834A077C41A...

WBS No. N-321040-0156-4

Amount and Source of Funding:

Total: \$9,361,321.20 From Fund No. 4046 – Dedicated Drainage and Street Renewal Capital Fund- Ad Valorem Tax

Contact Information:

Name	Service Line	Contract No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Michael Wahl, P.E., PTOE, Deputy Director	HPW-Transportation and Drainage Operations	832.395.2443

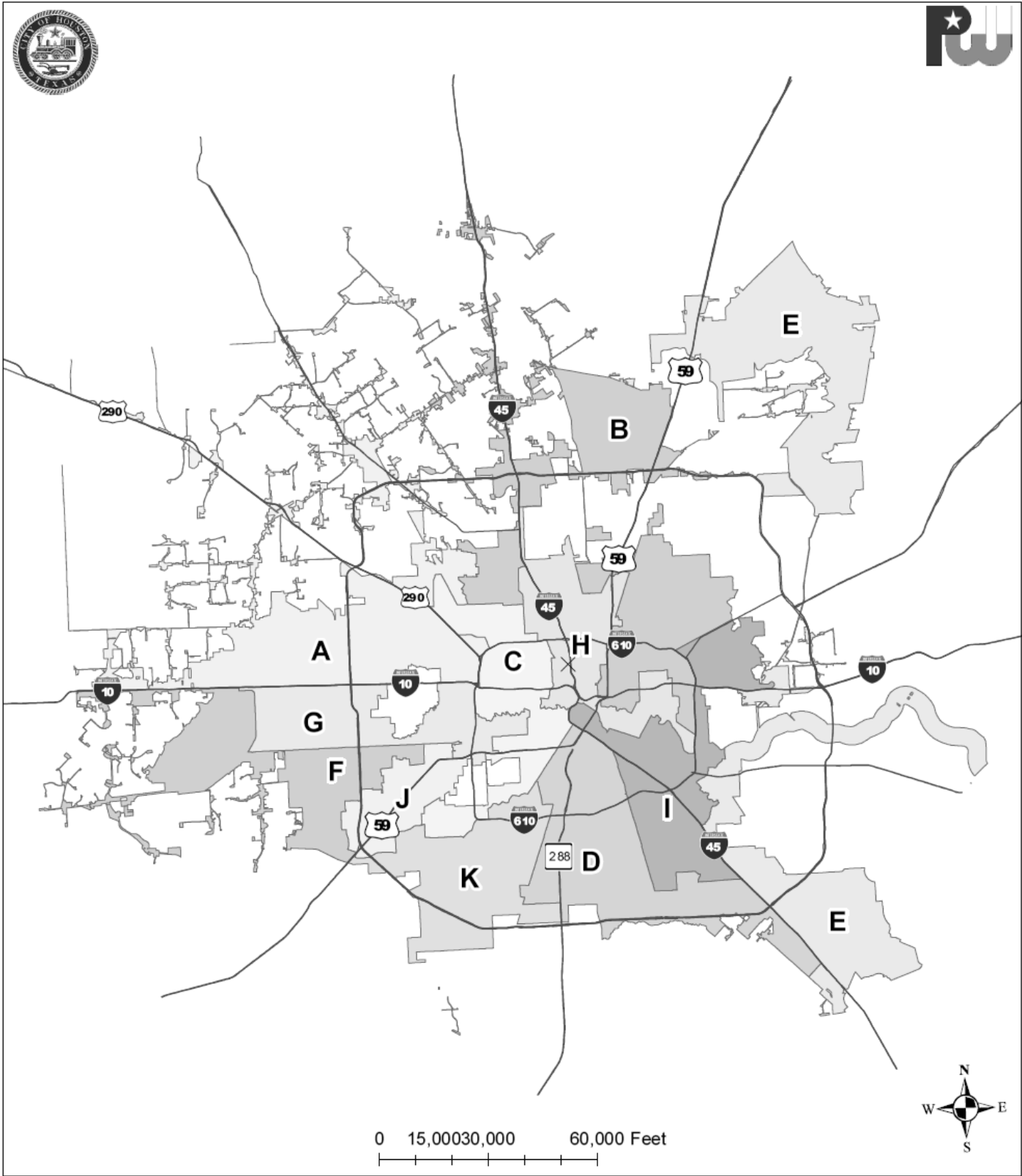
ATTACHMENTS:

Description

Maps
 OBO Documents
 Form B
 Ownership Information & Tax Report
 Pay or Play
 Bid Tabulations
 Form 1295

Type

Backup Material
 Backup Material
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 Backup Material



FY2025 Roadway
Rehabilitation
Project #3

WBS No. N-321040-0156-4
Citywide

City Council District Map/Vicinity Map



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

Item Creation Date:

MYR ~ Houston Galveston Area Council General Assembly

Agenda Item#: 41.

Summary:

MOTION TO SET A PUBLIC HEARING DATE not less than seven days from November 19, 2025, to receive nominations for Positions One and Two and Two Alternate At-Large Positions of the **HOUSTON-GALVESTON AREA COUNCIL BOARD OF DIRECTORS**, for a one year term to expire December 31, 2026

Background:

Motion to set a date not less than seven (7) days from November 19, 2025, to receive nominations for Positions One and Two and two Alternate At-Large positions of the Houston-Galveston Area Council Board of Directors, for a one-year term to expire December 31, 2026. Current members are:

Position 1 CM Sallie Alcorn

Position 2 CM Amy Peck

Alternate At-Large CM Edward Pollard

Alternate At-Large CM Mary Nan Huffman

ATTACHMENTS:

Description

MYR ~ Houston Galveston Area Council
General Assembly

Type

Signed Cover sheet



CITY OF HOUSTON

Office of the Mayor

Interoffice

Correspondence

To: Troy D. Lemon,
City Secretary

Marta Crinejo,
Agenda Director

From: Josh Sanders,
Chief of Intergovernmental Relations

Date: November 4, 2025

Subject: Houston-Galveston Area
Council Nominations

NON-CONSENT AGENDA

MISCELLANEOUS

Motion to set a date not less than seven (7) days from November 19, 2025, to receive nominations for Positions One and Two and two Alternate At-Large positions of the Houston-Galveston Area Council Board of Directors, for a one-year term to expire December 31, 2026. Current members are:

Position 1	CM Sallie Alcorn
Position 2	CM Amy Peck
Alternate At-Large	CM Edward Pollard
Alternate At-Large	CM Mary Nan Huffman

JS/cah



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/18/2025

ETJ

Item Creation Date: 8/4/2025

HPW - 20WR575 – Petition Addition (8.774) Montgomery County Municipal Utility
District No. 96

Agenda Item#: 42.

Summary:

ORDINANCE consenting to the addition of 8.774 acres of land to **MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT NO. 96**, for inclusion in its district

TAGGED BY COUNCIL MEMBERS KAMIN and FLICKINGER

This was Item 27 on Agenda of November 12, 2025

Background:

SUBJECT: Petition for the City's consent to the addition of 8.774 acres to Montgomery County Municipal Utility District No. 96.

RECOMMENDATION: Petition for the City's consent to the addition of 8.774 acres to Montgomery County Municipal Utility District No. 96 be approved.

SPECIFIC EXPLANATION: Montgomery County Municipal Utility District No. 96 (the "District") was created through the TCEQ in 2006, and currently consists of 317.9810 acres within Montgomery County. The District is within the extraterritorial jurisdiction of the City of Houston (the "City") and has petitioned the City for consent to add 8.774 acres of vacant land, proposed to be developed as single family residential property, to the District. The proposed annexation tract is located in the vicinity of Northpark Drive, San Jacinto River, Northpark Woods Boulevard, and Sorters McClellan Road. The addition of land to the District does not release it from the City's extraterritorial jurisdiction.

The Utility District Review Committee has evaluated the application with respect to wastewater collection and treatment, potable water distribution, storm water conveyance, and other public services.

The District has a wastewater collection system and treatment facility. The annexation tract will be provided with wastewater treatment by the Montgomery County Municipal Utility District No. 96 Wastewater Treatment Facility. Potable water is provided by the District.

The nearest major drainage facility for Montgomery County Municipal Utility District No. 96 is a man-made channel, which flows into the San Jacinto River, which then flows into the Houston Ship Channel. The man-made channel is within the San Jacinto River watershed. The proposed annexation tract is within the 100-year floodplain (10%) and within the 500-year floodplain (20%).

By executing the Petition for Consent, the District has acknowledged that all plans for the construction of water conveyance, wastewater collection, and storm water collection systems within the District must be approved by the City prior to their construction.

The Utility District Review Committee recommends that the subject petition be approved.

Randall V. Macchi, JD
Director of Houston Public Works

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Phillip Goodwin, Senior Assistant Director	HPW Houston Water	832.395.3075

ATTACHMENTS:

Description

Type

Signed Coversheet
Maps

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ETJ

Item Creation Date: 8/4/2025

HPW - 20WR575 – Petition Addition (8.774) Montgomery County Municipal Utility District
No. 96

Agenda Item#:

Background:

SUBJECT: Petition for the City's consent to the addition of 8.774 acres to Montgomery County Municipal Utility District No. 96.

RECOMMENDATION: Petition for the City's consent to the addition of 8.774 acres to Montgomery County Municipal Utility District No. 96 be approved.

SPECIFIC EXPLANATION: Montgomery County Municipal Utility District No. 96 (the "District") was created through the TCEQ in 2006, and currently consists of 317.9810 acres within Montgomery County. The District is within the extraterritorial jurisdiction of the City of Houston (the "City") and has petitioned the City for consent to add 8.774 acres of vacant land, proposed to be developed as single family residential property, to the District. The proposed annexation tract is located in the vicinity of Northpark Drive, San Jacinto River, Northpark Woods Boulevard, and Sorters McClellan Road. The addition of land to the District does not release it from the City's extraterritorial jurisdiction.

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By executing the Petition for Consent, the District has acknowledged that all plans for the construction of water conveyance, wastewater collection, and storm water collection systems within the District must be approved by the City prior to their construction.

The Utility District Review Committee recommends that the subject petition be approved.

DocuSigned by:

10/21/2025

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Randall V. Macchi, JD
Director of Houston Public Works

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Phillip Goodwin, Senior Assistant Director	HPW Houston Water	832.395.3075

ATTACHMENTS:

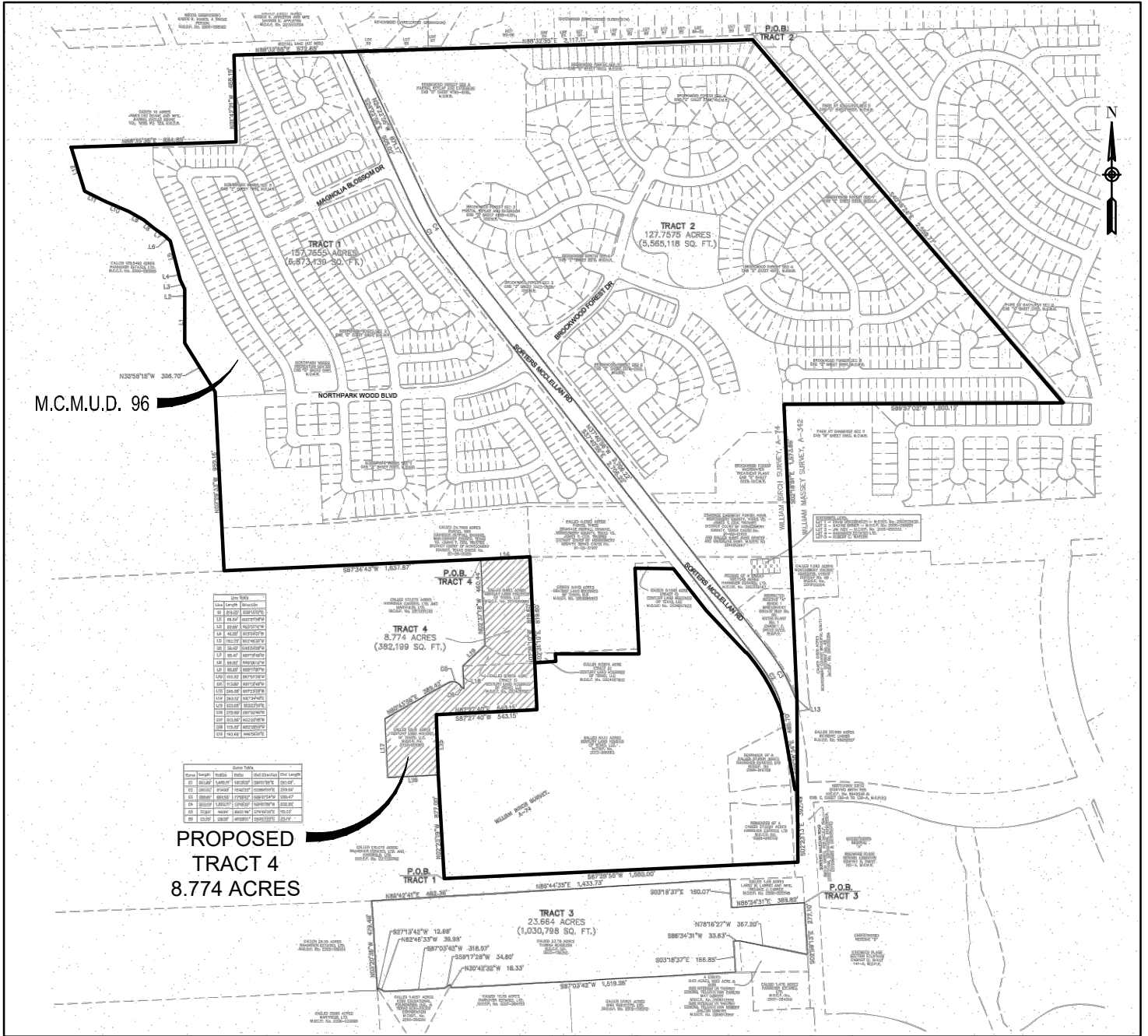
Description

Maps
Application
Petition
Backup Material
Fact Sheet

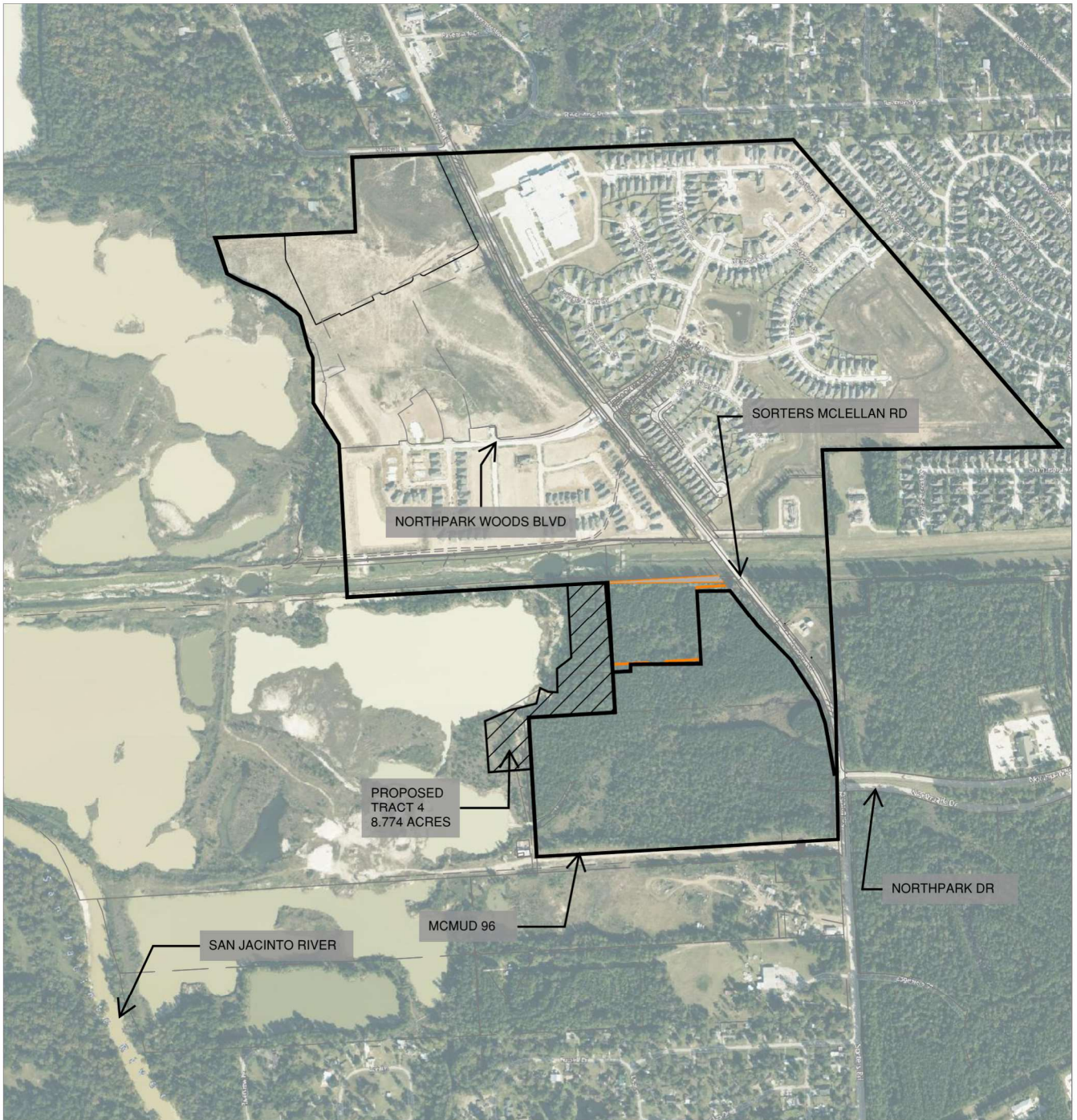
Type

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MONTGOMERY COUNTY – MUD 96 VICINITY MAP



R.G. Miller Engineers, Inc. | TxEng F - 487
 1080 Eldridge Parkway, Ste 600
 Houston, TX 77077
 713.461.9600 | rgmiller.dccm.com
 DATE: 06/30/2025 SCALE: N.T.S.



RG Miller | **DCCM**

R.G. Miller Engineers, Inc. | TxEng F - 487
1080 Eldridge Parkway, Ste 600
Houston, TX 77077
713.461.9600 | rgmiller.dccm.com

MONTGOMERY COUNTY — MUD 96
VICINITY MAP

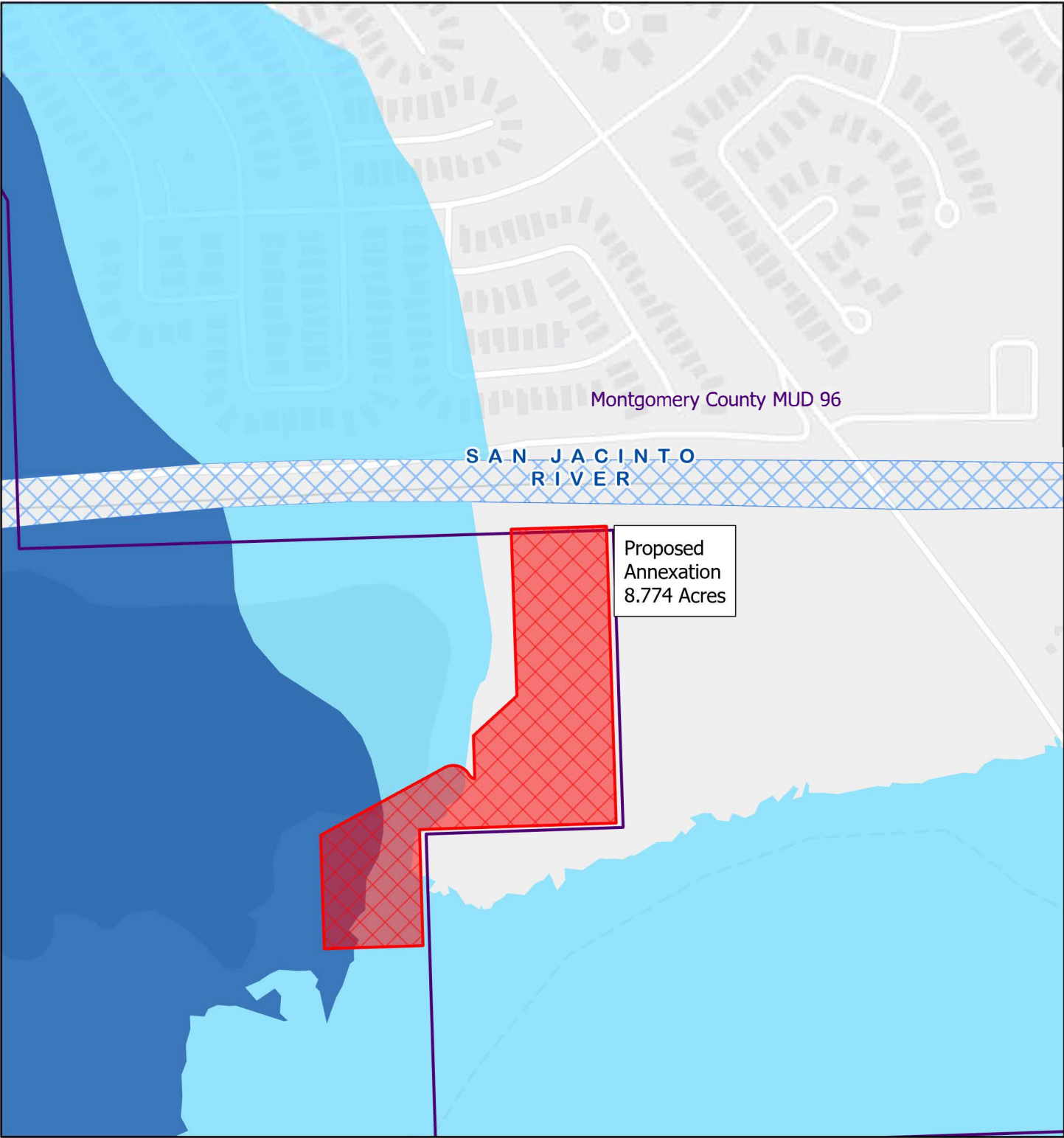
Scale:
NTS

Job No.:

Date:
7/21/25

Exhibit:

Montgomery County Municipal Utility District No. 96 (8.774 acres)



7/7/2025 3:14 PM

1:4,692

- Watersheds
- Texas Senate Districts
- Texas House Districts
- Flood Hazard Zones
- 100 Year Floodplain

- 500 Year Floodplain
- Floodway
- City Limits
- Council Districts
- Existing District

