

AGENDA

CITY OF HOUSTON ■ CITY COUNCIL

October 21 & 22, 2025

MAYOR
JOHN WHITMIRE

CONTROLLER
CHRIS HOLLINS

DISTRICT COUNCIL MEMBERS

Amy Peck
District A

Tiffany D. Thomas
District F

Tarsha Jackson
District B

Mary Nan Huffman
District G

Abbie Kamin
District C

Mario Castillo
District H

Carolyn Evans-Shabazz
District D

Joaquin Martinez
District I

Fred Flickinger
District E

Edward Pollard
District J

Martha Castex-Tatum
District K

AT-LARGE COUNCIL MEMBERS

Julian Ramirez
Position 1

Twila Carter
Position 3

Willie Davis
Position 2

Letitia Plummer
Position 4

Sallie Alcorn
Position 5

Marta Crinejo, Agenda Director

Troy Lemon, Interim City Secretary

In accordance with the Texas Open Meetings Act the agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 901 Bagby.

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To reserve time to appear before Council call 832-393-1100, or email us at speakers@houstontx.gov or weather permitting you may come to the Office of the City Secretary, City Hall Annex, Public Level **by 3:00 pm the Monday before Public Session.**

AGENDA - COUNCIL MEETING Tuesday, October 21, 2025 - 1:30 PM
City Hall - In Person Meeting

PRESENTATIONS

2:00 P.M. – INVOCATION AND PLEDGE OF ALLEGIANCE

INVOCATION AND PLEDGE OF ALLEGIANCE - Council Member Castex-Tatum

ROLL CALL AND ADOPT THE MINUTES OF THE PREVIOUS MEETING

PUBLIC SPEAKERS - Pursuant to City Council Rule 8, City Council will hear from members of the public; the names and subject matters of persons who had requested to speak at the time of posting this Agenda are attached; the names and subject matters of persons who subsequently request to speak may be obtained in the City Secretary's Office.

NOTE: If a translator is required, please advise when reserving time to speak

RECESS

RECONVENE

Wednesday, October 22, 2025 - 9:00 a.m.

DESCRIPTIONS OR CAPTIONS OF AGENDA ITEMS WILL BE READ BY
THE
CITY SECRETARY PRIOR TO COMMENCEMENT

MAYOR'S REPORT

CONSENT AGENDA NUMBERS 1 through 31

MISCELLANEOUS - NUMBERS 1 through 3

1. ****PULLED – This item will not be considered on Wednesday October 22, 2025**
REQUEST from Mayor for confirmation of the appointment or reappointment of the following individuals to the **HOUSTON SPACEPORT DEVELOPMENT CORPORATION**, for a term to expire June 1, 2027:
Position Two - **BRENDA HELLYER**, reappointment;
Position Three - **KELLY NICOLE PAGE**, appointment;
Position Four - **KOFI BURNEY**, reappointment; and
Position Six - **DAVID ALEXANDER**, reappointment
2. REQUEST from Mayor for confirmation of the appointment or reappointment of the following individuals to the **HOUSTON PUBLIC LIBRARY FOUNDATION BOARD OF DIRECTORS**:
Position One - **REV. FLOYD NATHANIEL WILLIAMS, SR**, appointment,

for a term to expire March 1, 2027;
 Position Two - **NICOLAS A. JIMENEZ**, reappointment, for a term to expire March 1, 2027;
 Position Four - **JESSIA KEMP ST. ROSE**, reappointment, for a term to expire March 1, 2027;
 Position Six - **LESLIE A. BACON**, appointment, for a term to expire March 1, 2027;
 Position Eight - **MICHELE LEAL**, reappointment, for a term to expire March 1, 2027;
 Position Nine - **MIRTA MURTHY**, for a term to expire March 1, 2026;
 Position Ten - **MARY CATHERINE BLANTON JONES**, appointment, for a term set to expire March 1, 2027;
 Position Twelve - **DIMITRI MILLAS**, reappointment, for a term to expire March 1, 2027;
 Position Thirteen - **DANNY WARD**, appointment, for a term to expire March 1, 2027;
 Position Fourteen - **HEAVEN C. CHEE**, reappointment, for a term to expire March 1, 2027;
 Position Fifteen - **ALISHA ADATIA**, reappointment, for a term to expire March 1, 2027;
 Position Sixteen - **TERAN SMITH**, reappointment, for a term to expire March 1, 2027; and
 Position Eighteen - **JASON SMITH**, reappointment, for a term to expire March 1, 2027.

3. RECOMMENDATION from Chief of Intergovernmental Relations for annual renewal of membership in the **TEXAS MUNICIPAL LEAGUE** - \$103,925.00 - General Fund

ACCEPT WORK - NUMBERS 4 through 10

4. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **BRH-GARVER CONSTRUCTION, L.P.** for Wastewater Force Main Renewal and Replacement - Sleepy Holly and Telephone Road No. 1 Lift Stations - **DISTRICTS C - KAMIN; G - HUFFMAN and I - MARTINEZ**
5. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **LEM CONSTRUCTION COMPANY, INC** for Sims North Wastewater Treatment Plant (WWTP) Improvements - **DISTRICT I - MARTINEZ**
6. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **MAIN LANE INDUSTRIES, LTD** for Rehabilitation of Above Grade Crossings Package 2 - **DISTRICTS B - JACKSON; H - CASTILLO; I - MARTINEZ and K - CASTEX-TATUM**
7. RECOMMENDATION from Director Houston Public Work that Houston City Council accept the work and authorize final payment, if any, of the contract with **MC2 CIVIL, LLC (formerly Main Lane Industries, Ltd)** for proposed

60-inch Water Line along Glen Valley Drive, Santa Elena Street and Colgate Street to Dixie Drive - **DISTRICTS B - JACKSON and I - MARTINEZ**

8. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **PM CONSTRUCTION & REHAB, LLC dba IPR SOUTH CENTRAL** for Wastewater Collection System Rehabilitation and Renewal - **DISTRICTS C - KAMIN; D - EVANS-SHABAZZ; F - FLICKINGER and J - POLLARD**
9. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **SPECIALIZED MAINTENANCE SERVICES, INC** for Sanitary Sewer Targeted Cleaning and Television Inspection - **DISTRICTS A - PECK; B - JACKSON; C - KAMIN; D - EVANS-SHABAZZ; E - FLICKINGER; F - THOMAS; G - HUFFMAN; H - CASTILLO; I - MARTINEZ and J - POLLARD**
10. RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **TEXKOTA ENTERPRISES, LLC** for Miscellaneous Small Diameter, Fire Hydrant, Valves and Water Lines

PURCHASING AND TABULATION OF BIDS - NUMBERS 11 and 12

11. **HAROLD BECK and SONS, INC** for Rotary Actuators through The Interlocal Purchasing System Cooperative Purchasing Program for Houston Public Works - \$97,912.44 - Enterprise and Other Funds
12. **VALMARK ENERGY LLC** for Replacement of a Pneumatic Injector System for Houston Public Works - \$167,705.22 - Enterprise Fund

RESOLUTIONS - NUMBER 13

13. RESOLUTION confirming No Objection to Proposed Development of certain properties as Affordable Rental Housing, each located in the Extraterritorial Jurisdiction of the City of Houston, Texas or having been Annexed into the City of Houston only for Limited Purposes, and the submittal of applications for Non-Competitive 4% Housing Tax Credits for such developments

ORDINANCES - NUMBERS 14 through 31

14. ORDINANCE appropriating \$16,000,000.00 from Reimbursement of Equipment/Project Fund; approving and authorizing Purchase and Sale Agreement between City of Houston, Texas and **419 HOPE PARTNERS LLC** for purchase of property located at 419 Emancipation Avenue, Houston, Texas - **DISTRICT I - MARTINEZ**
15. ORDINANCE appropriating \$52,465.43 out of Airports Renewal and Replacement Fund as an additional appropriation for Terminal A Vestibule

Efficiency Upgrades Project at George Bush Intercontinental Airport/Houston (IAH); (Project Nos. 257A & 257B) - **DISTRICT B - JACKSON**

16. ORDINANCE approving and awarding contracts between City of Houston and (1) **KS PLAN ADMINISTRATORS, LLC, DBA KELSEY CARE ADVANTAGE**, and (2) **EMPHEYS INSURANCE COMPANY (HUMANA)** to provide Medicare Advantage and Prescription Drug PPO, and HMO Health Plans for the Human Resources Department; providing a maximum contract amount - 3 Years with 2 one-year options - \$151,660,000.00 - Health Benefits Fund
17. ORDINANCE approving and authorizing contract with **RELIASTAR LIFE INSURANCE COMPANY** to provide Coverage and administer Basic and Voluntary Life Insurance and to provide EAP Services for the Human Resources Department; providing a maximum contract amount - 5 Years - \$3,950,000.00 - Health Benefits Fund
18. ORDINANCE awarding contract with **UNITED INFORMATION SERVICES, INC**, in the maximum contract amount of \$3,136,066.00 for Mail Processing Services for the Municipal Courts and Administration and Regulatory Affairs Departments - 3 Years with 2 one-year options - General and Other Funds
19. ORDINANCE amending Ordinance No. 2020-800 to increase maximum contract amount; approving and authorizing first amendment to contract between the City of Houston and **PRIME TREES INC** for Tree Removal, Trimming and Pruning Services - Through December 19, 2026 - \$1,108,841.25 - General Fund
20. ORDINANCE approving and authorizing first amendment to contract with **SOUTHERN TIRE MART, LLC**, for Retreading Services for the Fleet Management Department - Through March 2, 2027
21. ORDINANCE amending Ordinance No. 2023-267 (Passed on April 19, 2023); approving and authorizing first amendment to contract with **SIDDONS MARTIN EMERGENCY GROUP, LLC** to amend Exhibit E (Fees and Costs) for Pierce/Oshkosh Replacement Parts and Services for the Fleet Management Department
22. ORDINANCE approving and authorizing Lease Agreement between **BAKERRIPLEY**, Landlord, and City of Houston, Tenant, for space at 3000 Aldine Mail Route, Houston, Texas 77039, for Women, Infants and Children Program of the Houston Health Department - \$440,775.29 - Grant and Other Funds
23. ORDINANCE relating to Fiscal Affairs of **REINVESTMENT ZONE NUMBER SIX, CITY OF HOUSTON, TEXAS (EASTSIDE ZONE)**; approving Fiscal Year 2026 Operating Budget for the Zone - **DISTRICTS E - FLICKINGER and I - MARTINEZ**
24. ORDINANCE relating to Fiscal Affairs of **OLD SIXTH WARD REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER THIRTEEN, CITY OF HOUSTON, TEXAS (OLD SIXTH WARD ZONE)**; approving Fiscal Year 2026 Operating Budget for the Authority and Fiscal Years 2026-2030 Capital Improvement Projects

25. ~~Budget for the Zone - DISTRICT H - CASTILLO~~
~~ORDINANCE relating to Fiscal Affairs of FOURTH WARD~~
REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT
ZONE NUMBER FOURTEEN, CITY OF HOUSTON, TEXAS (FOURTH
WARD ZONE); approving Fiscal Year 2026 Operating Budget for the
Authority and Fiscal Years 2026-2030 Capital Improvement Projects Budget
for the Zone - **DISTRICT C - KAMIN**
26. ORDINANCE authorizing and approving Remittance of Funds by the City of
Houston to **HOUSTON LAND BANK** for Real Property Tax Revenues
Collected on Conveyed Property Tax Accounts for Tax Years 2023 & 2024
27. ORDINANCE finding and determining that public convenience and necessity
no longer require a 20 foot-wide Prescriptive Storm Sewer Easement in the
location of Tacso Street west of the right-of-way line of Fondren Road, being
adjacent to Lot 2 in the town of Jeanetta Addition, out of the H.T.R.R.
Company Survey, Abstract 395, Harris County, Texas; abandoning the
easement to **FONDREN 5650, LLC**, the Underlying Fee Owner, in
exchange for a cash payment of \$25,813.00 - **DISTRICT J - POLLARD**
28. ORDINANCE consenting to the addition of 350.61 acres of land to **HARRIS**
COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO.
159, for inclusion in its district
29. ORDINANCE consenting to the addition of 333.13 acres of land to **HARRIS**
COUNTY MUNICIPAL UTILITY DISTRICT NO. 493, for inclusion in its
district
30. ORDINANCE approving Brownfields Revolving Loan Fund Guidelines and
Forms of Program Loan Documents
31. ORDINANCE approving and authorizing an Interlocal Agreement between
City of Houston and **HARRIS COUNTY FLOOD CONTROL DISTRICT**
(HCFCD) for construction of Meyergrove Phase 2 Detention Basin -
DISTRICT C - KAMIN

END OF CONSENT AGENDA

CONSIDERATION OF MATTERS REMOVED FROM CONSENT AGENDA

NON CONSENT AGENDA - NUMBERS 32 through 36

NON-CONSENT - MISCELLANEOUS

32. **SET A PUBLIC HEARING DATE** for the Sixth Amended Project Plan and
reinvestment Zone Financing Plan for **REINVESTMENT ZONE NUMBER**
EIGHT, CITY OF HOUSTON, TEXAS (GULFGATE ZONE) -
DISTRICTS D - EVANS-SHABAZZ; E - FLICKINGER and I -
MARTINEZ
HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 5, 2025
33. **SET A PUBLIC HEARING DATE** for the Third Amended Project Plan and
reinvestment Zone Financing Plan for **REINVESTMENT ZONE NUMBER**
ELEVEN, CITY OF HOUSTON, TEXAS (GREATER GREENSPPOINT
ZONE) - DISTRICTS B - JACKSON and H - CASTILLO
HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 5, 2025

34. **SET A PUBLIC HEARING DATE** for the Third Amended Project Plan and reinvestment Zone Financing Plan for **REINVESTMENT ZONE NUMBER TWENTY-THREE, CITY OF HOUSTON, TEXAS (HARRISBURG ZONE) - DISTRICTS D - EVANS-SHABAZZ; H - CASTILLO and I - MARTINEZ**
HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 5, 2025
35. **SET A PUBLIC HEARING DATE** regarding the designation of a Landmark, Protected Landmark or Change of Designation upon application by the property owners:
Landmark: Greater Pleasant Hill Missionary Baptist Church at 828 W. 20th Street
Landmark: The Pizzitola Building at 1138 W. Gray Street
Protected Landmark: The Valenti-Dissen House at 1505 Alamo Street
Protected Landmark: The Valenti-Dissen House at 1507 Alamo Street
Protected Landmark: West Edgemont's "Dream House" at 1707 Milford Street
Landmark: The Alan and Hattie Green House at 5319 Institute Lane
Protected Landmark: Greater Rose Hill Missionary Baptist Church at 3029 Holman Street
Change of Designation: 3109 #4 Morrison Street from Contributing to Non-contributing in the Woodland Heights Historic District
Change of Designation: 320 E. 20th Street from Contributing to Non-contributing in the Houston Heights East Historic District
HEARING DATE - 9:00 A.M. - WEDNESDAY - NOVEMBER 12, 2025
36. **SET A PUBLIC HEARING DATE** regarding the designation of the **OWENS CORNING ROOFING & ASPHALT, LLC REINVESTMENT ZONE** for tax abatement purposes - **DISTRICT B - JACKSON**
HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 12, 2025

MATTERS HELD - NUMBER 37

37. RECOMMENDATION from Director General Services Department that Houston City Council accept the work and authorize final payment, if any, of the contract with **MANHATTAN CONSTRUCTION COMPANY, LLC** for the Alief Neighborhood Center - **DISTRICT F - THOMAS**
TAGGED BY COUNCIL MEMBER CASTEX-TATUM
This was Item 10 on Agenda of October 15, 2025

MATTERS TO BE PRESENTED BY COUNCIL - Council Member Huffman first

ALL ORDINANCES ARE TO BE CONSIDERED ON AN EMERGENCY BASIS AND TO BE PASSED ON ONE READING UNLESS OTHERWISE NOTED, ARTICLE VII, SECTION 7, CITY CHARTER

NOTE WHENEVER ANY AGENDA ITEM, WHETHER OR NOT ON THE
- CONSENT AGENDA, IS NOT READY FOR COUNCIL ACTION AT
THE TIME IT IS REACHED ON THE AGENDA, THAT ITEM SHALL BE

PLACED AT THE END OF THE AGENDA FOR ACTION BY COUNCIL
WHEN ALL OTHER AGENDA ITEMS HAVE BEEN CONSIDERED.

CITY COUNCIL RESERVES THE RIGHT TO TAKE UP AGENDA
ITEMS OUT OF THE ORDER IN WHICH THEY ARE POSITIONED IN
THIS AGENDA. ALSO, AN ITEM THAT HAS BEEN TAGGED UNDER
CITY COUNCIL RULE (HOUSTON CITY CODE 2-2) OR DELAYED TO
ANOTHER DAY MAY BE NEVERTHELESS CONSIDERED LATER AT
THE SAME CITY COUNCIL MEETING.



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

Item Creation Date:

INVOCATION AND PLEDGE OF ALLEGIANCE -
Council Member Castex-Tatum

Agenda Item#:



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

Item Creation Date:

MYR ~ Houston Spaceport Development Corporation

Agenda Item#: 1.

Summary:

****PULLED – This item will not be considered on Wednesday October 22, 2025**

REQUEST from Mayor for confirmation of the appointment or reappointment of the following individuals to the **HOUSTON SPACEPORT DEVELOPMENT CORPORATION**, for a term to **expire June 1, 2027**:

Position Two - **BRENDA HELLYER**, reappointment;

Position Three - **KELLY NICOLE PAGE**, appointment;

Position Four - **KOFI BURNEY**, reappointment; and

Position Six - **DAVID ALEXANDER**, reappointment

ATTACHMENTS:

Description	Type
Signed letter	Signed Cover sheet



CITY OF HOUSTON

John Whitmire

Mayor

P.O. Box 1562
Houston, Texas 77251-1562

Telephone – Dial 311
www.houstontx.gov

October 2025

The Honorable City Council

Houston, Texas

Dear Council Members:

Pursuant to Chapter 501 and Chapter 507, Texas Local Government Code and Chapter 22, Texas Business Organizations Code, I am nominating the following individuals for appointment or reappointment to the Houston Spaceport Development Corporation, subject to Council confirmation:

Brenda Hellyer, reappointment to Position 2, for a term to expire June 1, 2027;
Kelly Nicole Page, appointment to Position 3, for a term to expire June 1, 2027;
Kofi Burney, reappointment to Position 4, for a term to expire June 1, 2027; and
David Alexander, reappointed to Position 6, for a term to expire June 1, 2027.

The résumés of the nominees are attached for your review.

Sincerely,

A handwritten signature in black ink, appearing to read "John Whitmire", is written over a large, stylized, cursive "J" that loops around the text.

John Whitmire
Mayor

JW:JS:ch:ap

CC: Saba Abashawl, Deputy Director and Chief External Affairs Officer, Houston Airport System



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

Item Creation Date:

MYR ~ Houston Public Library Foundation

Agenda Item#: 2.

Summary:

REQUEST from Mayor for confirmation of the appointment or reappointment of the following individuals to the **HOUSTON PUBLIC LIBRARY FOUNDATION BOARD OF DIRECTORS**:

Position One - **REV. FLOYD NATHANIEL WILLIAMS, SR**, appointment, for a term to expire March 1, 2027;

Position Two - **NICOLAS A. JIMENEZ**, reappointment, for a term to expire March 1, 2027;

Position Four - **JESSIA KEMP ST. ROSE**, reappointment, for a term to expire March 1, 2027;

Position Six - **LESLIE A. BACON**, appointment, for a term to expire March 1, 2027;

Position Eight - **MICHELE LEAL**, reappointment, for a term to expire March 1, 2027;

Position Nine - **MIRTA MURTHY**, for a term to expire March 1, 2026;

Position Ten - **MARY CATHERINE BLANTON JONES**, appointment, for a term set to expire March 1, 2027;

Position Twelve - **DIMITRI MILLAS**, reappointment, for a term to expire March 1, 2027;

Position Thirteen - **DANNY WARD**, appointment, for a term to expire March 1, 2027;

Position Fourteen - **HEAVEN C. CHEE**, reappointment, for a term to expire March 1, 2027;

Position Fifteen - **ALISHA ADATIA**, reappointment, for a term to expire March 1, 2027;

Position Sixteen - **TERAN SMITH**, reappointment, for a term to expire March 1, 2027; and

Position Eighteen - **JASON SMITH**, reappointment, for a term to expire March 1, 2027.

ATTACHMENTS:

Description

Signed Letter

Type

Signed Cover sheet



CITY OF HOUSTON

John Whitmire

Mayor

P.O. Box 1562
Houston, Texas 77251-1562

Telephone – Dial 311
www.houston.tx.gov

October 2025

The Honorable City Council
City of Houston

Dear Council Members:

Pursuant to Article II, Chapter 24 of the City of Houston Code of Ordinances, I am nominating the following individuals for appointment or reappointment to the Houston Public Library Foundation Board of Directors, subject to Council confirmation:

Rev. Floyd Nathaniel Williams Sr., appoint to Position 1, for a term to expire March 1, 2027;
Nicolas A. Jimenez, reappoint to Position 2, for a term to expire March 1, 2027;
Jessica Kemp St. Rose, reappoint to Position 4, for a term to expire March 1, 2027;
Leslie A. Bacon, appoint to Position 6, for a term to expire March 1, 2027;
Michele Leal, reappoint to Position 8, for a term to expire March 1, 2027;
Mirta Murthy, appoint to position 9, for at term to expire March 1, 2026;
Mary Catherine Blanton Jones, appoint to Position 10, for a term set to expire March 1, 2027;
Dimitri Millas, reappoint to Position 12, for a term to expire March 1, 2027;
Danny Ward, appoint to Position 13, for a term to expire March 1, 2027;
Heaven C. Chee, reappoint to Position 14, for a term to expire March 1, 2027;
Alisha Adatia, reappoint to Position 15, for a term to expire March 1, 2027;
Teran Smith, reappoint to Position 16, for a term to expire March 1, 2027; and
Jason Smith, reappoint to Position 18, for a term to expire March 1, 2027.

The résumés of the nominees are attached for your review.

Sincerely,

A handwritten signature in black ink, appearing to read "John Whitmire", is written over a printed name and title.

John Whitmire
Mayor

CC: Sandy Gaw, Director of Houston Public Library



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 10/7/2025

MYR - Texas Municipal League Renewal 2025

Agenda Item#: 3.

Summary:

RECOMMENDATION from Chief of Intergovernmental Relations for annual renewal of membership in the **TEXAS MUNICIPAL LEAGUE** - \$103,925.00 - General Fund

Background:

The Texas Municipal League (TML) has a membership of more than 1,170 cities and exists solely to provide services to Texas cities. TML is an effective organization for Texas municipalities, both large and small, advocating positions on pending legislation to members of both the Texas Legislature and Congress. The organization employs full-time attorneys who are available to provide advice and information on municipal legal matters. TML sponsors conferences and educational events and publishes informational materials to keep members apprised of current issues affecting municipal government. The City of Houston has been a member since 1913.

During the last regular legislative session, TML continued its role as spokesman for cities. More than 8,000 bills were filed with approximately 2,000 of those impacting cities in Texas in the regular session. TML reads and analyzes each bill and meets with the cities each week during the regular session to coordinate testimony and strategize with a focus on defeating legislation that would be detrimental to cities.

TML advocates for cities on a wide range of issues, including transportation, water, economic development, and job creation.

During the interim, TML monitors and advises cities on all interim committees and issues. City staff members are represented at policy meetings. The City also has representation on the Executive Board of Directors.

TML hosted its annual conference in Houston October 9 -11, 2024 at the George R. Brown Convention Center. Attendance exceeded 6,000 attendees, exhibitors, sponsors and staff with a \$6,697,310 overall positive impact on the local economy.

Membership dues reflect remain the same as last year and are based on population. Membership renewal with the Texas Municipal League is recommended.

FISCAL NOTE: Funding for this item is included in the FY 2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Estimated Spending Authority

DEPARTMENT	FY2026	OUTYEARS	TOTAL
General Government	\$103,925.00	\$0.00	\$103,925.00

Amount and Source of Funding:

General Fund
\$103,925.00
Fund 1000

Contact Information:

Joshua Sanders, Chief of Intergovernmental Relations
Mayor's Office
Phone: 832-393-0805

ATTACHMENTS:

Description	Type
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CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025
District C, District G, District I
Item Creation Date: 4/30/2025

HPW – 20INF2540 Accept Work / BRH-Garver Construction, L.P.

Agenda Item#: 4.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **BRH-GARVER CONSTRUCTION, L.P.** for Wastewater Force Main Renewal and Replacement - Sleepy Holly and Telephone Road No. 1 Lift Stations - **DISTRICTS C - KAMIN; G - HUFFMAN and I - MARTINEZ**

Background:

SUBJECT: Accept Work for Wastewater Force Main Renewal and Replacement – Sleepy Hollow and Telephone Road No. 1 Lift Stations.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$12,424,293.71 or 2.09% under the original Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City's Capital Improvement Plan (CIP) for Wastewater Facilities.

DESCRIPTION/SCOPE: This project consisted of demolition of Sleepy Hollow Lift Station, construction of approximately 4,128 linear feet of 36-inch diameter gravity diversion sewers and the installation of new sewer line of 1350 linear feet of 36-inch diameter pipe. Also approximately 150 linear feet of 8-inch diameter force main at Telephone Road Lift Station No. 1. Existing sewers and force mains of varying sizes were abandoned at both locations. The scope also included site pavement restoration, tree protection, storm water pollution prevention and traffic control in relation to the construction of the force main and the sewers. Amani Engineering, Inc. designed the project with 485 calendar days allowed for construction. The project was awarded to BRH-Garver Construction, L.P. with an original Contract Amount of \$12,690,060.00.

LOCATION:

Project Name	Location	Council District
Sleepy Hollow Lift Station	3403 ½ Chevy Chase	C & G
Telephone Road No. 1 Lift Station	3545 Telephone Road	I

CONTRACT COMPLETION AND COST: Despite declaring bankruptcy, the Contractor, BRH-Garver Construction, L.P., completed the work under the subject Contract. The project was completed beyond the established completion date with an additional 389 days approved by Change Order Nos. 1-4. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 2-4 is \$12,424,293.71, a decrease of \$265,766.29 or 2.09% under the original Contract Amount and under the 5% contingency amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 13.00% MBE and 7.00% WBE. The M/W/SBE goals approved for this project were 11.48% MBE, 7.00% WBE and 1.52% SBE. According to the Office of Business Opportunity, the actual participation achieved on this project was 11.36% MBE, 7.26% WBE and 0.14% SBE. The MWSBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: the WBE goals was exceeded, the MBE goal was met, and good faith efforts were made to meet the SBE goal and utilize goal credit subcontractors to the extent possible. For the reasons listed, the MWSBE performance meets the good faith efforts requirements mandated by the City's MWSBE Program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-000035-0012-4

Prior Council Action:

Ordinance No. 2020-0337, dated 04-22-2020

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$15,518,569.00 from Fund 8500 – Water and Sewer System Consolidated Construction Fund

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Tanu Hiremath, P.E., CFM, ENV SP Assistant Director	HPW-Infrastructure Delivery Line	832.395.2291

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
District C, District G, District I
Item Creation Date: 4/30/2025

HPW – 20INF2540 Accept Work / BRH-Garver Construction, L.P.

Agenda Item#:

Background:

SUBJECT: Accept Work for Wastewater Force Main Renewal and Replacement – Sleepy Hollow and Telephone Road No. 1 Lift Stations.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$12,424,293.71 or 2.09% under the original Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City's Capital Improvement Plan (CIP) for Wastewater Facilities.

DESCRIPTION/SCOPE: This project consisted of demolition of Sleepy Hollow Lift Station, construction of approximately 4,128 linear feet of 36-inch diameter gravity diversion sewers and the installation of new sewer line of 1350 linear feet of 36-inch diameter pipe. Also approximately 150 linear feet of 8-inch diameter force main at Telephone Road Lift Station No. 1. Existing sewers and force mains of varying sizes were abandoned at both locations. The scope also included site pavement restoration, tree protection, storm water pollution prevention and traffic control in relation to the construction of the force main and the sewers. Amani Engineering, Inc. designed the project with 485 calendar days allowed for construction. The project was awarded to BRH-Garver Construction, L.P. with an original Contract Amount of \$12,690,060.00.

LOCATION:

Project Name	Location	Council District
Sleepy Hollow Lift Station	3403 ½ Chevy Chase	C & G
Telephone Road No. 1 Lift Station	3545 Telephone Road	I

CONTRACT COMPLETION AND COST: Despite declaring bankruptcy, the Contractor, BRH-Garver Construction, L.P., completed the work under the subject Contract. The project was completed beyond the established completion date with an additional 389 days approved by Change Order Nos. 1-4. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 2-4 is \$12,424,293.71, a decrease of \$265,766.29 or 2.09% under the original Contract Amount and under the 5% contingency amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 13.00% MBE and 7.00% WBE. The M/W/SBE goals approved for this project were 11.48% MBE, 7.00% WBE and 1.52% SBE. According to the Office of Business Opportunity, the actual participation achieved on this project was 11.36% MBE, 7.26% WBE and 0.14% SBE. The MWSBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: the WBE goals was exceeded, the MBE goal was met, and good faith efforts were made to meet the SBE goal and utilize goal credit subcontractors to the extent possible. For the reasons listed, the MWSBE performance meets the good faith efforts requirements mandated by the City's MWSBE Program.

DocuSigned by:

 8/8/2025
BE403FF0DF434EB...
Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-000035-0012-4

Prior Council Action:

Ordinance No. 2020-0337, dated 04-22-2020

Amount and Source of Funding:

No additional funding required.

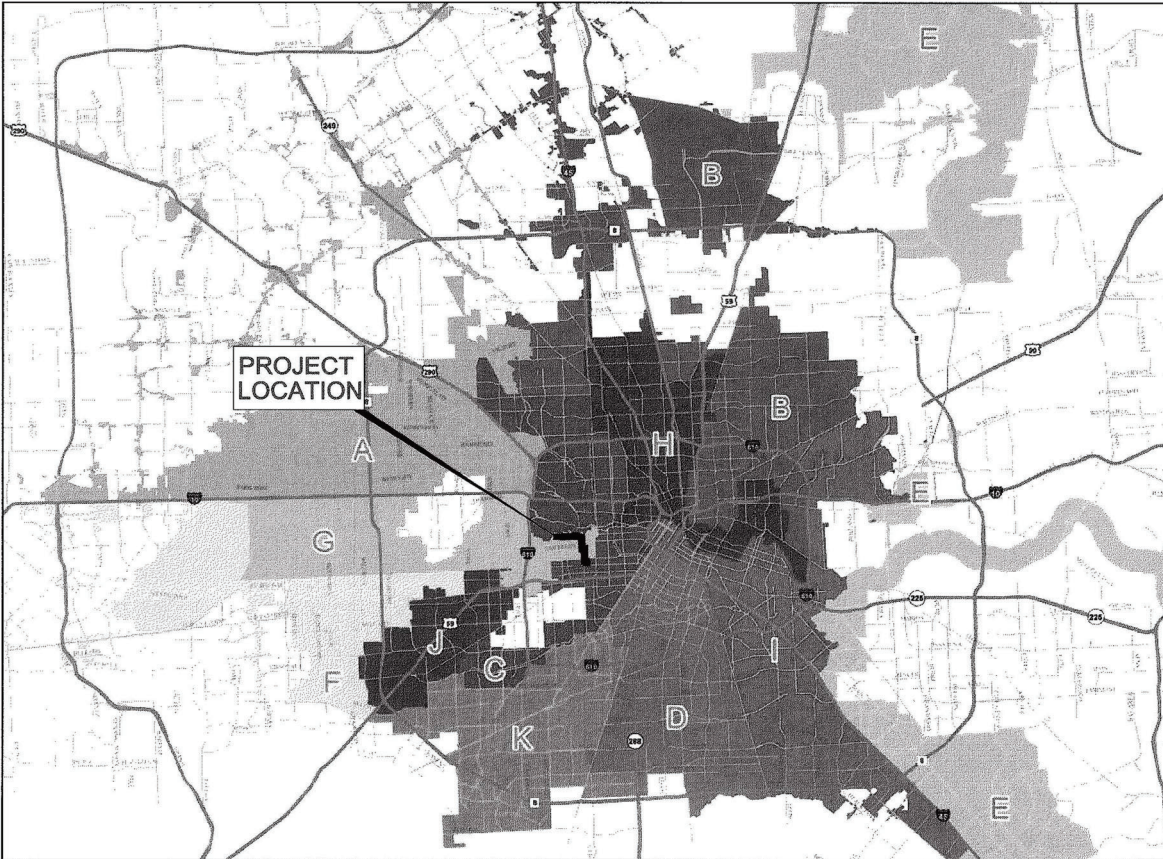
Original appropriation of \$15,518,569.00 from Fund 8500 – Water and Sewer System Consolidated Construction Fund

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Tanu Hiremath, P.E., CFM, ENV SP Assistant Director	HPW-Infrastructure Delivery Line	832.395.2291

ATTACHMENTS:

Description	Type
Maps	Backup Material
OBO Documents	Backup Material
Prior Council Action	Backup Material
Change Order Nos. 1-4	Backup Material
Final Estimate	Backup Material



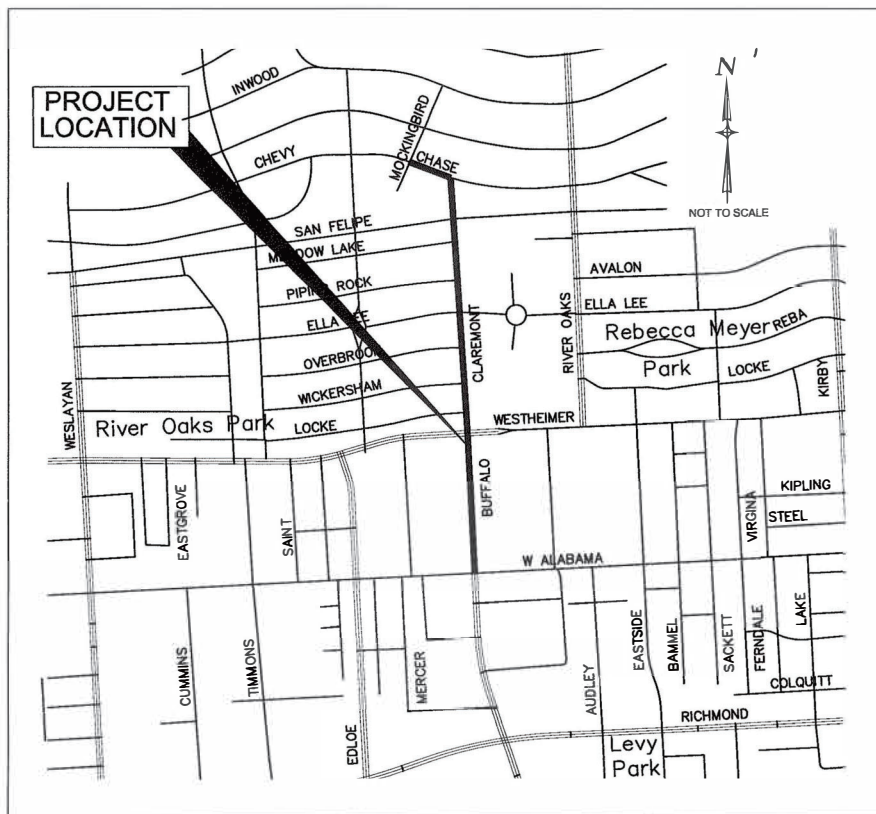
SLEEPY HOLLOW LIFT STATION
KEY MAP NO. 492P & T
GIMS MAP NO. 5257 C & D AND 5256B

COUNCIL MEMBERS:

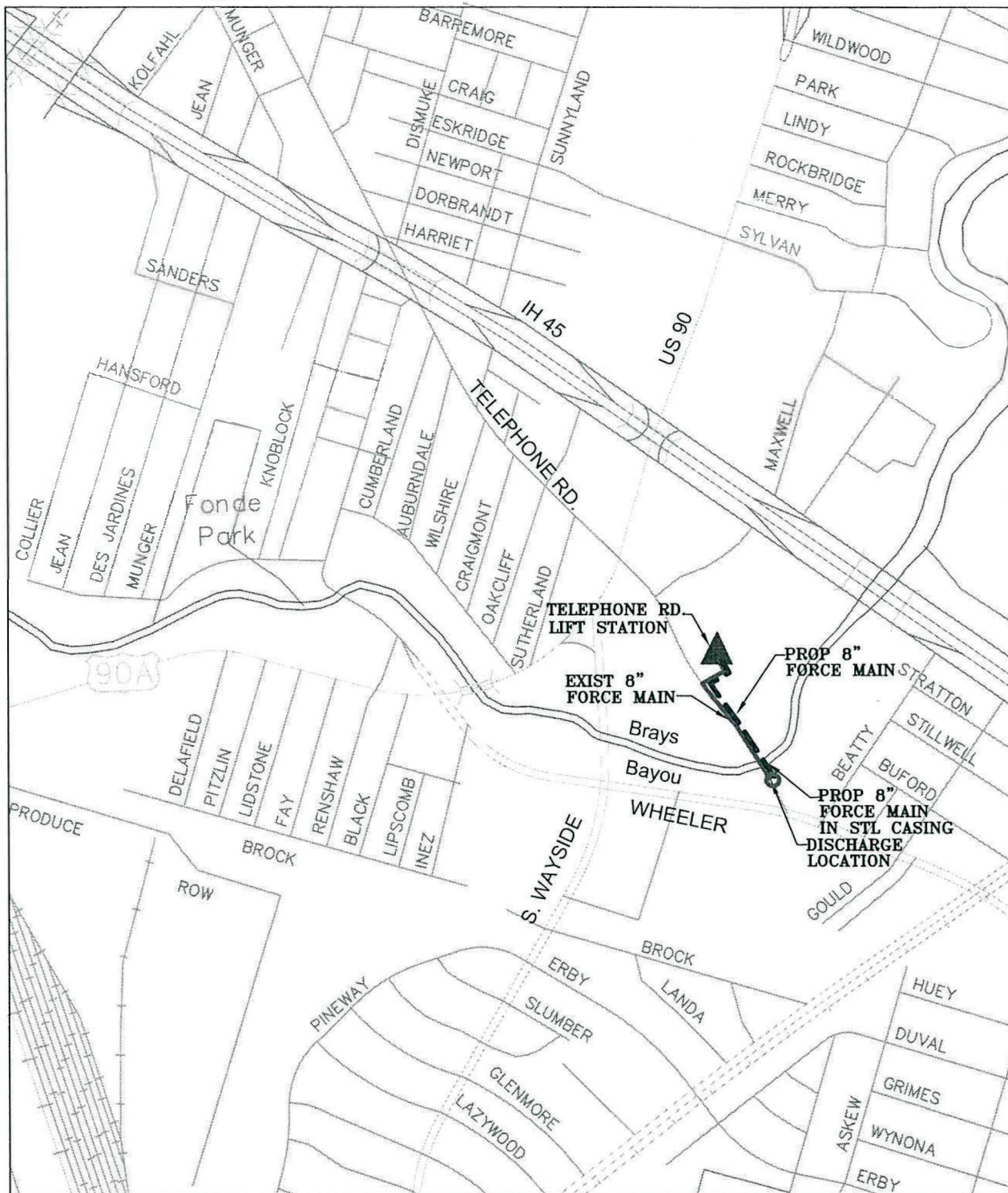
DISTRICT A - AMY PECK
DISTRICT B - TARSHA JACKSON
DISTRICT C - ABBIE KAMIN
DISTRICT D - CAROLYN EVANS-SHABAZZ
DISTRICT E - FRED FLICKINGER
DISTRICT F - TIFFANY D. THOMAS
DISTRICT G - MARY NAN HUFFMAN
DISTRICT H - MARIO CASTILLO JR.
DISTRICT I - JOAQUIN MARTINEZ
DISTRICT J - EDWARD POLLARD
DISTRICT K - MARTHA CASTEX-TATUM
AT LARGE 1 - JULIAN RAMIREZ
AT LARGE 2 - WILLIE DAVIS
AT LARGE 3 - TWILA CARTER
AT LARGE 4 - LETITIA PLUMMER
AT LARGE 5 - SALLIE ALCORN

NOTE: THE PROJECT IS IN COUNCIL DISTRICTS C AND G





SLEEPY HOLLOW LIFT STATION VICINITY MAP
 KEY MAP NO. 492P & T
 GIMS MAP NO. 5257 C & D AND 5256B
 ZIP CODE: 77019, 77027 and 77098
 COUNCIL DISTRICT - C & G



KEY MAP NO. 534G
COUNCIL DISTRICT: I



Amani Engineering, Inc.
• Engineers • Surveyors • Construction Managers



CITY OF HOUSTON
WASTEWATER FORCE MAIN
RENEWAL AND REPLACEMENT
WBS NO. R-000035-0012-4

EXHIBIT: 8B-3
TELEPHONE ROAD L.S.
VICINITY MAP



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District I

Item Creation Date: 9/2/2025

HPW-20FAC2608 Accept Work / LEM Construction
Company, Inc.

Agenda Item#: 5.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **LEM CONSTRUCTION COMPANY, INC** for Sims North Wastewater Treatment Plant (WWTP) Improvements - **DISTRICT I - MARTINEZ**

Background:

SUBJECT: Accept Work for Sims North Wastewater Treatment Plant (WWTP) Improvements.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$6,655,689.93 or 2.92% over the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the city's ongoing program for improvements to the major wastewater treatment plants.

DESCRIPTION/SCOPE: This project consisted of demolishing the abandoned old sludge processing building, improvements to wet sludge cake conveyance and processing system, replacement of the bar screens at the Sims North Wastewater Treatment Plant as well as paving, electrical, and other miscellaneous improvements. Parsons Water and Infrastructure, Inc. designed the project with 520 calendar days allowed for construction. The project was awarded to LEM Construction Company, Inc. with an original contract amount of \$6,467,147.40.

LOCATION: This project was located at 9500 Lawndale Street, Houston, Texas 77017.

CONTRACT COMPLETION AND COST: The contractor, LEM Construction Company, Inc., has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 789 days approved by Change Order Nos. 3, 4, 5, 6, 7, 8, and 9. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 1, 2, 3, 4, 5, 6, and 7 is \$6,655,689.93, an increase of \$188,542.53 or 2.92% over the original contract. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE contract goals for this project were 13%

MBE and 7% WBE, while the approved goals were 11.55% MBE, 3.13% WBE, and 7.88% SBE. According to the Office of Business Opportunity, the actual participation achieved on this project was 12.26% MBE, 7.29% WBE, and 7.34% SBE. The MWSBE performance on this project has been rated Outstanding. Both the MBE and WBE goals were exceeded, and the Prime came within 1% of meeting the approved SBE goal. The Prime utilized all goal credit-certified subcontractors to the fullest extent possible. Based on these results, the MWSBE performance exceeds the Good Faith Efforts requirements mandated by the City's MWSBE Program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-000265-0124-4

Prior Council Action:

Ordinance No. 2021-0204, dated 03-24-2021

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$7,704,810.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction Fund.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW-Facilities	832.395.2365

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District I

Item Creation Date: 9/2/2025

HPW-20FAC2608 Accept Work / LEM Construction Company, Inc.

Agenda Item#:

Background:

SUBJECT: Accept Work for Sims North Wastewater Treatment Plant (WWTP) Improvements.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$6,655,689.93 or 2.92% over the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the city's ongoing program for improvements to the major wastewater treatment plants.

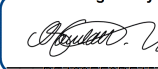
DESCRIPTION/SCOPE: This project consisted of demolishing the abandoned old sludge processing building, improvements to wet sludge cake conveyance and processing system, replacement of the bar screens at the Sims North Wastewater Treatment Plant as well as paving, electrical, and other miscellaneous improvements. Parsons Water and Infrastructure, Inc. designed the project with 520 calendar days allowed for construction. The project was awarded to LEM Construction Company, Inc. with an original contract amount of \$6,467,147.40.

LOCATION: This project was located at 9500 Lawndale Street, Houston, Texas 77017.

CONTRACT COMPLETION AND COST: The contractor, LEM Construction Company, Inc., has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 789 days approved by Change Order Nos. 3, 4, 5, 6, 7, 8, and 9. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 1, 2, 3, 4, 5, 6, and 7 is \$6,655,689.93, an increase of \$188,542.53 or 2.92% over the original contract. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE contract goals for this project were 13% MBE and 7% WBE, while the approved goals were 11.55% MBE, 3.13% WBE, and 7.88% SBE. According to the Office of Business Opportunity, the actual participation achieved on this project was 12.26% MBE, 7.29% WBE, and 7.34% SBE. The MWSBE performance on this project has been rated Outstanding. Both the MBE and WBE goals were exceeded, and the Prime came within 1% of meeting the approved SBE goal. The Prime utilized all goal credit-certified subcontractors to the fullest extent possible. Based on these results, the MWSBE performance exceeds the Good Faith Efforts requirements mandated by the City's MWSBE Program.

DocuSigned by:

 9/12/2025
 Randall V. Macchi, JD
 Director, Houston Public Works

WBS No. R-000265-0124-4

Prior Council Action:

Ordinance No. 2021-0204, dated 03-24-2021

Amount and Source of Funding:

No additional funding required.

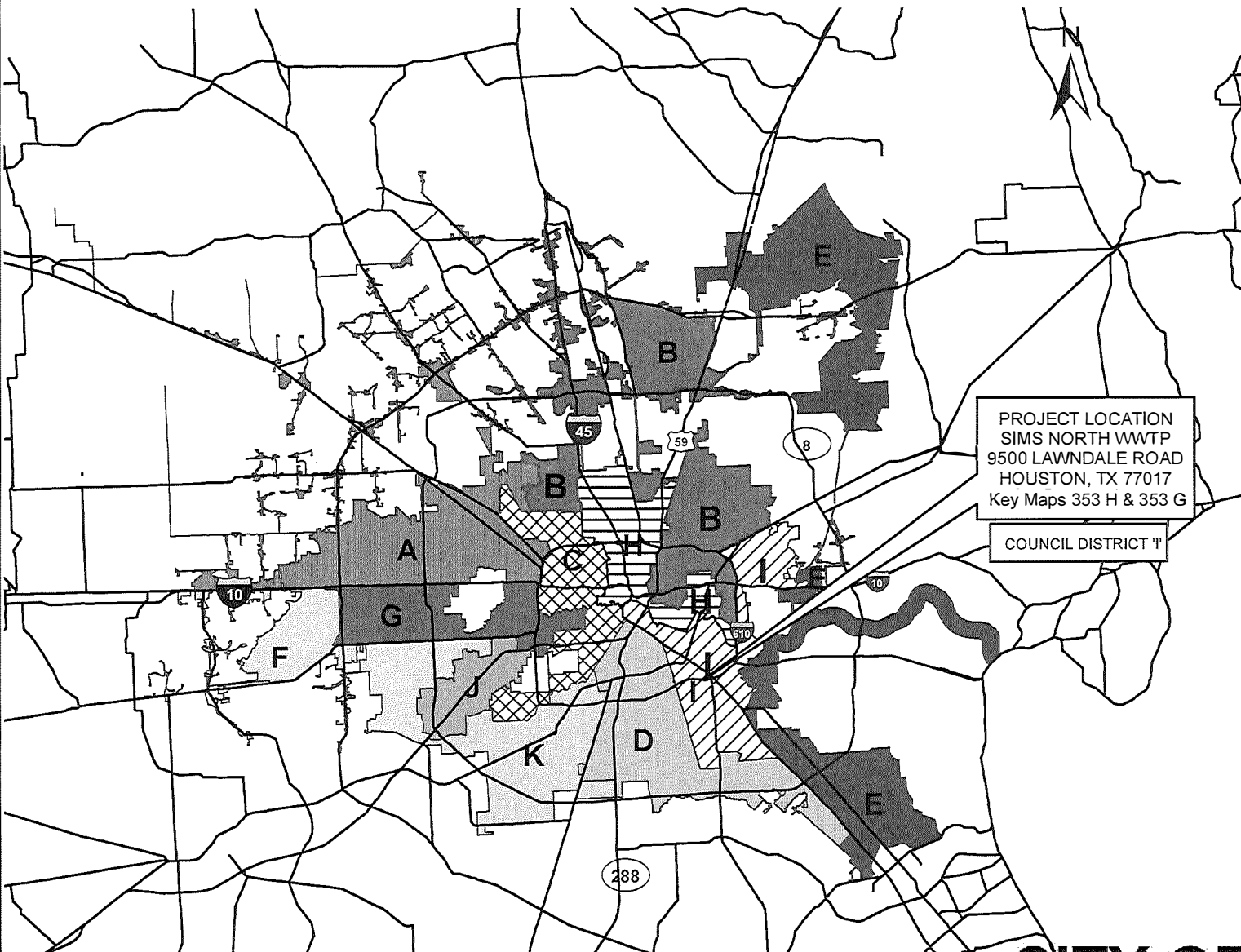
Original appropriation of \$7,704,810.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction Fund.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW-Facilities	832.395.2365

ATTACHMENTS:

Description	Type
Maps	Backup Material
OBO Documents	Backup Material
Prior Council Action	Backup Material
Ownership Information Form & Tax Report	Backup Material
Change Order Nos. 1-9	Backup Material
Final Estimate	Backup Material



PROJECT LOCATION
SIMS NORTH WWTP
9500 LAWNDALE ROAD
HOUSTON, TX 77017
Key Maps 353 H & 353 G

COUNCIL DISTRICT "I"

VICINITY MAP
NOT TO SCALE

CITY OF HOUSTON

HOUSTON PUBLIC WORKS

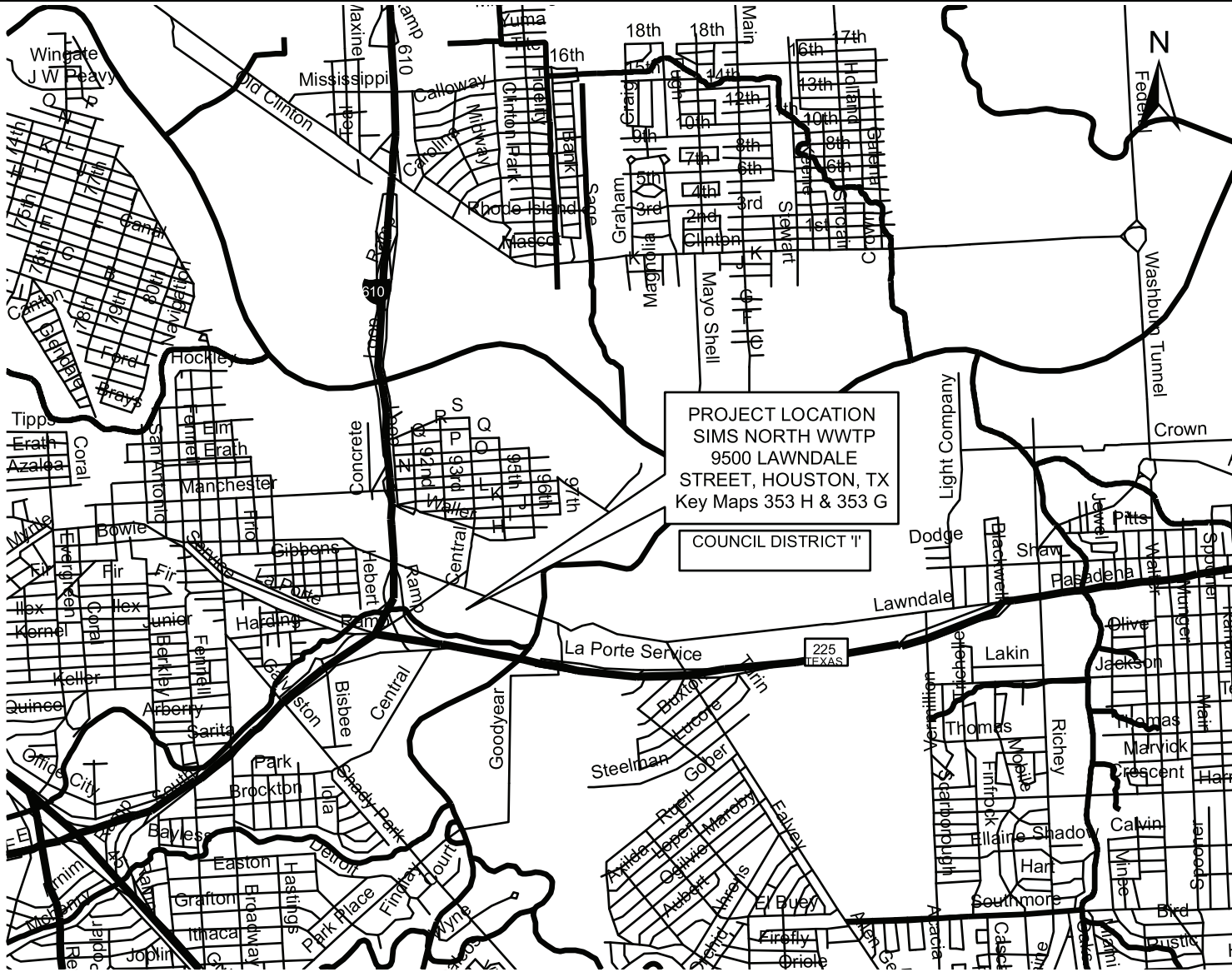
WBS # R-000265-0124-4
SIMS NORTH WWTP
IMPROVEMENTS

COUNCIL DISTRICT MAP
HOUSTON, TEXAS

PARSONS

2200 West Loop South, Suite 200
Houston, TX 77027
TBPE Firm Registration No. 8008





LOCATION MAP

NOT TO SCALE

PARSONS
2200 West Loop South, Suite 200
Houston, TX 77027
TBPE Firm Registration No. 8008



CITY OF HOUSTON
HOUSTON PUBLIC WORKS
FACILITIES
WBS # R-000265-0124-4
SIMS NORTH WWTP
IMPROVEMENTS
LOCATION MAP
HOUSTON, TEXAS



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District B, District H, District I, District K

Item Creation Date: 8/6/2025

HPW - 20FAC2603 Accept Work / Main Lane Industries, LTD

Agenda Item#: 6.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **MAIN LANE INDUSTRIES, LTD** for Rehabilitation of Above Grade Crossings Package 2 - **DISTRICTS B - JACKSON; H - CASTILLO; I - MARTINEZ and K - CASTEX-TATUM**

Background:

SUBJECT: Accept Work for Rehabilitation of Above Grade Crossings Package 2.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$2,821,315.49 or 0.52% under the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project required to repair or replace large diameter water lines to minimize the impacts of major water main shutdowns.

DESCRIPTION/SCOPE: This project consisted of replacing two aerial crossings; one at Tidwell Road and Halls Bayou (Site 3) by new aerial crossing and one near West Orem Drive and Harris County Flood Control District (HCFCD) C157-00-00 (Site 18). The project also included the coating rehabilitation of two existing aerial crossings at 69th Street and Buffalo Bayou (Site 22). Lockwood, Andrews & Newnam, Inc. designed the project with 730 calendar days allowed for construction. The project was awarded to Main Lane Industries, Ltd with an original contract amount of \$2,836,035.00.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Rehabilitation of Above Grade Crossings - Package 2	Tidwell Road at Halls Bayou (Site 3)	B
Rehabilitation of Above Grade Crossings - Package 2	West Orem Drive and HCFCD C157-00-00 (Site 18)	K
Rehabilitation of Above Grade Crossings - Package 2	69th Street at Buffalo Bayou (Site 22)	H, I

CONTRACT COMPLETION AND COST: The contractor, Main Lane Industries, Ltd, has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 330 days approved by Change Order No. 4. The final cost of the project,

including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 1, 2, and 3 is \$2,821,315.49, a decrease of \$14,719.51 or 0.52% under the original

contract amount and under the 5% contingency amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWSBE contract goals for this project were 12.00% MBE and 7.00% WBE. The MWSBE goals approved for this project were 12.00% MBE, 3.00% WBE and 4.00% SBE. According to the Office of Business Opportunity, the actual participation achieved on this project was 11.32% MBE, 3.15% WBE and 6.93% SBE. The MWSBE performance on this project was rated Outstanding for the following reasons: The WBE and SBE goals were exceeded and MBE participation was within 1% of the awarded goal, and all goal credit subcontractors were utilized to the extent possible. For the reasons listed, the MWSBE performance meets the good faith efforts requirements mandated by the City's MWSBE Program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. S-000701-0024-4

Prior Council Action:

Ordinance No. 2022-0168, dated 03-02-2022

Amount and Source of Funding:

No additional funding required.

Original appropriation from \$3,269,635.00 - Fund No. 8500 – Water and Sewer System Consolidated Construction Fund

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW-Facilities Delivery Line	832.395.2365

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District B, District H, District I, District K

Item Creation Date: 8/6/2025

HPW - 20FAC2603 Accept Work / Main Lane Industries, LTD

Agenda Item#:

Background:

SUBJECT: Accept Work for Rehabilitation of Above Grade Crossings Package 2.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$2,821,315.49 or 0.52% under the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project required to repair or replace large diameter water lines to minimize the impacts of major water main shutdowns.

DESCRIPTION/SCOPE: This project consisted of replacing two aerial crossings; one at Tidwell Road and Halls Bayou (Site 3) by new aerial crossing and one near West Orem Drive and Harris County Flood Control District (HCFCD) C157-00-00 (Site 18). The project also included the coating rehabilitation of two existing aerial crossings at 69th Street and Buffalo Bayou (Site 22). Lockwood, Andrews & Newnam, Inc. designed the project with 730 calendar days allowed for construction. The project was awarded to Main Lane Industries, Ltd with an original contract amount of \$2,836,035.00.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Rehabilitation of Above Grade Crossings - Package 2	Tidwell Road at Halls Bayou (Site 3)	B
Rehabilitation of Above Grade Crossings - Package 2	West Orem Drive and HCFCD C157-00-00 (Site 18)	K
Rehabilitation of Above Grade Crossings - Package 2	69th Street at Buffalo Bayou (Site 22)	H, I

CONTRACT COMPLETION AND COST: The contractor, Main Lane Industries, Ltd, has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 330 days approved by Change Order No. 4. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 1, 2, and 3 is \$2,821,315.49, a decrease of \$14,719.51 or 0.52% under the original contract amount and under the 5% contingency amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWSBE contract goals for this project were 12.00% MBE and 7.00% WBE. The MWSBE goals approved for this project were 12.00% MBE, 3.00% WBE and 4.00% SBE. According to the Office of Business Opportunity, the actual participation achieved on this project was 11.32% MBE, 3.15% WBE and 6.93% SBE. The MWSBE performance on this project was rated Outstanding for the following reasons: The WBE and SBE goals were exceeded and MBE participation was within 1% of the awarded goal, and all goal credit subcontractors were utilized to the extent possible. For the reasons listed, the MWSBE performance meets the good faith efforts requirements mandated by the City's MWSBE Program.

DocuSigned by:

8/28/2025

BE4635F90E454FB...
Randall V. Macchi, JD

Director, Houston Public Works

WBS No. S-000701-0024-4

Prior Council Action:

Ordinance No. 2022-0168, dated 03-02-2022

Amount and Source of Funding:

No additional funding required.

Original appropriation from \$3,269,635.00 - Fund No. 8500 – Water and Sewer System Consolidated Construction Fund

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW-Facilities Delivery Line	832.395.2365

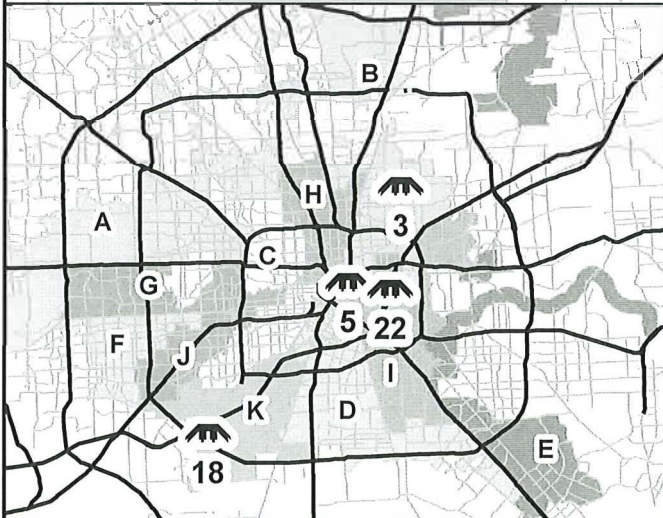
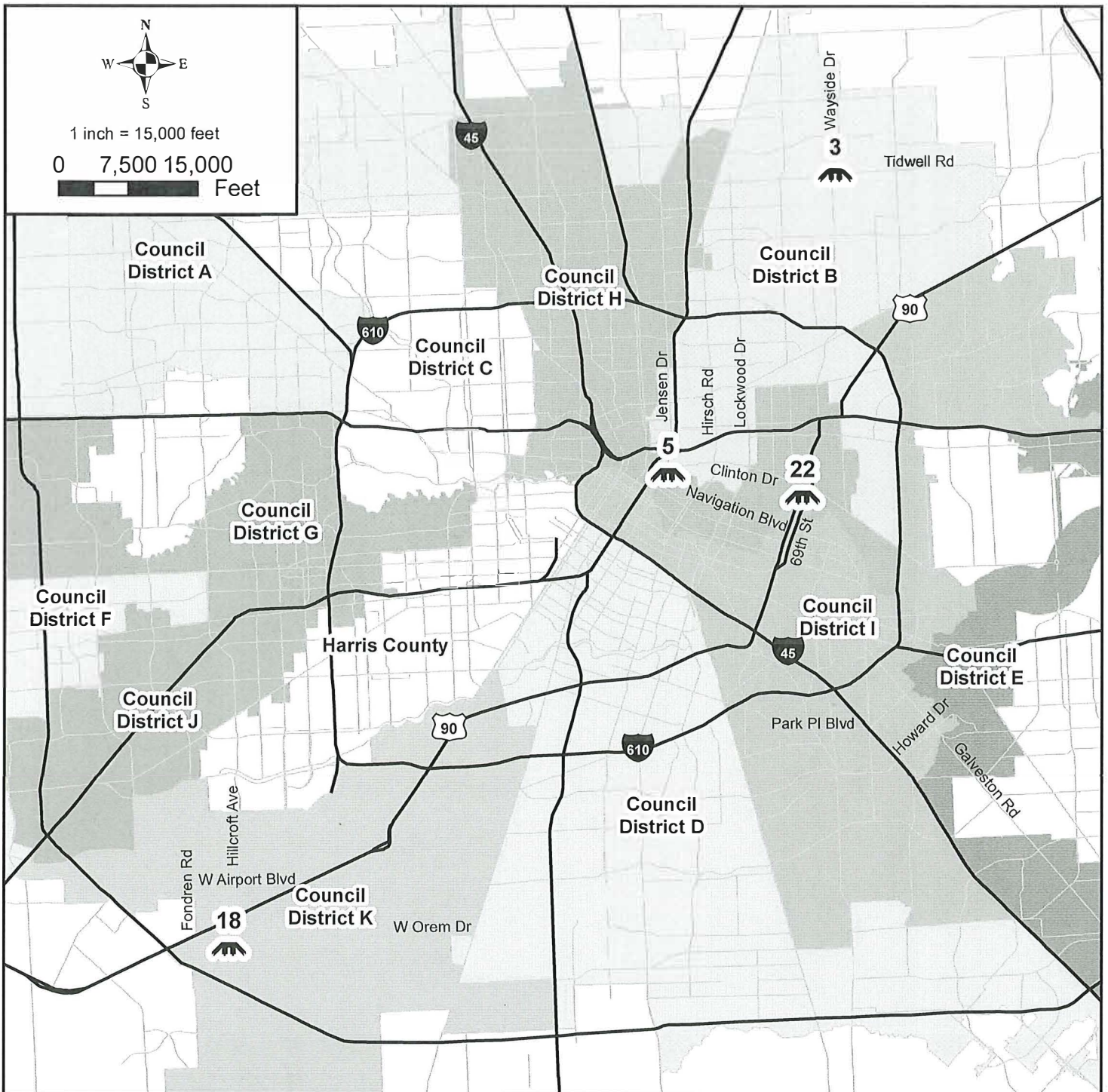
ATTACHMENTS:

Description

Maps
OBO Documents
Prior Council Action
Ownership Information Form & Tax Report
Change Order Nos. 1-4
Final Estimate

Type

Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material



CITY OF HOUSTON

PROJECT LOCATION MAP

WBS No. S-000701-0024-4

Rehabilitation of Above Grade Crossings Package 2

KEY MAP GRID(S): 494 J, 535 L, 455 B, 570 M, & 495 N

COUNCIL DISTRICT(S): B, H, I & K



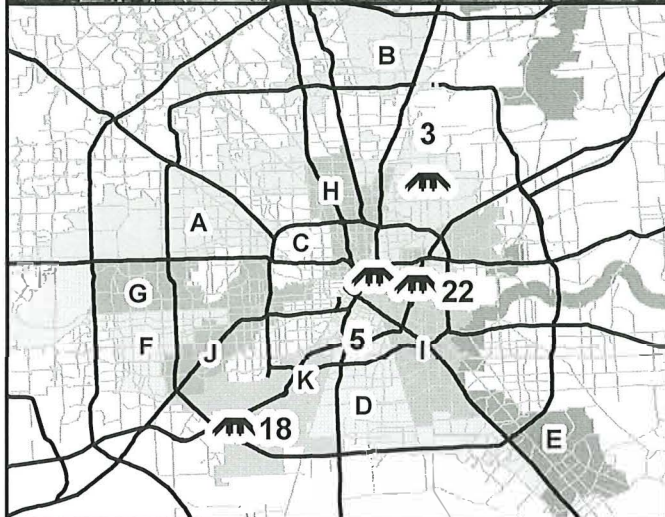
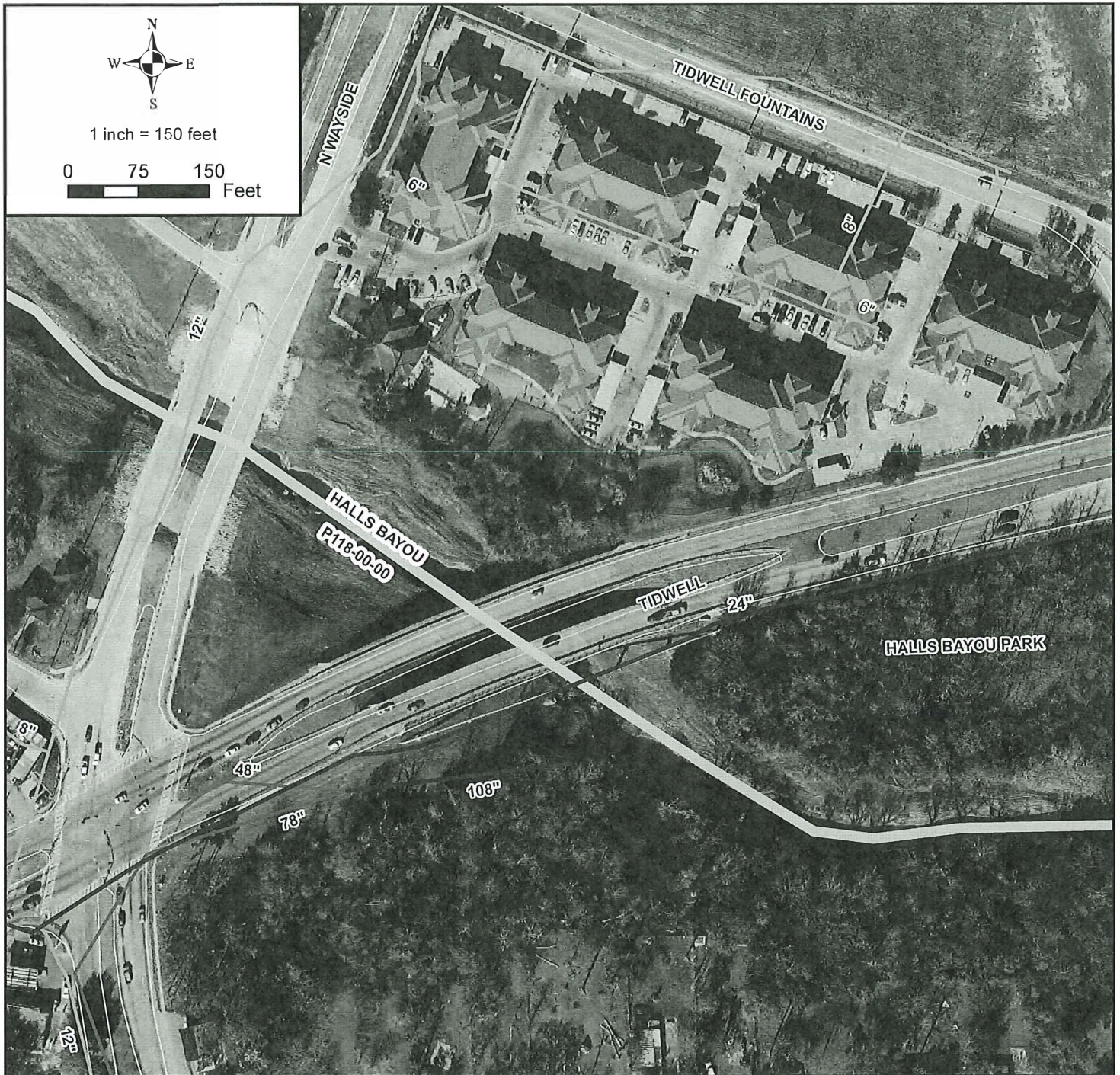
2925 Briarpark Drive
Houston, TX 77042





1 inch = 150 feet

0 75 150 Feet



CITY OF HOUSTON

WBS No. S-000701-0024-4
Rehabilitation of Above Grade Crossings - Pkg 2
Site #3 - Tidwell at Halls Bayou

KEY MAP GRID(S): 455 B
COUNCIL DISTRICT(S): B

Legend

- | | |
|--------------------|--------------------|
| — <20" Water Lines | — 48" Storm Sewer |
| — 24" Water Line | — 78" Storm Sewer |
| — Bayou | — 108" Storm Sewer |



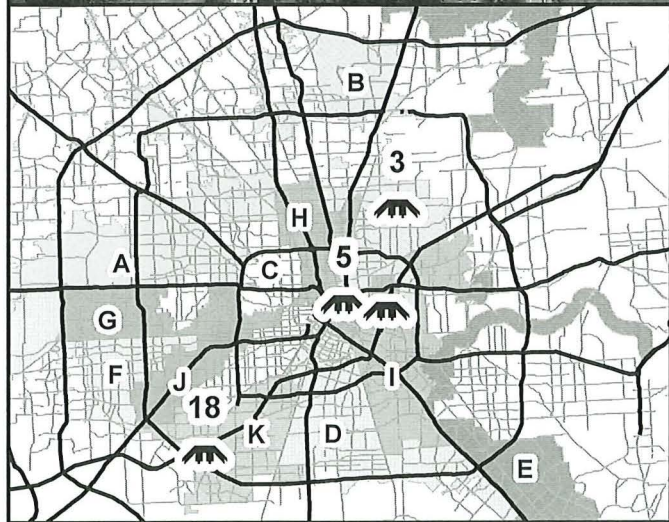
2925 Briarpark Drive
Houston, TX 77042





1 inch = 200 feet

0 100 200
Feet



CITY OF HOUSTON

WBS No. S-000701-0024-4
Rehabilitation of Above Grade Crossings - Pkg 2
Site #18 - W. Orem at HCFCD Ditch No. C157-00-00
KEY MAP GRID(S): 570 M
COUNCIL DISTRICT(S): K

Legend

— 24" Water Line — 30" WCL
— <20" Water Lines Bayou



2925 Briarpark Drive
Houston, TX 77042





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District B, District I

Item Creation Date: 5/12/2025

HPW – 20FAC2578 Accept Work / MC2 Civil, LLC
(formerly Main Lane Industries, Ltd.)

Agenda Item#: 7.

Summary:

RECOMMENDATION from Director Houston Public Work that Houston City Council accept the work and authorize final payment, if any, of the contract with **MC2 CIVIL, LLC (formerly Main Lane Industries, Ltd)** for proposed 60-inch Water Line along Glen Valley Drive, Santa Elena Street and Colgate Street to Dixie Drive - **DISTRICTS B - JACKSON and I - MARTINEZ**

Background:

SUBJECT: Accept Work for Proposed 60-Inch Water Line along Glen Valley Drive, Santa Elena Street, and Colgate Street to Dixie Drive.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$19,198,824.73 or 1.45% over the original Contract Amount, accept the Work, and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City's Surface Water Transmission program and is required to improve existing water distribution systems and to meet Harris-Galveston Coastal Subsidence District's Legislative mandate to regulate the withdrawal of groundwater.

DESCRIPTION/SCOPE: This project consisted of the construction of approximately 9,300 linear feet of 60-inch transmission water line along Glen Valley Drive, Santa Elena Street, and Colgate Street to Dixie Drive, and approximately 11,000 linear feet of 8-inch and 12-inch distribution water line, associated drainage, pavement improvements, flow control valve and flow meter on a 36-inch diameter water line along Hirsch Road at Little York Road. Nathelyne A. Kennedy & Associates and Lockwood, Andrews & Newnam, Inc. designed the project with 655 calendar days allowed for construction. The project was awarded to MC2 Civil, LLC (formerly Main Lane Industries, Ltd.) with an original Contract Amount of \$18,924,016.73.

LOCATION: The project area was along Glen Valley Drive, Santa Elena Drive, Deleon Street, Colgate Street, Dover Street, Dixie Drive, and Glen Vista Street; Along Hirsch Road at Little York Road.

CONTRACT COMPLETION AND COST: The Contractor, MC2 Civil, LLC (formerly Main Lane Industries, Ltd.), has completed the work under the subject Contract. The project was completed

beyond the established completion date with an additional 1434 days approved by Change Order Nos. 14 and 15. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 1-14 is \$19,198,824.73, an increase of \$274,808.00 or 1.45% over the original Contract Amount. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 12.00% MBE and 7.00% WBE (19.00% total). The M/W/SBE goals approved for this project were 11.00% MBE, 7.00% WBE, and 1.00% SBE (19.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 13.78% MBE, 7.32% WBE, and 0.43% SBE (21.53% total). The standard for meeting MWSBE participation goals is the demonstration of good faith efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: The MBE and WBE goals were achieved, and good faith efforts were made to meet the SBE goal and utilize all goal credit subcontractors to the fullest extent possible. For the reasons listed, the Contractor's performance meets the intent and spirit of the City's MWSBE program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS Nos. S-000900-0130-3, S-000900-0130-4

Prior Council Action:

Ordinance No. 2017-0605, dated 08-09-2017

Amount and Source of Funding:

No additional funding required.

Total (original) appropriation of \$22,153,800.00 from Fund 8500 Water and Sewer System Consolidated Construction Fund

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW – Engineering	832.395.2365

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District B, District I

Item Creation Date: 5/12/2025

HPW – 20FAC2578 Accept Work / MC2 Civil, LLC (formerly Main Lane Industries, Ltd.)

Agenda Item#:

Background:

SUBJECT: Accept Work for Proposed 60-Inch Water Line along Glen Valley Drive, Santa Elena Street, and Colgate Street to Dixie Drive.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$19,198,824.73 or 1.45% over the original Contract Amount, accept the Work, and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City's Surface Water Transmission program and is required to improve existing water distribution systems and to meet Harris-Galveston Coastal Subsidence District's Legislative mandate to regulate the withdrawal of groundwater.

DESCRIPTION/SCOPE: This project consisted of the construction of approximately 9,300 linear feet of 60-inch transmission water line along Glen Valley Drive, Santa Elena Street, and Colgate Street to Dixie Drive, and approximately 11,000 linear feet of 8-inch and 12-inch distribution water line, associated drainage, pavement improvements, flow control valve and flow meter on a 36-inch diameter water line along Hirsch Road at Little York Road. Nathelyne A. Kennedy & Associates and Lockwood, Andrews & Newnam, Inc. designed the project with 655 calendar days allowed for construction. The project was awarded to MC2 Civil, LLC (formerly Main Lane Industries, Ltd.) with an original Contract Amount of \$18,924,016.73.

LOCATION: The project area was along Glen Valley Drive, Santa Elena Drive, Deleon Street, Colgate Street, Dover Street, Dixie Drive, and Glen Vista Street; Along Hirsch Road at Little York Road.

CONTRACT COMPLETION AND COST: The Contractor, MC2 Civil, LLC (formerly Main Lane Industries, Ltd.), has completed the work under the subject Contract. The project was completed beyond the established completion date with an additional 1434 days approved by Change Order Nos. 14 and 15. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos. 1-14 is \$19,198,824.73, an increase of \$274,808.00 or 1.45% over the original Contract Amount. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WSBE contract goals for this project were 12.00% MBE and 7.00% WBE (19.00% total). The M/W/SBE goals approved for this project were 11.00% MBE, 7.00% WBE, and 1.00% SBE (19.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 13.78% MBE, 7.32% WBE, and 0.43% SBE (21.53% total). The standard for meeting MWSBE participation goals is the demonstration of good faith efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: The MBE and WBE goals were achieved, and good faith efforts were made to meet the SBE goal and utilize all goal credit subcontractors to the fullest extent possible. For the reasons listed, the Contractor's performance meets the intent and spirit of the City's MWSBE program.

DocuSigned by:

A blue ink signature of Randall V. Macchi, JD, is written over a blue line. Below the signature is a blue rectangular stamp containing the alphanumeric code "BE463EE0DF454EB".

9/22/2025

Randall V. Macchi, JD
Director, Houston Public Works

WBS Nos. S-000900-0130-3, S-000900-0130-4

Prior Council Action:

Ordinance No. 2017-0605, dated 08-09-2017

Amount and Source of Funding:

No additional funding required.

Total (original) appropriation of \$22,153,800.00 from Fund 8500 Water and Sewer System Consolidated Construction Fund

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Markos Mengesha, Assistant Director	HPW – Engineering	832.395.2365

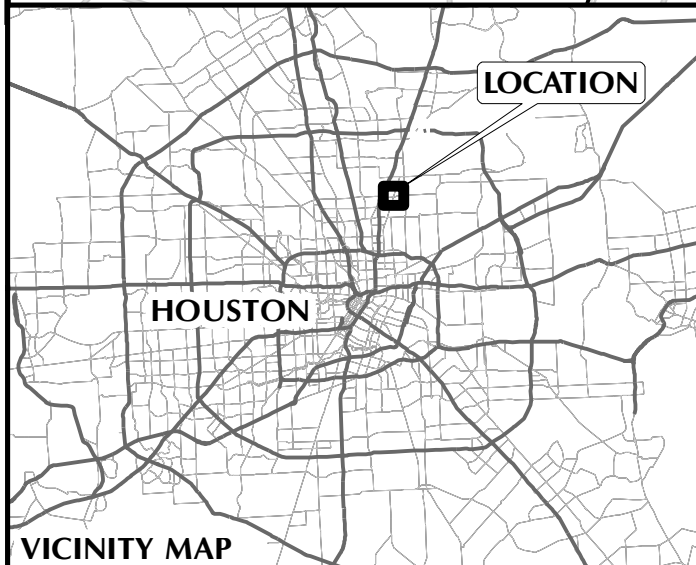
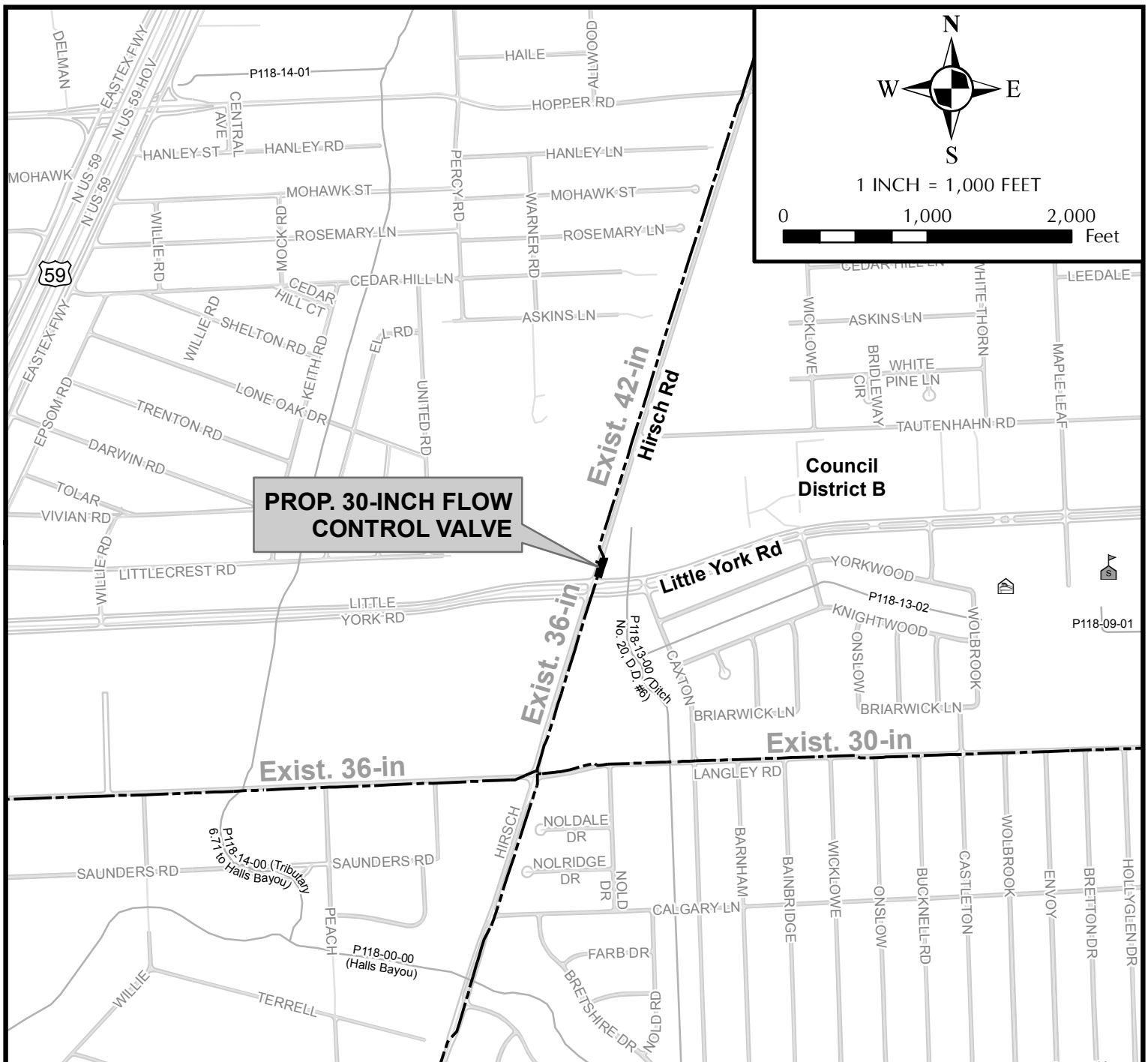
ATTACHMENTS:

Description

Maps
OBO Documents
Prior Council Action
Ownership Information Form & Tax Report
Change Order No. 1-15
Final Estimate

Type

Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material



CITY OF HOUSTON

PROJECT LOCATION MAP

WBS No. S-000900-0130-4
**PROPOSED 60-INCH WATER LINE
 FROM ROCKHILL TO DIXIE
 (HIRSCH FLOW CONTROL VALVE)**

KEY MAP GRID(S): 414U
 COUNCIL DISTRICT(S): B

- Proposed Flow Control Valve
- Existing LD Water Line (24" & Larger)



School



Hospital



Police Station



Fire Station



2925 Briarpark Drive
 Houston, Tx 77042





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District C, District D, District F, District J

Item Creation Date: 7/25/2025

HPW – 20WWO1202 Accept Work / PM Construction &
Rehab, LLC dba IPR South Central

Agenda Item#: 8.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **PM CONSTRUCTION & REHAB, LLC dba IPR SOUTH CENTRAL** for Wastewater Collection System Rehabilitation and Renewal - **DISTRICTS C - KAMIN; D - EVANS-SHABAZZ; F - FLICKINGER and J - POLLARD**

Background:

SUBJECT: Accept Work for Wastewater Collection System Rehabilitation and Renewal

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$4,600,840.29 or 7.79% under the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Neighborhood Sewer Rehabilitation Program and was required to renew/replace various deteriorated neighborhood collection systems throughout the City. The project involved wastewater collection system rehabilitation by pipe bursting and cured-in-place pipe methods. The purpose was to reduce sanitary sewer overflows, which was accomplished by renewal/rehabilitation of deteriorated collection systems.

The work performed under this contract award was necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

DESCRIPTION/SCOPE: This project consisted of wastewater collection system rehabilitation and renewal. The project was awarded to PM Construction & Rehab, LLC dba IPR South Central with 730 calendar days allowed for construction and an original contract amount of \$4,989,278.99.

LOCATION: The projects are located in Council Districts C, D, F and J.

CONTRACT COMPLETION AND COST: The contractor, PM Construction & Rehab, LLC dba IPR South Central, has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 180 days approved by Change Order No 2. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$4,600,840.29, a decrease of \$388,438.70 or 7.79% under the original contract. The decreased

cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised and approved M/WBE contract goals for this project were 19.44% MBE and 9.17% WBE. According to the Office of Business Opportunity, the actual participation achieved was 8.48% MBE and 8.39% WBE. The MWBE performance on this project has been rated Satisfactory due to demonstrated Good Faith Efforts. While the Prime contractor fell short of the MBE goal, they came within 1% of meeting the WBE goal. Throughout the course of the project, the Prime made documented efforts to engage all listed goal credit subcontractors and supplemented participation by bringing on three additional certified MBE firms. These actions were taken in response to changing scopes and budget constraints resulting from the work order structure of the contract. Based on these efforts, the Prime met the City's requirements for Good Faith Effort, and the MWSBE performance is considered compliant under the City's MWSBE Program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-000266-0297-4
File No. 4259-01

Prior Council Action:

Ordinance No. 2019-0826, dated 10-30-2019

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$5,308,743.00 from Fund No. 8500 – Water and Sewer Consolidated Construction Fund. This project was eligible for low interest funding through a State Revolving Fund (SRF) Equivalency loan.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Dr. Joseph G. Majdalani, P.E., Senior Assistant Director	HPW Houston Water	832.395.8530

ATTACHMENTS:

Description

Signed Coversheet
Location List

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District C, District D, District F, District J

Item Creation Date: 7/25/2025

HPW – 20WWO1202 Accept Work / PM Construction & Rehab, LLC dba IPR South Central

Agenda Item#:

Background:

SUBJECT: Accept Work for Wastewater Collection System Rehabilitation and Renewal

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$4,600,840.29 or 7.79% under the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Neighborhood Sewer Rehabilitation Program and was required to renew/replace various deteriorated neighborhood collection systems throughout the City. The project involved wastewater collection system rehabilitation by pipe bursting and cured-in-place pipe methods. The purpose was to reduce sanitary sewer overflows, which was accomplished by renewal/rehabilitation of deteriorated collection systems.

The work performed under this contract award was necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

DESCRIPTION/SCOPE: This project consisted of wastewater collection system rehabilitation and renewal. The project was awarded to PM Construction & Rehab, LLC dba IPR South Central with 730 calendar days allowed for construction and an original contract amount of \$4,989,278.99.

LOCATION: The projects are located in Council Districts C, D, F and J.

CONTRACT COMPLETION AND COST: The contractor, PM Construction & Rehab, LLC dba IPR South Central, has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 180 days approved by Change Order No 2. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$4,600,840.29, a decrease of \$388,438.70 or 7.79% under the original contract. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised and approved M/WSBE contract goals for this project were 19.44% MBE and 9.17% WBE. According to the Office of Business Opportunity, the actual participation achieved was 8.48% MBE and 8.39% WBE. The MWBE performance on this project has been rated Satisfactory due to demonstrated Good Faith Efforts. While the Prime contractor fell short of the MBE goal, they came within 1% of meeting the WBE goal. Throughout the course of the project, the Prime made documented efforts to engage all listed goal credit subcontractors and supplemented participation by bringing on three additional certified MBE firms. These actions were taken in response to changing scopes and budget constraints resulting from the work order structure of the contract. Based on these efforts, the Prime met the City's requirements for Good Faith Effort, and the MWSBE performance is considered compliant under the City's MWSBE Program.

DocuSigned by:

A handwritten signature in blue ink, appearing to read "Randall V. Macchi".

9/5/2025

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-000266-0297-4
File No. 4259-01

Prior Council Action:

Ordinance No. 2019-0826, dated 10-30-2019

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$5,308,743.00 from Fund No. 8500 – Water and Sewer Consolidated Construction Fund. This project was eligible for low interest funding through a State Revolving Fund (SRF) Equivalency loan.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Dr. Joseph G. Majdalani, P.E., Senior Assistant Director	HPW Houston Water	832.395.8530

ATTACHMENTS:

Description	Type
Council District Map	Backup Material
Location List	Backup Material
Location Maps	Backup Material
OBO Documents	Backup Material
Prior Council Action	Backup Material
Ownership Information Form & Tax Report	Backup Material
Change Order Nos. 1 & 2	Backup Material
Final Estimate	Backup Material

4259-01	Wastewater Collection System Rehabilitation and Renewal			
WBS No. R-000266-0297-4	PM Construction & Rehab, LLC dba IPR South Central			
WORK ORDER	KEY MAP	SUBDIVISION	BASIN	Council Dist.
1	528C, D, G, H	LEAWOOD WEST, 77072	BW245	F
2	528Z	HUNTINGTON VILLAGE, 77099	WJ273	F
3	530L, M	SHARPSTOWN, 77074	SW079	J
4	493 P, S, T	FAIR GROUND, 77006	11175	C, D
5	528U, V	HUNTINGTON VILLAGE, 77099	WJ274	F
6	533H	UNIVERSITY OAKS, 77004	SB131	D



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District A, District B, District C, District D, District E, District F, District G, District H, District I, District J

Item Creation Date: 7/25/2025

HPW – 20WWO1204 Accept Work / Specialized Maintenance Services, Inc.

Agenda Item#: 9.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **SPECIALIZED MAINTENANCE SERVICES, INC** for Sanitary Sewer Targeted Cleaning and Television Inspection - **DISTRICTS A - PECK; B - JACKSON; C - KAMIN; D - EVANS-SHABAZZ; E - FLICKINGER; F - THOMAS; G - HUFFMAN; H - CASTILLO; I - MARTINEZ and J - POLLARD**

Background:

SUBJECT: Accept Work for Sanitary Sewer Targeted Cleaning and Television Inspection.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$3,828,647.42 or 0.41% under the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was required to reduce sanitary sewer overflows by providing sanitary sewer targeted cleaning and television inspection of sanitary sewers throughout the City.

The work performed under this contract award was necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

DESCRIPTION/SCOPE: This project consisted of Sanitary Sewer Targeted Cleaning and Television Inspection. The project was awarded to Specialized Maintenance Services, Inc. with 365 calendar days allowed for construction and an original contract amount of \$3,844,601.40.

LOCATION: The projects are located in Council Districts A, B, C, D, E, F, G, H, I and J.

CONTRACT COMPLETION AND COST: The contractor, Specialized Maintenance Services, Inc., has completed the work under the subject contract. The project was completed within the original contract time. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$3,828,647.42, a decrease of \$15,953.98 or 0.41% under the original contract amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE goals for this project were 14.00% MBE and 4.00% WBE, which were also the approved goals at the time of award. The final participation achieved was 0.00% MBE and 3.85% WBE. The MWBE performance on this project has been rated Satisfactory due to Good Faith Efforts. Although WBE participation fell slightly short by 0.15%, the Prime submitted documented efforts to meet the MBE goal and utilized two of the three listed goal credit subcontractors to the extent possible. For these reasons, the MWSBE performance is considered to have met the Good Faith Efforts requirements outlined in the City's MWSBE Program.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-MA1000-0012-4
File No. WW5200-04

Prior Council Action:

Ordinance No. 2022-0838, dated 10-19-2022

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$4,036,832.00 from Fund No. 8300 - Water and Sewer System Operating Fund.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Dr. Joseph G. Majdalani, P.E., Senior Assistant Director	HPW Houston Water	832.395.8530

ATTACHMENTS:**Description**

Signed Coversheet
Location List

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District A, District B, District C, District D, District E, District F, District G, District H, District I, District J

Item Creation Date: 7/25/2025

HPW – 20WWO1204 Accept Work / Specialized Maintenance Services, Inc.

Agenda Item#:

Background:

SUBJECT: Accept Work for Sanitary Sewer Targeted Cleaning and Television Inspection.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$3,828,647.42 or 0.41% under the original contract amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was required to reduce sanitary sewer overflows by providing sanitary sewer targeted cleaning and television inspection of sanitary sewers throughout the City.

The work performed under this contract award was necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

DESCRIPTION/SCOPE: This project consisted of Sanitary Sewer Targeted Cleaning and Television Inspection. The project was awarded to Specialized Maintenance Services, Inc. with 365 calendar days allowed for construction and an original contract amount of \$3,844,601.40.

LOCATION: The projects are located in Council Districts A, B, C, D, E, F, G, H, I and J.

CONTRACT COMPLETION AND COST: The contractor, Specialized Maintenance Services, Inc., has completed the work under the subject contract. The project was completed within the original contract time. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$3,828,647.42, a decrease of \$15,953.98 or 0.41% under the original contract amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE goals for this project were 14.00% MBE and 4.00% WBE, which were also the approved goals at the time of award. The final participation achieved was 0.00% MBE and 3.85% WBE. The MWBE performance on this project has been rated Satisfactory due to Good Faith Efforts. Although WBE participation fell slightly short by 0.15%, the Prime submitted documented efforts to meet the MBE goal and utilized two of the three listed goal credit subcontractors to the extent possible. For these reasons, the MWSBE performance is considered to have met the Good Faith Efforts requirements outlined in the City's MWSBE Program.

DocuSigned by:

9/9/2025

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Randall V. Macchi, JD
Director, Houston Public Works

WBS No. R-MA1000-0012-4
File No. WW5200-04

Prior Council Action:

Ordinance No. 2022-0838, dated 10-19-2022

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$4,036,832.00 from Fund No. 8300 - Water and Sewer System Operating Fund.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Dr. Joseph G. Majdalani, P.E., Senior Assistant Director	HPW Houston Water	832.395.8530

ATTACHMENTS:

Description	Type
Council Districts Map	Backup Material
Location List	Backup Material
OBO Documents	Backup Material
Prior Council Action	Backup Material
Ownership Information Form & Tax Report	Backup Material
Change Order No 1	Backup Material
Final Estimate	Backup Material

WW5200-04	Sanitary Sewer Targeted Cleaning and Television Inspection			
WBS No. R-MA1000-0012-4	Specialized Maintenance Services, Inc.			
Work Order	Key Map	Street	ZipCode	Council District
1	490B,490A,450W,450X	9810 WESTVIEW DR 9815 OAK POINT DR 9822 PINE LAKE DR 9826 CEDARDALE DR 9826 LARSTON ST	77055	A
2	534S,534N,533R	4787 S LOOP FWY E 4813 MALMEDY RD 4909 CHENNAULT RD 4933 BURMA RD 5009 DIEPPE ST	77033,77021	D
3	494M,494L,494G,494H	1002 HENKE ST 1002 HOFFMAN ST 1002 KRESS ST 1002 WOOLWORTH ST 1006 HAHLO ST	77020	H
4	535T,535S,535N	7501 EDNA ST 7501 MOLINE ST 7511 HEREFORD ST 7527 HEREFORD ST 7551 EL RANCHO ST	77087	I
5	535W,535S	4711 REVELLE ST 6000 TELEPHONE RD 6101 EDINBURG ST 7330 LA PASEO ST 7474 LAKEHURST DR	77061,77087	I
6	530J,529M	14300 NORTHWEST FWY 7511 LACY HILL DR 7602 PELLA DR 7703 AUGUSTINE DR 7703 COLONY ST	77036	J
7	573M,573L	11607 SEGREST DR 11702 LEITRIM WAY 11815 HUNKLER DR 11907 DUANE ST 12003 COMFORT GLEN CT	77047	D
8	449Z	10403 SHADOW OAKS DR 10418 IVYRIDGE RD 10418 MAYFIELD RD 10437 SHADOW OAKS 1406 SPILLERS LN	77043	A
9	373W	15500 COTILLION 15603 ROCK HOUSE RD 335 PARTRIDGE LN 15622 ROCK HOUSE RD 406 PARTRIDGE LN	77060	H
10	494E,493M,493H	1021 WEST ST 1102 ELYSIAN ST 1155 MAURY ST 1214 HARDY ST 1701 PROVIDENCE ST	77020,77002	B, H
11	529U,529Q	10711 BEXLEY DR 10803 GLENWOLDE DR 10807 ADAMSBOROUGH DR 10815 SHANNON HILLS DR 10819 HERALD SQUARE DR	77099	J
12	452G,452H	5020 BRINKMAN ST 5125 ALBA RD 706 JANISCH RD 900 PINEMONT DR 937 W DONOVAN ST	77091,77018	B, H
13	495E,495F,495B	1700 N WAYSIDE DR 250 PORTWALL ST 271 MCCARTY ST 408 PEARL ST 601 RANGER ST	77029,77020	B, H
14	493U,493Q,493R	1117 CRAWFORD ST 1300 TEXAS ST 1502 LAMAR ST 1602 HAMILTON ST 1720 GRAY ST	77003,77004,77002,77010	D,J
15	454G,454H,454D,454C	5217 FIRNAT ST 5217 TRONEWOOD ST 5722 TIDWELL RD 8810 DANDY 8910 ALLWOOD ST	77016	B
16	493T,493S,493N,493P	10 OAK CT 100 HYDE PARK BLVD 1000 MISSOURI ST 1002 BOMAR ST 1005 WILLARD ST	77006,77019,77002	C

Work Order	Key Map	Street	ZipCode	Council District
17	533A,532D,493W,493X,492Z	1 SHADOW LAWN ST 1001 BARTLETT ST 1100 MILFORD ST 1107 BERTHEA ST 1108 SOUTHMORE BLVD	77005,77002,77006,77004	C, D
18	452L,452K	1022 GARDENIA DR 1324 SUE BARNETT DR 4126 APOLLO ST 835 AZALEA ST 866 LAMONTE LN	77018	C, H
19	575C,535Y	949 CHAMBOARD LN 7117 MONROE RD 8119 DILLON ST 8119 MORLEY ST 8303 WILMERDEAN ST	77061	I
20	413W,412Z,412V	101 E ECHO GLEN DR 126 W GRENFELL LN 137 W ROCKY CREEK RD 210 SPREADING OAK DR 238 TWICKENHAM TRL	77076	H
21	492R,492M	1045 ROCHOW ST 1218 DUNLAVY ST 1502 WOODHEAD ST 1514 HAZARD ST 1601 DRISCOLL ST	77019	C
22	535F,535G,535B	1200 BROADWAY ST 1616 HEBERT ST 1901 GALVESTON RD 1920 ATHOS ST 8111 BANGLE ST	77012	I
23	497N,497J,497E,496Q,496R,496M,496L,496K,496G, 496H,495W,495S,495A,456E,455J,455E,455H,455C, 455B,534D,534C,494X,494Y,494Z,494V,494U,494T, 494R,494D,454W,454X,454Y,454U,454S,454M,454K ,454E,454F,454H,454B,454A,453V,453U,453Q,453R ,453G,453H,453C,413A,373W,372Z	1008 WOODING ST 1030 S WAYSIDE ST 11381 AIRLINE DR 12870 GREENS BAYOU ST 12995 INDUSTRIAL RD 102 COUNTY FAIR DR 12519 MYLLA 2910 CHRISTIE	77015,77013,77011,77020,77078,77 028,77023,77026,77093,77009,7702 2,77060,77037	B, E, H, I
24	493Q,493L	370 LOUISIANA ST 795 CONGRESS ST 800 PRESTON ST 844 CLAY ST 895 TEXAS ST 1301 TRAVIS ST 610 JEFFERSON ST	77002	H, I
25	493W,492Z	1006 BANKS ST 1300 CASTLE CT 1320 MILFORD ST 1401 BONNIE BRAE ST 1612 NORFOLK ST	77006	C
26	534S,533V	5005 LONGMEADOW ST 5025 KENILWOOD DR 5026 DOULTON DR 5211 WILLOW GLEN DR 7706 DARNAY DR	77033	D
27	528R,528M,528L	12550 ASHFORD RIVER 12627 CRYSTAL ROCK CT 12702 CORONA LN 12702 VILLAWOOD LN 12703 GRAND CROSS LN	77072	F
28	534B,494X	1514 PEARSON ST 1530 LOMBARDY ST 1530 SCHARPE ST 1532 LAWSON ST 4815 GULF FWY	77023	I
29	530F,530C,530B	5815 LUGARY DR 5826 FONDREN RD 7704 PRESTWOOD DR 7710 BELLERIVE DR 8006 SANDS POINT DR	77036	J
30	530D	5630 HILLCROFT AVE 6600 SOUTHWEST FWY 6740 HARWIN DR 6708 SOUTHWEST FWY 6740 B HARWIN DR	77074,77036	J
31	490Y,490V,490U,490T	2532 FONDREN RD 2720 CROSSVIEW DR 2801 ROLIDO DR 3029 DUNVALE RD 7900 WESTHEIMER RD	77063	F, G

Work Order	Key Map	Street	ZipCode	Council District
32	535V,535Q,535R,535L,535K,535A,496L,495W,495X,495S,456E,455P,455L,455K,455J,455E,455H,455D,455A,415W,534T,534S,534N,534K,534J,534C,533M,532D,531J,531E,530K,530J,530C,530B,529Z,529V,529T,529N,529P,529Q,529R,529M,529J,529E,529H,528Y,528Z,528M,528H,494X,494Y,494M,494L,494K,494F,494G,494H,494C,493Y,493Z,493V,493S,493N,493Q,493R,493C,492Y,492Z,492V,492R,490X,454M,454L,454K,454E,454F,454H,453Y,453V,453R,453M,453L,453J,453E,453G,453H,452H,414W,414X,414Z,414T,414S,413A,412D,411P,411Q,373W,373S,372Z	10014 CHEEVES DR 10110 FORUM PARK DR 10104 SPICE LN 10614 TENNECO DR 1102 BRAGG ST 1005 FAIRBANKS ST 10614 TENNECO DR 1303 WESTHEIMER RD 4540 GRIGGS RD 2602 A CLAY ST 1615 HILLER ST 7742 ANTOINE DR	77017,77012,77015,77011,77078,77028,77016,77033,77021,77023,77005,77081,77036,77099,77072,77020,77004,77003,77006,77009,77098,77063,77093,77022,77018,77060,77088,77037	A, B, C, D, E, F, H, I, J
33	535K,535J,535E,535F,535B,535A,496M,496L,495W,495S,495E,456B,456A,455L,455F,455G,455H,455C,455B,455A,534M,534L,534K,534F,534G,534H,534D,534C,534B,533D,533C,494W,494X,494Y,494Z,494U,494T,494S,494N,494P,494E,494F,494G,494H,494B,494A,493Y,493Z,493F,493G,493D,454W,454Y,454U,454T,454N,454J,454B,454A,453Y,453Z,453V,453U,453M,453L,453K,453J,453E,453G,453D,453C,452M,452K,452G,452H,452D,451F,451G,451C,451B,411X,411Y,411U,411T,411S,411Q,411R,373S,372Z,372V,372U,372R	10002 VALLEY LAKE DR 10111 VALLEY BREEZE DR 1105 WAINWRIGHT ST 11500 GREEN PLAZA DR 12648 CELIA DR 1018 ALTHEA DR 1142 FAIR OAKS RD 12227 MARKET ST 2611 LEEK ST 5355 DE SOTO ST	77012,77087,77023,77015,77011,77029,77078,77028,77016,77021,77004,77003,77026,77020,77007,77009,77093,77022,77076,77018,77091,77092,77088,77060,77037,77038	A, B, C, D, E, H, I
34	535E,535F,535D,535A,497N,497J,497E,497F,497B,497A,496R,496C,496B,495Z,495V,495R,495E,495A,456Y,456R,456B,456A,455P,455L,455K,455J,455E,455F,455G,455D,455C,455B,455A,415X,375J,375E,375F,534F,534G,534C,534B,533D,533C,533B,530F,530G,530C,494W,494X,494Y,494Z,494V,494U,494T,494S,494N,494P,494M,494L,494K,494E,494F,494G,494H,494D,494B,494A,493X,493Y,493Z,493V,493T,493S,493N,493R,493M,493D,493C,492Y,492Z,492V,492S,492N,492Q,492R,492M,492L,492F,492G,492H,492D,492C,492B,491W,491Y,491Z,491U,491F,491H,491D,491B,490Y,490V,490U,490T,490S,489N,489K,489F,489G,489C,489B,488V,488S,488R,488M,454X,454Y,454Z,454U,454T,454N,454P,454M,454L,454K,454J,454G,454D,454C,454B,453W,453X,453Y,453Z,453V,453T,453S,453P,453Q,453R,453M,453L,453K,453J,453E,453G,453H,453D,453C,453B,453A,452W,452Y,452Z,452V,452U,452T,452S,452N,452P,452Q,452R,452M,452L,452F,452G,452D,452C,452B,452A,451Y,451V,451H,451D,451C,450W,450T,450S,450R,450L,450D,450A,449Y,449Z,449V,449U,449R,414X,414Y,414Z,414U,414T,414S,414Q,413W,413X,413Y,413Z,413U,413S,412Z,412U,412N,412P,412R,411Y,411T,411S,411R,410V,410R,374M,373S,373N,373P,372Z,372Q,370J,370E	100 GLENBOROUGH DR 10510 MOORBERRY LN 1064 WILLOWBROOK MALL 1103 CREEKMONT DR 119 NEURATH PL 6310 ANTOINE DR 13930 LOCKE LN 13443 PEORIA ST 13313 VICKSBURG ST 1302 LAIRD ST 1212 TABOR ST 3615 BURKETT ST 2801 ROLIDO DR 3362 FOUNTAIN VIEW DR	77023,77087,77012,77015,77013,77029,77020,77049,77078,77028,77016,77396,77004,77036,77003,77011,77026,77002,77006,77009,77098,77005,77027,77019,77007,77008,77057,77056,77024,77063,77077,77079,77043,77093,77022,77018,77076,77092,77091,77055,77080,77040,77041,77088,77037,77060,77067,77070	A, B, C, D, E, F, G, H, I, J



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 7/21/2025

HPW-20DWO125 Accept Work/Textkota Enterprises, LLC

Agenda Item#: 10.

Summary:

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **TEXTKOTA ENTERPRISES, LLC** for Miscellaneous Small Diameter, Fire Hydrant, Valves and Water Lines

Background:

SUBJECT: Accept Work for Misc. Small Diameter, Fire Hydrant, Valves & Water Lines.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$4,791,688.02 or 4.51% over the original amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Water Utility Systems Capital Improvement Plan and was required to provide for the removal, disposal and installation of new small diameter waterline valves, fire hydrants and related work.

DESCRIPTION/SCOPE: This work order project consisted of the rehabilitation of small diameter waterline valves, fire hydrants and some small diameter water lines that were determined to be defective in the drinking water distribution system. The project was awarded to Textkota Enterprises, LLC with 730 calendar days allowed for construction and an original amount of \$4,584,834.22.

LOCATION: The projects are located throughout the City of Houston.

CONTRACT COMPLETION AND COST: The contractor, Textkota Enterprises, LLC, has completed the work under the subject contract. The project was completed within the original contract time. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$4,791,688.02, an increase of \$206,853.80 or 4.51% over the original contract amount and under the 5% contingency amount. The increased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised MWBE contract goals for this project were 15.00% MBE and 8.00% WBE. The approved goals matched those at award. According to the Office of Business Opportunity, the actual participation achieved was 15.15% MBE and 12.21% WBE. The MWSBE performance on this project was rated Outstanding for the following reasons: The Prime exceeded both the MBE and WBE goals and utilized all goal credit subcontractors to the fullest extent possible. Based on these outcomes, the MWSBE performance meets the Good Faith Efforts requirements mandated by the City's MWSBE Program.

Ramirez V. Macdon, CEO
Director, Houston Public Works

WBS No. S-000700-0078-4, File No. WA 11303

Prior Council Action:

Ordinance No. 2023-0488, dated 06-21-2023

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$5,203,317.64 from Fund No. 8500 – Water and Sewer System Consolidated Construction Fund.

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Gabriel Mussio, Senior Assistant Director	HPW Houston Water	832.395.4947

ATTACHMENTS:

Description

Signed Coversheet

Location List

Type

Signed Cover sheet

Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 7/21/2025

HPW-20DWO125 Accept Work/Textkota Enterprises, LLC

Agenda Item#:

Background:

SUBJECT: Accept Work for Misc. Small Diameter, Fire Hydrant, Valves & Water Lines.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$4,791,688.02 or 4.51% over the original amount, accept the Work and authorize final payment.

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DocuSigned by:

 9/12/2025
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Randall V. Macchi, JD
Director, Houston Public Works

WBS No. S-000700-0078-4, File No. WA 11303

Prior Council Action:

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Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Gabriel Mussio, Senior Assistant Director	HPW Houston Water	832.395.4947

ATTACHMENTS:

Description

Council District Map
Location List

Type

Backup Material
Backup Material

OBO Documents
Prior Council Action
Ownership Information Form & Tax Report
Final Estimate

Backup Material
Backup Material
Backup Material
Backup Material

TexKota Enterprises, LLC.
Misc Small Diameter, Fire Hydrant, Valves and Water Lines
WBS No. S-000700-0078-4 File# WA 11303 SW

WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-001	D	WATER SERVICE LINE	533N	8060 EL RIO	7/27/2023
03-002	J	REPLACE FIRE HYDRANT	529Q	10777 BEECHNUT	7/27/2023
03-003	K	WATER SERVICE LINE	571Z	4703 BRYANT RIDGE	7/25/2023
03-004	K	WATER SERVICE LINE	611D	16115 PURPLERIDGE	7/26/2023
03-005	G	WATER SERVICE LINE	489T	11658 SOUTHLAKE	7/21/2023
03-006	F	WATER SERVICE LINE	529W	10803 SWAN GLEN	8/1/2023
03-007	K	ROUTINE MAIN LINE REPAIR (17)	610C	16327 QUAILYNN	9/8/2023
03-008	K	WATER SERVICE LINE	532W	4006 WOODSHIRE	8/1/2023
03-009	K	WATER SERVICE LINE	611D	5022 RIDGESTONE	8/11/2023
03-010	F	WATER SERVICE LINE	530E	6816 RANCHESTER	8/1/2023
03-011	F	WATER SERVICE LINE	529P	11203 SHANNON HILLS	8/1/2023
03-012	F	WATER SERVICE LINE	489S	12063 WESTHEIMER	8/18/2023
03-013	K	ROUTINE MAIN LINE REPAIR (17)	572K	13603 AMBROSE	8/9/2023
03-014	F	WATER SERVICE LINE	528M	7834 WINDWARD PASSAGE	8/9/2023
03-015	K	ROUTINE MAIN LINE REPAIR (17)	570Z	15703 HOMEBRIAR	8/9/2023
03-016	F	ROUTINE MAIN LINE REPAIR (17)	529W	11702 BASILICA	8/15/2023
03-017	G	WATER SERVICE LINE	490V	2601 MARILEE	7/24/2023
03-018	K	WATER SERVICE LINE	532S	4000 LEMAC	8/10/2023
03-019	J	ROUTINE MAIN LINE REPAIR (17)	530H	6930 MOBUD	8/1/2023
03-020	J	REPLACE FIRE HYDRANT	531K	5512 GRAND LAKE	8/1/2023
03-021	K	WATER SERVICE LINE	531X	5206 STARKRIDGE	8/9/2023
03-022	J	WATER SERVICE LINE	529V	10235 SOUTHWEST	8/1/2023
03-023	J	WATER SERVICE LINE	529U	10531 WILCREST	7/25/2023
03-024	G	WATER SERVICE LINE	490V	7900 WESTHEIMER	8/3/2023
03-025	J	WATER SERVICE LINE	530C	7277 REGENCY SQUARE	8/9/2023
03-026	F	WATER SERVICE LINE	489S	2475 S KIRKWOOD	8/3/2023
03-027	B	REPLACE VALVE	454D	9723 HOMESTEAD	8/30/2023
03-028	D	REPLACE FIRE HYDRANT	533N	8060 EL RIO	7/28/2023
03-029	K	WATER SERVICE LINE	532W	4009 WOODSHIRE	8/18/2023
03-030	K	WATER SERVICE LINE	532W	4010 WOODSHIRE	7/28/2023
03-031	K	WATER SERVICE LINE	532W	4005 WOODSHIRE	7/28/2023
03-032	H	WATER SERVICE LINE	494N	3401 CANAL ST	8/9/2023
03-033	H	ROUTINE MAIN LINE REPAIR (17)	494N	3401 CANAL ST	8/1/2023
03-034	F	WATER SERVICE LINE	529W	10806 SWAN GLEN	8/1/2023
03-035	J	REPLACE FIRE HYDRANT (UFID 158266)	530H	6930 MOBUD	9/9/2023
03-036	J	REPLACE VALVE	530H	6930 MOBUD	8/1/2023
03-037	F	ROUTINE MAIN LINE REPAIR (17)	487Z	1000 W OAKS MALL	8/16/2023
03-038	F	REPLACE VALVE	488Z	3349 SHADOWBRIAR	9/20/2023
03-039	F	WATER SERVICE LINE	489X	3000 WOODLAND PARK	8/21/2023
03-040	F	WATER SERVICE LINE	489Y	10616 MEADOWGLEN	8/29/2023
03-041	G	ROUTINE MAIN LINE REPAIR (17)	490V	2503 STONEY BROOK	8/11/2023
03-042	F	WATER SERVICE LINE	490Y	8621 ANTELOPE	8/8/2023
03-043	F	WATER SERVICE LINE	490Z	7711 SKYLINE	8/11/2023
03-044	G	REPAIR VALVE	491V	4738 AFTONSHIRE	8/18/2023
03-045	J	WATER SERVICE LINE	491X	5530 SCHUMACHER	8/18/2023
03-046	G	WATER SERVICE LINE	491Y	5177 RICHMOND	9/20/2023
03-047	F	ROUTINE MAIN LINE REPAIR (17)	528H	6969 WESTBRANCH	8/11/2023
03-048	F	ROUTINE MAIN LINE REPAIR (17)	529B	11562 BELLSRING	9/9/2023
03-049	F	ROUTINE MAIN LINE REPAIR (17)	529B	11530 HIGH STAR	8/30/2023
03-050	F	WATER SERVICE LINE	529C	11405 HARWIN	1/2/2024
03-051	F	REPAIR FIRE HYDRANT	529D	10651 HARWIN	1/2/2024
03-052	F	WATER SERVICE LINE	529F	11114 OAKCENTER	8/15/2023
03-053	F	ROUTINE MAIN LINE REPAIR (17)	529J	11927 SHARPCREST	8/21/2023
03-054	F	WATER SERVICE LINE	529L	10800 SHARPCREST	8/12/2023
03-055	F	ROUTINE MAIN LINE REPAIR (17)	529N	12118 BARRETT BRAE	8/30/2023
03-056	F	WATER SERVICE LINE	529P	8623 LEAWOOD	8/15/2023
03-057	F	WATER SERVICE LINE	529P	11433 BEECHNUT	8/7/2023
03-058	J	ROUTINE MAIN LINE REPAIR (17)	529V	9800 CENTRE	8/21/2023
03-059	F	ROUTINE MAIN LINE REPAIR (17)	529W	12010 BELLFORT	8/14/2023
03-060	F	ROUTINE MAIN LINE REPAIR (17)	529W	11519 GONDOLA	8/30/2023
03-061	F	ROUTINE MAIN LINE REPAIR (17)	529X	10526 LANDSBURY	8/30/2023

TexKota Enterprises, LLC.
Misc Small Diameter, Fire Hydrant, Valves and Water Lines
WBS No. S-000700-0078-4 File# WA 11303 SW

WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-062	F	WATER SERVICE LINE	529X	11402 PLUMBROOK	8/7/2023
03-063	J	WATER SERVICE LINE	530G	7118 EDGEMOOR	8/30/2023
03-064	J	REPAIR VALVE	530K	8302 LANGDON	8/8/2023
03-065	J	REPAIR VALVE	530M	7619 SANDPIPER	9/9/2023
03-066	K	ROUTINE MAIN LINE REPAIR (17)	530U	7655 BRAESWOOD	9/21/2023
03-067	C	WATER SERVICE LINE	530Z	6111 LYMBAR	8/29/2023
03-068	C	WATER SERVICE LINE	531S	5919 YARWELL	6/27/2024
03-069	C	REPAIR VALVE	531T	5403 DUMFRIES	8/30/2023
03-070	C	ROUTINE MAIN LINE REPAIR (17)	531T	5231 CONTOUR	8/15/2023
03-071	C	WATER SERVICE LINE	531U	4954 WIGTON	8/30/2023
03-072	K	WATER SERVICE LINE	531Y	5026 WAYCROSS	8/11/2023
03-073	C	WATER SERVICE LINE	532F	7000 BUFFALO SPWY	9/15/2023
03-074	K	ROUTINE MAIN LINE REPAIR (17)	532L	7710 MAIN	9/9/2023
03-075	K	WATER SERVICE LINE	532M	7501 FANNIN	9/9/2023
03-076	K	ROUTINE MAIN LINE REPAIR (17)	532M	7501 FANNIN	8/24/2023
03-077	K	ROUTINE MAIN LINE REPAIR (17)	532P	8515 BUFFALO	8/25/2023
03-078	K	ROUTINE MAIN LINE REPAIR (17)	532R	7707 FANNIN	9/9/2023
03-079	K	WATER SERVICE LINE	532T	3200 S. LOOP W	8/17/2023
03-080	K	WATER SERVICE LINE	532U	8811 LAKES AT 610	8/30/2023
03-081	K	ROUTINE MAIN LINE REPAIR (17)	532W	16 CHARLESTON PARK	8/30/2023
03-082	D	REPAIR FIRE HYDRANT	533B	1803 EWING	9/26/2023
03-083	K	ROUTINE MAIN LINE REPAIR (17)	533N	2425 HOLLY HALL	9/9/2023
03-084	K	REPAIR FIRE HYDRANT	570C	11235 PEMBRIDGE	9/20/2023
03-085	D	ROUTINE MAIN LINE REPAIR (17)	570D	6101 BELLFORT	9/9/2023
03-086	K	ROUTINE MAIN LINE REPAIR (17)	570Z	7603 JONATHON	9/9/2023
03-087	I	ROUTINE MAIN LINE REPAIR (17)	570Z	7850 FUQUA	9/9/2023
03-088	K	REPAIR FIRE HYDRANT	571U	15202 POST OAK	9/9/2023
03-089	K	WATER SERVICE LINE	571Y	5437 MACKINAW	8/22/2023
03-090	K	ROUTINE MAIN LINE REPAIR (17)	572K	3210 BERAN	9/23/2023
03-091	K	WATER SERVICE LINE	572K	13615 AMBROSE	8/22/2023
03-092	D	ROUTINE MAIN LINE REPAIR (17)	572M	2950 MOWERY	9/9/2023
03-093	D	REPAIR FIRE HYDRANT	524F	4902 LINGONBERRY	8/30/2023
03-094	D	REPLACE VALVE	524F	15100 GULF	9/30/2023
03-095	D	ROUTINE MAIN LINE REPAIR (17)	524F	4202 REDBUD	8/26/2023
03-096	D	ROUTINE MAIN LINE REPAIR (17)	524F	10215 SOUTHPORT	9/9/2023
03-097	D	WATER SERVICE LINE	524F	6151 WORTHAM	9/9/2023
03-098	D	WATER SERVICE LINE	524F	7631 BELGARD	8/30/2023
03-099	K	ROUTINE MAIN LINE REPAIR (17)	611C	5439 CASTLECREEK	9/8/2023
03-100	K	WATER SERVICE LINE	611C	16506 PAITER	8/30/2023
03-101	K	ROUTINE MAIN LINE REPAIR (17)	611G	16637 GOLD RIDGE	9/5/2023
03-102	K	REPLACE VALVE	532W	3738 MAIN POPLAR DR	11/28/2023
03-103	D	REPLACE FIRE HYDRANT	533U	4202 REDBUD	8/30/2023
03-104	D	REPLACE VALVE	533V	4902 LINGONBERRY	8/10/2023
03-105	K	ROUTINE MAIN LINE REPAIR (17)	532Z	9607 KNIGHT	10/25/2023
03-106	C	WATER SERVICE LINE	530Z	6119 LYMBAR	8/16/2023
03-107	K	ROUTINE MAIN LINE REPAIR (17)	611C	16422 PAITER	8/30/2023
03-108	K	REPLACE FIRE HYDRANT (UFID 218850)	611C	16514 PAITER ST	9/9/2023
03-109	K	ROUTINE MAIN LINE REPAIR (17)	532S	16 CHARLESTON PARK	8/30/2023
03-110	K	ROUTINE MAIN LINE REPAIR (17)	533N	2425 HOLLY HALL	10/4/2023
03-111	K	REPLACE FIRE HYDRANT UFID 3782107	532S	17 CHARLESTON PARK BLDG #2	8/30/2023
03-112	G	ROUTINE MAIN LINE REPAIR (17)	491T	2323 AUGUSTA	10/30/2023
03-113	K	ROUTINE MAIN LINE REPAIR (17)	611D	5011 BEECHAVEN	9/11/2023
03-114	J	ROUTINE MAIN LINE REPAIR (17)	530E	9100 BELLAIRE	9/21/2023
03-115	D	ROUTINE MAIN LINE REPAIR (17)	571B	5425 BELLFORT	9/11/2023
03-116	F	ROUTINE MAIN LINE REPAIR (17)	569B	11675 BELLFORT	8/28/2023
03-117	D	ROUTINE MAIN LINE REPAIR (17)	531Y	5001 BELLFORT	9/21/2023
03-118	I	ROUTINE MAIN LINE REPAIR (17)	570D	6201 BELLFORT	11/29/2023
03-119	K	ROUTINE MAIN LINE REPAIR (17)	572K	3302 BERAN	11/24/2023
03-120	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10912 BEXLEY	8/29/2023
03-121	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10938 BEXLEY	8/29/2023
03-122	K	ROUTINE MAIN LINE REPAIR (17)	571Y	15701 BOW	9/9/2023

TexKota Enterprises, LLC.
Misc Small Diameter, Fire Hydrant, Valves and Water Lines
WBS No. S-000700-0078-4 File# WA 11303 SW

WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-123	K	ROUTINE MAIN LINE REPAIR (17)	572J	4134 BOYNTON	11/13/2023
03-124	C	ROUTINE MAIN LINE REPAIR (17)	531S	5600 BRAESWOOD	11/6/2023
03-125	K	ROUTINE MAIN LINE REPAIR (17)	532K	3023 BRAESWOOD	9/23/2023
03-126	F	ROUTINE MAIN LINE REPAIR (17)	529B	4267 BUGLE	9/9/2023
03-127	K	ROUTINE MAIN LINE REPAIR (17)	571X	6314 CANERIDGE	9/23/2023
03-128	K	ROUTINE MAIN LINE REPAIR (17)	570V	15014 CHASERIDGE	9/22/2023
03-129	C	ROUTINE MAIN LINE REPAIR (17)	531T	5203 CONTOUR	9/21/2023
03-130	C	ROUTINE MAIN LINE REPAIR (17)	531T	5207 CONTOUR	9/21/2023
03-131	J	ROUTINE MAIN LINE REPAIR (17)	529R	9101 COUNTRY CREEK	8/30/2023
03-132	C	ROUTINE MAIN LINE REPAIR (17)	531U	5051 DUMFRIES	10/27/2023
03-133	J	ROUTINE MAIN LINE REPAIR (17)	531C	5226 ELM	9/21/2023
03-134	J	ROUTINE MAIN LINE REPAIR (17)	529Z	10110 FORUM WEST	9/29/2023
03-135	J	ROUTINE MAIN LINE REPAIR (17)	529Z	10110 FORUM WEST	8/31/2023
03-136	K	ROUTINE MAIN LINE REPAIR (17)	611C	16533 GOLD RIDGE	9/9/2023
03-137	F	ROUTINE MAIN LINE REPAIR (17)	529W	10246 GROVE GLEN	10/3/2023
03-138	F	ROUTINE MAIN LINE REPAIR (17)	528L	7718 HARPERS GLEN	9/9/2023
03-139	G	ROUTINE MAIN LINE REPAIR (17)	491U	4969.5 HIDALGO	9/23/2023
03-140	F	ROUTINE MAIN LINE REPAIR (17)	529F	11411 HIGH STAR	9/1/2023
03-141	F	ROUTINE MAIN LINE REPAIR (17)	528H	12501 HIGH STAR	9/9/2023
03-142	K	ROUTINE MAIN LINE REPAIR (17)	571A	11519 HILLCROFT	9/15/2023
03-143	C	ROUTINE MAIN LINE REPAIR (17)	532G	2303 HOLCOMBE	9/30/2023
03-144	D	ROUTINE MAIN LINE REPAIR (17)	532F	3191 HOLCOMBE	9/11/2023
03-145	K	ROUTINE MAIN LINE REPAIR (17)	571W	6630 INDIAN LAKE	9/22/2023
03-146	C	ROUTINE MAIN LINE REPAIR (17)	531R	4510 JACKWOOD	10/19/2023
03-147	K	ROUTINE MAIN LINE REPAIR (17)	572K	3222 JORNS	9/23/2023
03-148	G	ROUTINE MAIN LINE REPAIR (17)	489S	2277 KIRKWOOD	10/23/2023
03-149	J	ROUTINE MAIN LINE REPAIR (17)	530W	9423 KRISTIN	9/21/2023
03-150	J	ROUTINE MAIN LINE REPAIR (17)	530M	7038 LANGDON	9/1/2023
03-151	F	ROUTINE MAIN LINE REPAIR (17)	529X	10403 LEAWOOD	12/27/2023
03-152	K	ROUTINE MAIN LINE REPAIR (17)	570A	12402 LIGHTCLIFFE	9/18/2023
03-153	F	ROUTINE MAIN LINE REPAIR (17)	529C	6226 LINNHAVEN	9/30/2023
03-154	K	ROUTINE MAIN LINE REPAIR (17)	571W	6627 MACZALI	9/23/2023
03-155	K	ROUTINE MAIN LINE REPAIR (17)	571J	13631 MISTY BLUFF	9/22/2023
03-156	C	ROUTINE MAIN LINE REPAIR (17)	493S	3800 MONTROSE	8/29/2023
03-157	F	ROUTINE MAIN LINE REPAIR (17)	487Z	1000 OAKS	9/6/2023
03-158	G	ROUTINE MAIN LINE REPAIR (17)	489T	11133 OLYMPIA	9/11/2023
03-159	F	ROUTINE MAIN LINE REPAIR (17)	529K	11606 POMPANO	9/16/2023
03-160	C	ROUTINE MAIN LINE REPAIR (17)	531S	5862 QUEENSLOCH	10/16/2023
03-161	K	ROUTINE MAIN LINE REPAIR (17)	611C	5392 RIDGECREEK CIR	10/27/2023
03-162	J	REPLACE FIRE HYDRANT	530M	7618 SANDPIPER	8/25/2023
03-163	J	REPLACE VALVE	529Z	10110 FORUM WEST	9/21/2023
03-164	J	ROUTINE MAIN LINE REPAIR (17)	530G	7604 CLAREWOOD	10/16/2023
03-165	K	Water Hydrant	530Y	7727 PORTAL	9/30/2023
03-166	F	Water Hydrant	489Y	10550 RICHMOND	12/6/2023
03-167	F	WATER SERVICE LINE	529F	4415 BELLE PARK	9/21/2023
03-168	J	WATER SERVICE LINE	530J	8645 1/2 BEECHNUT	9/21/2023
03-169	K	ROUTINE MAIN LINE REPAIR (17)	611D	4933 RIDGE CREEK	9/7/2023
03-170	G	WATER SERVICE LINE	492T	3228 LOCKE	9/22/2023
03-171	F	WATER SERVICE LINE	488Y	2910 ASHFORD PARK	9/27/2023
03-172	J	WATER SERVICE LINE	529Q	8304 COURSE	9/29/2023
03-173	K	WATER SERVICE LINE	570G	7611 CANDLEGREEN	9/29/2023
03-174	C	ROUTINE MAIN LINE REPAIR (17)	492V	1759 HAROLD	12/26/2023
03-175	G	ROUTINE MAIN LINE REPAIR (17)	489T	11319 PIPING ROCK	11/17/2023
03-176	K	WATER SERVICE LINE	530Z	6463 CREEKBEND	9/30/2023
03-177	F	ROUTINE MAIN LINE REPAIR (17)	529K	7823 BELLE PARK	9/29/2023
03-178	C	WATER SERVICE LINE	531S	5929 QUEENSLOCH	11/24/2023
03-179	K	ROUTINE MAIN LINE REPAIR (17)	611C	16507 GOLD RIDGE	10/20/2023
03-180	K	ROUTINE MAIN LINE REPAIR (17)	572K	13119 AMBROSE	9/13/2023
03-181	C	ROUTINE MAIN LINE REPAIR (17)	532F	7000 BUFFALO	9/1/2023
03-182	F	ROUTINE MAIN LINE REPAIR (17)	528D	12650 ASHFORD POINT	11/30/2023
03-183	F	ROUTINE MAIN LINE REPAIR (17)	528G	13196 BELLAIRE	9/15/2023

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-184	K	WATER SERVICE LINE	532P	9502 BEVLIN	10/6/2023
03-185	K	WATER SERVICE LINE	572K	3111 BOYNTON	10/18/2023
03-186	K	WATER SERVICE LINE	572P	3230 BROOKFIELD	11/16/2023
03-187	F	WATER SERVICE LINE	529W	11407 CAESAR	10/21/2023
03-188	K	ROUTINE MAIN LINE REPAIR (17)	533N	8282 CAMBRIDGE	9/25/2023
03-189	F	WATER SERVICE LINE	529E	4314 CINNABAR	10/18/2023
03-190	K	WATER SERVICE LINE	570B	12002 FONDREN MEADOW	10/14/2023
03-191	K	ROUTINE MAIN LINE REPAIR (17)	571A	11519 HILLCROFT	10/3/2023
03-192	C	WATER SERVICE LINE	531T	5210 CONTOUR	9/8/2023
03-193	C	WATER SERVICE LINE	531T	5206 CONTOUR	9/8/2023
03-194	C	WATER SERVICE LINE	531T	5206 CONTOUR	9/8/2023
03-195	K	ROUTINE MAIN LINE REPAIR (17)	611C	4910 RAVEN RIDGE	10/24/2023
03-196	F	ROUTINE MAIN LINE REPAIR (17)	490Z	8007 WINDSWEPT	9/30/2023
03-197	F	WATER SERVICE LINE	528H	12300 BELLAIRE	9/30/2023
03-198	C	WATER SERVICE LINE	492Z	1903 PORTSMOUTH	9/20/2023
03-199	D	ROUTINE MAIN LINE REPAIR (17)	532R	7921 EL PASEO	11/14/2023
03-200	K	WATER SERVICE LINE	611D	4843 RIDGE CREEK	10/20/2023
03-201	K	WATER SERVICE LINE	572K	3302 WOODMONT	10/21/2023
03-202	G	WATER SERVICE LINE	488U	12938 BRIARWEST	11/24/2023
03-203	K	WATER SERVICE LINE	572L	2631 DRAGONWICK	11/18/2023
03-204	F	WATER SERVICE LINE	529E	4620 JETTY	9/30/2023
03-205	F	WATER SERVICE LINE	529J	7615 BEECH COVE	10/27/2023
03-206	F	WATER SERVICE LINE	529N	11950 BEECHNUT	10/3/2023
03-207	G	WATER SERVICE LINE	488S	2039 BRIARLEE	10/30/2023
03-208	F	WATER SERVICE LINE	529B	4110 YUPON RIDGE	9/30/2023
03-209	F	WATER SERVICE LINE	529B	11526 HIGH STAR	9/30/2023
03-210	K	ROUTINE MAIN LINE REPAIR (17)	571W	7022 THORNWILD	11/2/2023
03-211	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10503 NEWBOROUGH	10/9/2023
03-212	K	ROUTINE MAIN LINE REPAIR (17)	533N	2425 HOLLY HALL	11/4/2023
03-213	K	WATER SERVICE LINE	570A	12135 POULSON	9/15/2023
03-214	J	WATER SERVICE LINE	529R	10142 PEBBLE PARK	10/21/2023
03-215	J	WATER SERVICE LINE	529R	9374 STARFIRE	9/27/2023
03-216	J	WATER SERVICE LINE	529R	10123 FINCHWOOD	10/27/2023
03-217	J	ROUTINE MAIN LINE REPAIR (17)	530Q	8246 FONDREN	11/25/2023
03-218	K	WATER SERVICE LINE	571Y	5418 MACKINAW	9/29/2023
03-219	F	ROUTINE MAIN LINE REPAIR (17)	528R	12331 LIMA	9/14/2023
03-220	K	WATER SERVICE LINE	570C	12150 FONDREN	11/30/2023
03-221	K	WATER SERVICE LINE	570C	7950 DAWN RIDGE	9/29/2023
03-222	K	WATER SERVICE LINE	570R	12727 ZAVALLA	9/29/2023
03-223	F	WATER SERVICE LINE	488Z	3507 MEADWAY	11/24/2023
03-224	K	WATER SERVICE LINE	570V	15206 RIDINGWOOD	9/29/2023
03-225	G	WATER SERVICE LINE	488U	2202 PASO RELLO	11/6/2023
03-226	F	WATER SERVICE LINE	529P	8611 BELLE PARK	10/27/2023
03-227	G	WATER SERVICE LINE	489S	11815 WALDEMAR	10/21/2023
03-228	K	WATER SERVICE LINE	572T	15107 ALROVER	10/24/2023
03-229	K	WATER SERVICE LINE	611D	4853 BEECHAVEN	11/18/2023
03-230	K	WATER SERVICE LINE	611D	4999 RIDGE CREEK	10/27/2023
03-231	K	WATER SERVICE LINE	611C	5202 RIDGE CREEK	10/2/2023
03-232	J	WATER SERVICE LINE	531C	5226 ELM ST	9/12/2023
03-233	K	WATER SERVICE LINE	572K	13119 AMBROSE	9/13/2023
03-234	F	WATER SERVICE LINE	528R	12330 LIMA	9/14/2023
03-235	K	WATER SERVICE LINE	570A	12402 LIGHTCLIFFE	9/15/2023
03-236	K	WATER SERVICE LINE	570A	12402 LIGHTCLIFFE	9/15/2023
03-237	K	WATER SERVICE LINE	570A	12402 LIGHTCLIFFE	9/15/2023
03-238	K	WATER SERVICE LINE	570C	7947 DAWN RIDGE DR	9/18/2023
03-239	F	INSTALL VALVE (VUP)	529F	11100 BELLAIRE BLVD@BOONE	12/26/2023
03-240	F	WATER SERVICE LINE	529K	11606 POMPANO	10/27/2023
03-241	F	WATER SERVICE LINE	529K	11602 POMPANO	9/16/2023
03-242	J	ROUTINE MAIN LINE REPAIR (17)	529R	101221 PEBBLE PARK LN	9/29/2023
03-243	K	ROUTINE MAIN LINE REPAIR (17)	532R	8282 CAMBRIDGE	10/28/2023
03-244	K	ROUTINE MAIN LINE REPAIR (17)	533N	2425 HOLLY HALL	9/30/2023

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-245	K	WATER SERVICE LINE	571W	6634 INDIAN LAKE	9/22/2023
03-246	K	WATER SERVICE LINE	571W	6630 INDIAN LAKE	9/22/2023
03-247	G	WATER SERVICE LINE	489T	11315 PIPING ROCK DR	11/28/2023
03-248	J	REPLACE FIRE HYDRANT	529Y	10511 FALLSTONE	10/6/2023
03-249	J	ROUTINE MAIN LINE REPAIR (17)	531A	5808 RENWICK	12/5/2023
03-250	C	ROUTINE MAIN LINE REPAIR (17)	531R	8801 West LOOP S	10/9/2023
03-251	F	ROUTINE MAIN LINE REPAIR (17)	569B	11675 BELLFORT	11/28/2023
03-252	F	ROUTINE MAIN LINE REPAIR (17)	528G	13020 LEADER	10/21/2023
03-253	C	ROUTINE MAIN LINE REPAIR (17)	492Z	4120 DRISCOLL	11/29/2023
03-254	J	ROUTINE MAIN LINE REPAIR (17)	531B	5840 GLENMONT	9/30/2023
03-255	K	ROUTINE MAIN LINE REPAIR (17)	571J	6902 RIVER BLUFF	10/21/2023
03-256	C	ROUTINE MAIN LINE REPAIR (17)	531N	8314 ASHCROFT	9/30/2023
03-257	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10502 HERALD SQUARE	10/17/2023
03-258	K	ROUTINE MAIN LINE REPAIR (17)	611C	5130 PRAIRIE RIDGE	10/20/2023
03-259	K	ROUTINE MAIN LINE REPAIR (17)	572Y	217 BROADHURST	10/27/2023
03-260	J	ROUTINE MAIN LINE REPAIR (17)	530P	8803 ARIEL	9/30/2023
03-261	K	ROUTINE MAIN LINE REPAIR (17)	532U	2596 S. LOOP W	12/5/2023
03-262	G	ROUTINE MAIN LINE REPAIR (17)	489S	2410 KIRKWOOD	10/13/2023
03-263	F	ROUTINE MAIN LINE REPAIR (17)	569B	11714 MONTBROOK	10/18/2023
03-264	J	ROUTINE MAIN LINE REPAIR (17)	529Q	8802 WILCREST	10/6/2023
03-265	F	ROUTINE MAIN LINE REPAIR (17)	529F	4327 BANEWAY	10/6/2023
03-266	C	ROUTINE MAIN LINE REPAIR (17)	492Y	2308 NORTH BLVD	10/30/2023
03-267	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10714 SHANNON HILLS	10/30/2023
03-268	C	ROUTINE MAIN LINE REPAIR (17)	531Y	5110 CHEENA	10/24/2023
03-269	F	ROUTINE MAIN LINE REPAIR (17)	528M	7703 WINDWARD PASSAGE	10/16/2023
03-270	J	ROUTINE MAIN LINE REPAIR (17)	529Q	8323 CINNAMON	11/8/2023
03-271	C	ROUTINE MAIN LINE REPAIR (17)	492W	3788 2/3 TIMMONS	10/24/2023
03-272	F	ROUTINE MAIN LINE REPAIR (17)	529E	6918 BELLE GLEN	10/27/2023
03-273	F	ROUTINE MAIN LINE REPAIR (17)	528R	12453 WELLINGTON	10/28/2023
03-274	F	ROUTINE MAIN LINE REPAIR (17)	529J	12007 CORONA	11/4/2023
03-275	C	ROUTINE MAIN LINE REPAIR (17)	531S	9814 HILLCROFT	11/15/2023
03-276	J	ROUTINE MAIN LINE REPAIR (17)	530L	7600 BEECHNUT	10/7/2023
03-277	K	ROUTINE MAIN LINE REPAIR (17)	530Z	7403 BANKSIDE	10/27/2023
03-278	K	ROUTINE MAIN LINE REPAIR (17)	531U	9799 POST OAK	11/24/2023
03-279	J	ROUTINE MAIN LINE REPAIR (17)	530P	8400 ARIEL	1/11/2024
03-280	K	ROUTINE MAIN LINE REPAIR (17)	533N	8282 CAMBRIDGE	10/25/2023
03-281	K	ROUTINE MAIN LINE REPAIR (17)	530Y	7843 ROLLINGBROOK	10/27/2023
03-282	K	ROUTINE MAIN LINE REPAIR (17)	532P	9610 MARIPOSA	10/27/2023
03-283	K	ROUTINE MAIN LINE REPAIR (17)	570D	11836 SANDPIPER	10/20/2023
03-284	K	ROUTINE MAIN LINE REPAIR (17)	532T	9965 BUFFALO	12/5/2023
03-285	K	ROUTINE MAIN LINE REPAIR (17)	571E	5771 FONTENELLE	10/18/2023
03-286	D	ROUTINE MAIN LINE REPAIR (17)	533P	3077 EL CAMINO	12/19/2023
03-287	F	ROUTINE MAIN LINE REPAIR (17)	529F	4419 BUGLE	11/30/2023
03-288	K	ROUTINE MAIN LINE REPAIR (17)	571Y	5146 RIDGESTONE	9/30/2023
03-289	ETJ	ROUTINE MAIN LINE REPAIR (17)	572S	3810 FUQUA	11/21/2023
03-290	K	ROUTINE MAIN LINE REPAIR (17)	570G	12314 VALLEY HILLS DR	11/24/2023
03-291	K	ROUTINE MAIN LINE REPAIR (17)	572P	3311 PRUDENCE	10/18/2023
03-292	J	ROUTINE MAIN LINE REPAIR (17)	529Q	9026 COURSE	10/24/2023
03-293	J	ROUTINE MAIN LINE REPAIR (17)	530G	7146 LEADER	10/24/2023
03-294	J	ROUTINE MAIN LINE REPAIR (17)	529Q	8702 COURSE	10/26/2023
03-295	F	ROUTINE MAIN LINE REPAIR (17)	528C	13231 GERRARDS CROSS	10/21/2023
03-296	K	ROUTINE MAIN LINE REPAIR (17)	570V	6985 CHASEWOOD	10/27/2023
03-297	G	REPLACE FIRE HYDRANT	491V	4538 OAKSHIRE	10/30/2023
03-298	K	ROUTINE MAIN LINE REPAIR (17)	533N	2425 HOLLY HALL	9/29/2023
03-299	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10070 2/3 ELMSWORTH	10/26/2023
03-300	F	ROUTINE MAIN LINE REPAIR (17)	529D	10601 WESTPARK	10/27/2023
03-301	F	ROUTINE MAIN LINE REPAIR (17)	528H	12721 LEADER	10/10/2023
03-302	F	ROUTINE MAIN LINE REPAIR (17)	528M	7198 CROWNWEST	10/21/2023
03-303	F	ROUTINE MAIN LINE REPAIR (17)	529J	8115 BEECH COVE	11/6/2023
03-304	J	WATER SERVICE LINE	530G	7146 LEADER ST	10/3/2023
03-305	K	WATER SERVICE LINE	570C	12148 FONDREN RD	10/13/2002

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-306	K	WATER SERVICE LINE	570C	12146 FONDREN RD	9/26/2023
03-307	K	WATER SERVICE LINE	570C	12144 FONDREN RD	9/26/2023
03-308	K	WATER SERVICE LINE	570C	12133 FONDREN RD	9/26/2023
03-309	K	WATER SERVICE LINE	570C	12140 FONDREN RD	9/26/2023
03-310	K	WATER SERVICE LINE	570C	12142 FONDREN RD	9/26/2023
03-311	C	ROUTINE MAIN LINE REPAIR (17)	531U	5051 DUMFRIES	12/11/2023
03-312	K	WATER SERVICE LINE	530Y	7843 ROLLINGBROOK	10/3/2023
03-313	C	WATER SERVICE LINE	492Y	2340 NORTH BLVD	11/9/2023
03-314	C	WATER SERVICE LINE	492Y	2308 NORTH BLVD	12/11/2023
03-315	F	ROUTINE MAIN LINE REPAIR (17)	529J	8110 RIPTIDE	10/19/2023
03-316	K	ROUTINE MAIN LINE REPAIR (17)	571L	5730 EAGLE	11/18/2023
03-317	J	ROUTINE MAIN LINE REPAIR (17)	529P	8901 BOONE	10/10/2023
03-318	J	ROUTINE MAIN LINE REPAIR (17)	529M	7850 A PARKWOOD CIRCLE DR	10/31/2023
03-319	J	ROUTINE MAIN LINE REPAIR (17)	529Q	9026 COURSE	11/2/2023
03-320	C	ROUTINE MAIN LINE REPAIR (17)	531S	5619 YARWELL	10/31/2023
03-321	J	ROUTINE MAIN LINE REPAIR (17)	529Q	10294 ELMSWORTH	10/26/2023
03-322	J	ROUTINE MAIN LINE REPAIR (17)	529Q	8553 WILCREST	10/14/2023
03-323	D	ROUTINE MAIN LINE REPAIR (17)	571B	5410 BELLFORT	1/19/2024
03-324	F	ROUTINE MAIN LINE REPAIR (17)	529W	11703 PENDER	11/25/2023
03-325	F	ROUTINE MAIN LINE REPAIR (17)	528M	12838 SUSANNA	11/25/2023
03-326	J	ROUTINE MAIN LINE REPAIR (17)	530S	8931 SANGAMON	11/6/2023
03-327	K	ROUTINE MAIN LINE REPAIR (17)	571Y	5638 MACKINAW	12/26/2023
03-328	F	ROUTINE MAIN LINE REPAIR (17)	529J	12015 CORONA	10/19/2023
03-329	J	ROUTINE MAIN LINE REPAIR (17)	530P	8710 ARIEL	11/4/2023
03-330	K	ROUTINE MAIN LINE REPAIR (17)	533N	7800 ALMEDA	11/9/2023
03-331	D	ROUTINE MAIN LINE REPAIR (17)	533N	8300 EL RIO	10/30/2023
03-332	K	ROUTINE MAIN LINE REPAIR (17)	572J	4134 BOYNTON	11/24/2023
03-333	F	ROUTINE MAIN LINE REPAIR (17)	529P	8606 RICHARD ARMS	10/27/2023
03-334	F	ROUTINE MAIN LINE REPAIR (17)	529S	12071 PLUMPOINT	11/25/2023
03-335	F	ROUTINE MAIN LINE REPAIR (17)	528M	7725 WINDWARD PASSAGE	10/28/2023
03-336	K	REPLACE FIRE HYDRANT (UFID 3791460)	572K	3302 BERAN	12/5/2023
03-337	J	WATER SERVICE LINE	529M	7850 B PARKWOOD CIRCLE DR	10/20/2023
03-338	K	ROUTINE MAIN LINE REPAIR (17)	529F	4910 RAVEN RIDGE	10/24/2023
03-339	F	WATER SERVICE LINE	529F	4419 BUGLE	10/26/2023
03-340	C	WATER SERVICE LINE	531T	5618 YARWELL	10/26/2023
03-341	G	ROUTINE MAIN LINE REPAIR (17)	491U	5435 CHEVY CHASE	11/25/2023
03-342	C	ROUTINE MAIN LINE REPAIR (17)	492X	3625 SOUTHWEST	11/29/2023
03-343	C	ROUTINE MAIN LINE REPAIR (17)	492Y	2502 NORTH BLVD	11/25/2023
03-344	C	ROUTINE MAIN LINE REPAIR (17)	492Y	5313 2/3 KIRBY	1/31/2024
03-345	F	ROUTINE MAIN LINE REPAIR (17)	490V	7600 HIGHMEADOW	11/25/2023
03-346	F	ROUTINE MAIN LINE REPAIR (17)	529G	10830 BELLAIRE	11/8/2023
03-347	J	ROUTINE MAIN LINE REPAIR (17)	530B	9410 HARWIN	11/25/2023
03-348	J	ROUTINE MAIN LINE REPAIR (17)	530H	6659 DE MOSS	11/25/2023
03-349	K	ROUTINE MAIN LINE REPAIR (17)	532L	7700 MAIN	11/14/2023
03-350	K	ROUTINE MAIN LINE REPAIR (17)	532P	9150 MAIN	11/2/2023
03-351	F	ROUTINE MAIN LINE REPAIR (17)	529N	11930 BARRETT BRAE	11/6/2023
03-352	F	REPLACE VALVE	528R	12446 WELLINGTON PARK	12/1/2023
03-353	J	ROUTINE MAIN LINE REPAIR (17)	529L	10522 BEECHNUT	1/2/2024
03-354	C	ROUTINE MAIN LINE REPAIR (17)	531R	8725 W. LOOP SOUTH	11/3/2023
03-355	K	ROUTINE MAIN LINE REPAIR (17)	531W	10803HILLCROFT	11/3/2023
03-356	K	ROUTINE MAIN LINE REPAIR (17)	531X	5319 SPELLMAN	12/26/2023
03-357	K	ROUTINE MAIN LINE REPAIR (17)	569D	11902 KENSINGTON	12/5/2023
03-358	K	ROUTINE MAIN LINE REPAIR (17)	571B	5200 WILLOW	1/4/2024
03-359	K	ROUTINE MAIN LINE REPAIR (17)	571A	11522 HILLCROFT	12/5/2023
03-360	F	ROUTINE MAIN LINE REPAIR (17)	529W	12040 BELLFORT	11/6/2023
03-361	D	REPLACE FIRE HYDRANT	531X	5242 BELLFORT	11/24/2023
03-362	K	ROUTINE MAIN LINE REPAIR (17)	571E	12107 HILLCROFT	1/4/2024
03-363	K	ROUTINE MAIN LINE REPAIR (17)	570V	7715 CHASEWIND	11/21/2023
03-364	K	ROUTINE MAIN LINE REPAIR (17)	572L	2935 ALMEDA PLAZA	1/4/2024
03-365	K	ROUTINE MAIN LINE REPAIR (17)	572N	4435 GALLAGHER	11/4/2023
03-366	C	ROUTINE MAIN LINE REPAIR (17)	531S	9812 HILLCROFT C/S QUEENLOCH	11/24/2023

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-367	K	INSTALL VALVE (VUP)	529F	6802 THORNWILD	11/6/2023
03-368	F	WATER SERVICE LINE	571R	11316 BELLAIRE BLVD	11/8/2023
03-369	K	WATER SERVICE LINE	530B	11518 HILLCROFT	11/8/2023
03-370	J	WATER SERVICE LINE	529D	9410 HARWIN DR	11/24/2023
03-371	F	INSTALL VALVE (VUP)	570G	10651 HARWIN DR	12/1/2023
03-372	K	ROUTINE MAIN LINE REPAIR (17)	570G	12323 VALLEY HILLS DR	11/21/2023
03-373	K	REPLACE FIRE HYDRANT	570G	12323 VALLEY HILLS DR	11/6/2023
03-374	K	REPLACE VALVE (TEE)	570G	12323 VALLEY HILLS DR	11/24/2023
03-375	K	REPLACE VALVE	531S	12323 VALLEY HILLS DR	11/6/2023
03-376	K	REPLACE VALVE	571E	5242 W BELLFORT	11/6/2023
03-377	K	WATER SERVICE LINE	529S	11518 HILLCROFT	11/6/2023
03-378	F	WATER SERVICE LINE	529L	12071 PLUMPOINT	11/8/2023
03-379	J	REPLACE VALVE	570A	10534 BEECHNUT ST	12/1/2023
03-380	K	WATER SERVICE LINE	611D	12135 POULSON DR	11/14/2023
03-381	K	ROUTINE MAIN LINE REPAIR (17)	529L	4933 E RIDGE CREEK	11/22/2023
03-382	J	REPLACE FIRE HYDRANT	535Y	10534 BEECHNUT ST	11/15/2023
03-383	I	ROUTINE MAIN LINE REPAIR (17)	534P	8410 GLENSCOTT	6/27/2024
03-384	D	ROUTINE MAIN LINE REPAIR (17)	533H	5934 SOUTHMONT	11/25/2023
03-385	D	REPLACE FIRE HYDRANT	617E	3755 SOUTHMORE	11/30/2023
03-386	D	REPLACE FIRE HYDRANT	536J	12326 NEW BRUNSWICK	11/28/2023
03-387	E	ROUTINE MAIN LINE REPAIR (17)	536N	714 OGILVIE	12/1/2023
03-388	E	ROUTINE MAIN LINE REPAIR (17)	534S	5503 STARLING	11/17/2023
03-389	D	ROUTINE MAIN LINE REPAIR (17)	535Q	5102 BURMA	12/4/2023
03-390	I	ROUTINE MAIN LINE REPAIR (17)	575R	118 ROCKLEIGH	11/28/2023
03-391	I	ROUTINE MAIN LINE REPAIR (17)	576S	9141 WAYFARER	12/26/2023
03-392	I	ROUTINE MAIN LINE REPAIR (17)	524F	10338 STOVER	11/24/2023
03-393	D	ROUTINE MAIN LINE REPAIR (17)	495L	11309 SAGEDOWNE	11/24/2023
03-394	B	ROUTINE MAIN LINE REPAIR (17)	453A	8771 OTHELLO	11/20/2023
03-395	H	ROUTINE MAIN LINE REPAIR (17)	493H	121 ROSAMOND	1/18/2024
03-396	H	ROUTINE MAIN LINE REPAIR (17)	494F	1721 CHESTNUT	12/26/2023
03-397	B	ROUTINE MAIN LINE REPAIR (17)	494B	3814 LYONS	11/24/2023
03-398	B	ROUTINE MAIN LINE REPAIR (17)	494Q	2212 LUCAS	11/24/2023
03-399	H	ROUTINE MAIN LINE REPAIR (17)	494P	6229 NAVIGATION	12/20/2023
03-400	H	ROUTINE MAIN LINE REPAIR (17)	570V	4409 BRADY	11/24/2023
03-401	K	REPLACE FIRE HYDRANT	491T	7714 WATERCHASE	11/21/2023
03-402	G	REPLACE FIRE HYDRANT	570V	2025 AUGUSTA	11/30/2023
03-403	K	REPLACE FIRE HYDRANT	530Y	14411 LONE WILLOW	11/18/2023
03-404	K	REPLACE FIRE HYDRANT	534P	7704 1/2 CREEKBEND	11/21/2023
03-405	D	ROUTINE MAIN LINE REPAIR (17)	534P	5934 SOUTHMONT	11/20/2023
03-406	D	ROUTINE MAIN LINE REPAIR (17)	534P	5933 SOUTHMONT	11/20/2023
03-407	I	WATER SERVICE LINE	570V	8407 GLENSCOTT	11/20/2023
03-408	K	REPLACE VALVE	487V	7714 WATERCHASE	11/21/2023
03-409	F	ROUTINE MAIN LINE REPAIR (17)	488X	14815 WESTHEIMER	1/25/2024
03-410	F	ROUTINE MAIN LINE REPAIR (17)	488Y	13833 RICHMOND	12/4/2023
03-411	F	WATER SERVICE LINE	488Z	12912 WESTPARK	12/4/2023
03-412	F	ROUTINE MAIN LINE REPAIR (17)	489Y	3502 ASHFIELD	12/4/2023
03-413	F	ROUTINE MAIN LINE REPAIR (17)	489Z	3606 BURNING PALMS	12/4/2023
03-414	F	ROUTINE MAIN LINE REPAIR (17)	491S	9990 RICHMOND	12/4/2023
03-415	G	WATER SERVICE LINE	491X	6015 BURGOYNE	12/1/2023
03-416	J	ROUTINE MAIN LINE REPAIR (17)	491Y	2930 FOUNTAIN VIEW	1/12/2024
03-417	J	ROUTINE MAIN LINE REPAIR (17)	492V	5322 LAMPASAS	12/26/2023
03-418	C	WATER SERVICE LINE	492Z	1958 FAIRVIEW	12/5/2023
03-419	C	ROUTINE MAIN LINE REPAIR (17)	493W	1853 RICHMOND	1/11/2024
03-420	C	ROUTINE MAIN LINE REPAIR (17)	493X	714 WOODROW	12/26/2023
03-421	D	ROUTINE MAIN LINE REPAIR (17)	528D	4001 ISABELLA	12/26/2023
03-422	F	ROUTINE MAIN LINE REPAIR (17)	528G	12334 SHADOW GREEN	1/23/2024
03-423	F	ROUTINE MAIN LINE REPAIR (17)	528G	13303 TROMPILLA	1/19/2024
03-424	F	ROUTINE MAIN LINE REPAIR (17)	528G	6427 BRIAR BAYOU	1/19/2024
03-425	F	WATER SERVICE LINE	528G	12977 HIGH STAR	1/19/2024
03-426	F	WATER SERVICE LINE	529B	6427 BRIAR BAYOU	12/27/2023
03-427	F	WATER SERVICE LINE	529J	4262 WILLOW BEACH	12/1/2023

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-428	F	WATER SERVICE LINE	529K	11710 POMPANO	12/26/2023
03-429	F	ROUTINE MAIN LINE REPAIR (17)	529S	11615 SEA SHORE	12/26/2023
03-430	F	ROUTINE MAIN LINE REPAIR (17)	575R	12300 BISSONNET	3/4/2024
03-431	I	WATER SERVICE LINE	491X	9003 WAYFARER	12/4/2023
03-432	J	WATER SERVICE LINE	411W	2930 FOUNTAIN VIEW	12/5/2023
03-433	A	ROUTINE MAIN LINE REPAIR (17)	488F	5707 BINGLE	12/6/2023
03-434	G	WATER SERVICE LINE	493P	14003 SWISS HILL	12/6/2023
03-435	C	ROUTINE MAIN LINE REPAIR (17)	530H	62 MCGOWEN	12/8/2023
03-436	J	REPLACE FIRE HYDRANT	572N	6120 TARNEF	1/19/2024
03-437	K	ROUTINE MAIN LINE REPAIR (17)	532N	3923 DALMATIAN	12/12/2023
03-438	C	ROUTINE MAIN LINE REPAIR (17)	490Y	3907 N. BRAESWOOD	12/21/2023
03-439	F	ROUTINE MAIN LINE REPAIR (17)	531U	8621 DAFFODIL	1/31/2024
03-440	C	ROUTINE MAIN LINE REPAIR (17)	531N	5142 BRAESHEATHER	12/12/2023
03-441	C	ROUTINE MAIN LINE REPAIR (17)	532L	8314 ASHCROFT	1/2/2024
03-442	C	ROUTINE MAIN LINE REPAIR (17)	533N	2305 N. BRAESWOOD	1/30/2024
03-443	D	ROUTINE MAIN LINE REPAIR (17)	571A	7901 CAMBRIDGE	1/3/2024
03-444	K	ROUTINE MAIN LINE REPAIR (17)	570H	11423 HILLCROFT	1/19/2024
03-445	K	ROUTINE MAIN LINE REPAIR (17)	530L	6117 DRYAD	12/12/2023
03-446	J	ROUTINE MAIN LINE REPAIR (17)	533B	7480 BEECHNUT	1/2/2024
03-447	D	ROUTINE MAIN LINE REPAIR (17)	530M	5413 JACKSON	12/21/2023
03-448	J	ROUTINE MAIN LINE REPAIR (17)	529P	6826 ROOS	1/19/2024
03-449	F	REPLACE FIRE HYDRANT	570D	11402 RIDERWOOD	1/19/2024
03-450	K	REPLACE FIRE HYDRANT	573A	6101 W BELLFORT	1/4/2024
03-451	D	REPLACE FIRE HYDRANT	531B	2665 REED	12/14/2023
03-452	J	REPLACE FIRE HYDRANT	572U	5501 EL CAMINO DEL REY	12/12/2023
03-453	D	REPLACE FIRE HYDRANT	571M	13306 SEAGLER PARK	1/12/2024
03-454	K	REPLACE FIRE HYDRANT	528C	4807 LOTUS	12/14/2023
03-455	K	REPLACE FIRE HYDRANT	532Q	6114 GREENPARK MANOR	1/23/2024
03-456	K	REPLACE FIRE HYDRANT	530G	2686 MURWORTH	12/21/2023
03-457	J	REPLACE FIRE HYDRANT	533E	7210 A FONDREN	1/2/2024
03-458	D	REPLACE FIRE HYDRANT	492Y	6822 STAFFORDSHIRE	12/21/2023
03-459	C	REPLACE FIRE HYDRANT	492Z	2225 SOUTH BLVD	1/10/2024
03-460	C	REPLACE FIRE HYDRANT	532D	1660 SOUTH BLVD	2/16/2024
03-461	C	REPLACE FIRE HYDRANT	530U	6100 MAIN ST.	12/13/2023
03-462	K	REPLACE FIRE HYDRANT	492W	7607 BRAESVIEW	1/2/2024
03-463	C	REPLACE FIRE HYDRANT	575U	4130 LAW	1/11/2024
03-464	I	REPLACE FIRE HYDRANT	535E	9010 JEWEL BEND	12/14/2023
03-465	I	REPLACE FIRE HYDRANT	535C	7203 KELLER	12/26/2023
03-466	I	REPLACE FIRE HYDRANT	533U	9201 CONCRETE	1/18/2024
03-467	D	REPLACE FIRE HYDRANT	575S	1202 DANUBE	12/14/2023
03-468	D	REPLACE FIRE HYDRANT	575Z	10500 TELEPHONE	12/18/2023
03-469	I	REPLACE FIRE HYDRANT	536T	9702 BLACKHAWK	1/3/2024
03-470	E	REPLACE FIRE HYDRANT	495W	5767 MEADOW CREEK	12/26/2023
03-471	I	ROUTINE MAIN LINE REPAIR (17)	494Y	7750 AVENUE C	1/27/2024
03-472	I	ROUTINE MAIN LINE REPAIR (17)	494B	6622 SUPPLY ROW	1/17/2024
03-473	B	ROUTINE MAIN LINE REPAIR (17)	496F	2722 BRINGHURST	12/26/2023
03-474	I	ROUTINE MAIN LINE REPAIR (17)	494U	11831 EAST FRWY	1/30/2024
03-475	H	ROUTINE MAIN LINE REPAIR (17)	454Z	6304 BRADY	1/17/2024
03-476	B	ROUTINE MAIN LINE REPAIR (17)	372Z	6225 LIBERTY	12/26/2023
03-477	H	ROUTINE MAIN LINE REPAIR (17)	530A	10902 NORTH FWY	1/4/2024
03-478	F	REPLACE FIRE HYDRANT	492V	3951 WOODCHASE	1/30/2024
03-479	C	REPLACE FIRE HYDRANT	570Z	1916 MARSHALL	1/5/2024
03-480	K	REPLACE FIRE HYDRANT	531C	2100 SUMMIT MEADOW	1/12/2024
03-481	J	REPLACE FIRE HYDRANT	532G	4906 WILLIAMS COURT	1/3/2024
03-482	C	REPLACE FIRE HYDRANT	490W	2439 SHERIDAN	12/26/2023
03-483	F	REPLACE FIRE HYDRANT	493U	9940 RICHMOND	1/25/2024
03-484	D	REPLACE FIRE HYDRANT	490X	2101 CRAWFORD	1/26/2024
03-485	F	REPLACE FIRE HYDRANT	490W	9527 MEADOWGLEN	12/21/2023
03-486	F	REPLACE FIRE HYDRANT	528C	9900 RICHMOND	1/18/2024
03-487	F	ROUTINE MAIN LINE REPAIR (17)	455E	13231 GERRARDS CROSS	1/23/2024
03-488	B	ROUTINE MAIN LINE REPAIR (17)	490X	9118 SHERBOURNE	12/27/2023

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-489	F	REPLACE FIRE HYDRANT	533L	9347 RICHMOND	1/25/2024
03-490	D	ROUTINE MAIN LINE REPAIR (17)	492Y	3365 OLD SPANISH	1/9/2024
03-491	C	REPLACE FIRE HYDRANT	524F	2200 SOUTH BLVD	1/5/2024
03-492	D	ROUTINE MAIN LINE REPAIR (17)	524F	4560 GRIGGS	1/30/2024
03-493	C	ROUTINE MAIN LINE REPAIR (17)	493P	515 20TH	2/1/2024
03-494	C	ROUTINE MAIN LINE REPAIR (17)	409U	62 MCGOWEN	1/2/2024
03-495	A	ROUTINE MAIN LINE REPAIR (17)	451U	16101 VALLEN	1/23/2024
03-496	A	ROUTINE MAIN LINE REPAIR (17)	449V	4900 DACOMA	1/30/2024
03-497	A	WATER SERVICE LINE	411Z	1749 STEBBINS	1/23/2024
03-498	A	WATER SERVICE LINE	571V	7050 INWOOD PARK	1/31/2024
03-499	K	WATER SERVICE LINE	611C	4711 BROWNSTONE	1/4/2024
03-500	K	ROUTINE MAIN LINE REPAIR (17)	496Q	16431 GOLD RIDGE	1/19/2024
03-501	E	ROUTINE MAIN LINE REPAIR (17)	494N	12437 STRICK	1/4/2024
03-502	H	ROUTINE MAIN LINE REPAIR (17)	493H	215 SAMPSON	1/26/2024
03-503	H	ROUTINE MAIN LINE REPAIR (17)	494V	1815 CHAPMAN/1719 CHAPMAN	1/30/2024
03-504	I	ROUTINE MAIN LINE REPAIR (17)	494N	6801 AVENUE N	1/26/2024
03-505	H	ROUTINE MAIN LINE REPAIR (17)	494W	316 Nagle	2/20/2024
03-506	I	ROUTINE MAIN LINE REPAIR (17)	494V	1926 Milby	1/4/2024
03-507	I	ROUTINE MAIN LINE REPAIR (17)	494A	6909 Ave L	1/26/2024
03-508	B	ROUTINE MAIN LINE REPAIR (17)	494A	2112 Davis	1/2/2024
03-509	B	ROUTINE MAIN LINE REPAIR (17)	455B	2101 Gregg	1/2/2024
03-510	B	ROUTINE MAIN LINE REPAIR (17)	494U	8000 Tidwell	1/2/2024
03-511	I	WATER SERVICE LINE	373S	9806 Aguila	1/31/2024
03-512	B	ROUTINE MAIN LINE REPAIR (17)	494T	16303 Imperial Valley	1/23/2024
03-513	I	ROUTINE MAIN LINE REPAIR (17)	412D	4614 Woodside	1/4/2023
03-514	H	ROUTINE MAIN LINE REPAIR (17)	454Z	15002 Nickerson	1/31/2024
03-515	B	REPLACE VALVE	494F	4405 Dabney	2/1/2024
03-516	B	ROUTINE MAIN LINE REPAIR (17)	494U	4318 Orange	1/26/2024
03-517	H	ROUTINE MAIN LINE REPAIR (17)	573B	216 Baywood	1/26/2024
03-518	D	ROUTINE MAIN LINE REPAIR (17)	616B	3021 BLOOMFIELD	2/26/2024
03-519	D	ROUTINE MAIN LINE REPAIR (17)	575A	11018 SAGEMEADOW	2/19/2024
03-520	I	ROUTINE MAIN LINE REPAIR (17)	575Z	7315 AIRPORT	1/31/2024
03-521	I	ROUTINE MAIN LINE REPAIR (17)	575V	9135 GARDEN BREEZE	1/31/2024
03-522	I	ROUTINE MAIN LINE REPAIR (17)	493V	9214 CANADY PARK	1/18/2024
03-523	D	ROUTINE MAIN LINE REPAIR (17)	575V	2426 PIERCE	4/4/2024
03-524	I	ROUTINE MAIN LINE REPAIR (17)	535X	10311 DALEHURST	1/25/2024
03-525	I	ROUTINE MAIN LINE REPAIR (17)	575L	8431 DOVER	2/22/2024
03-526	I	ROUTINE MAIN LINE REPAIR (17)	535N	8413 JET PILOT	1/19/2024
03-527	I	ROUTINE MAIN LINE REPAIR (17)	574E	7623 KINGSLEY	1/26/2024
03-528	D	ROUTINE MAIN LINE REPAIR (17)	534W	5526 LAKEFIELD	1/30/2024
03-529	D	ROUTINE MAIN LINE REPAIR (17)	534J	8131 HERSCHELWOOD	1/19/2024
03-530	D	ROUTINE MAIN LINE REPAIR (17)	575Y	4902 VENTURA	1/19/2024
03-531	I	ROUTINE MAIN LINE REPAIR (17)	616D	10915 GREAT HAWK	1/23/2024
03-532	D	ROUTINE MAIN LINE REPAIR (17)	534J	12503 WHITE PLAINS	1/31/2024
03-533	D	ROUTINE MAIN LINE REPAIR (17)	533L	4618 DEWBERRY	1/31/2024
03-534	D	ROUTINE MAIN LINE REPAIR (17)	575B	3727 ALBERTA	4/18/2024
03-535	I	ROUTINE MAIN LINE REPAIR (17)	575K	7653 2/3 AIRPORT	1/25/2024
03-536	I	ROUTINE MAIN LINE REPAIR (17)	534L	8235 JET PILOT	1/30/2024
03-537	B	ROUTINE MAIN LINE REPAIR (17)	535N	3732 WAYSIDE	1/23/2024
03-538	I	ROUTINE MAIN LINE REPAIR (17)	534X	7406 GREENSTONE	1/26/2024
03-539	D	ROUTINE MAIN LINE REPAIR (17)	535P	6018 RIDGEWAY	1/26/2024
03-540	I	ROUTINE MAIN LINE REPAIR (17)	535N	3701 BROADWAY	1/17/2024
03-541	I	ROUTINE MAIN LINE REPAIR (17)	534R	7678 GREENSTONE	2/1/2024
03-542	I	ROUTINE MAIN LINE REPAIR (17)	491N	6800 FAIRWAY	1/18/2024
03-543	G	ROUTINE MAIN LINE REPAIR (17)	491N	1202 NANTUCKET	2/15/2024
03-544	G	WATER SERVICE LINE	574U	1120 NANTUCKET	1/23/2024
03-545	D	WATER SERVICE LINE	490X	11522 FAWN GROVE	2/1/2024
03-546	F	ROUTINE MAIN LINE REPAIR (17)	495W	9347 RICHMOND	2/15/2024
03-547	I	REPLACE VALVE	494U	7802 AVENUE B@200 78TH ST	5/8/2024
03-548	E	ROUTINE MAIN LINE REPAIR (17)	575E	2241 BRONSON	2/26/2024
03-549	I	WATER SERVICE LINE	534Y	8600 TELEPHONE	2/5/2024

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03-550	I	ROUTINE MAIN LINE REPAIR (17)	535F	6540 HEFFERNAN	2/22/2024
03-551	I	ROUTINE MAIN LINE REPAIR (17)	573B	7824 KELLER	2/9/2024
03-552	D	ROUTINE MAIN LINE REPAIR (17)	534J	10110 ROSEHAVEN	2/26/2024
03-553	D	ROUTINE MAIN LINE REPAIR (17)	573T	4703 EPPES	2/15/2024
03-554	I	WATER SERVICE LINE	535U	10725 FORBES	2/2/2024
03-555	I	ROUTINE MAIN LINE REPAIR (17)	574D	8045 BENDELL	2/22/2024
03-556	I	ROUTINE MAIN LINE REPAIR (17)	534Q	7045 CAYTON	2/5/2024
03-557	I	ROUTINE MAIN LINE REPAIR (17)	534B	6492 RUPLEY	2/15/2024
03-558	I	ROUTINE MAIN LINE REPAIR (17)	533Z	1918 DES JARDINES	2/12/2024
03-559	D	WATER SERVICE LINE	535F	5131 MYRTLEWOOD	2/15/2024
03-560	I	WATER SERVICE LINE	573G	8519 DENBY	4/8/2024
03-561	D	ROUTINE MAIN LINE REPAIR (17)	533B	4130 ACRES	2/26/2024
03-562	D	WATER SERVICE LINE	616C	2509 BINZ	3/7/2024
03-563	D	WATER SERVICE LINE	616F	11319 SAGEVIEW	3/2/2024
03-564	D	WATER SERVICE LINE	493Z	10307 SAGEPLUM	2/6/2024
03-565	D	WATER SERVICE LINE	534R	3229 MCGOWEN	2/9/2024
03-566	I	WATER SERVICE LINE	534W	7126 GAMMAGE	2/15/2024
03-567	D	ROUTINE MAIN LINE REPAIR (17)	535E	5600 2/3 BELLFORT	2/22/2024
03-568	I	ROUTINE MAIN LINE REPAIR (17)	534D	1800 CORAL	2/15/2024
03-569	I	WATER SERVICE LINE	572U	1922 FOREST HILL	2/7/2024
03-570	D	ROUTINE MAIN LINE REPAIR (17)	535P	12718 SPITALFIELD	2/5/2024
03-571	I	ROUTINE MAIN LINE REPAIR (17)	533G	8220 GRAFTON	2/22/2024
03-572	D	WATER SERVICE LINE	576K	3402 OAKDALE	3/15/2024
03-573	I	ROUTINE MAIN LINE REPAIR (17)	533M	5606 SHAVER	2/5/2024
03-574	D	ROUTINE MAIN LINE REPAIR (17)	576T	5910 ENGLAND	2/7/2024
03-575	D	ROUTINE MAIN LINE REPAIR (17)	575Y	10890 SABO	2/5/2024
03-576	I	WATER SERVICE LINE	534B	8503 SAM HOUSTON	3/6/2024
03-577	I	ROUTINE MAIN LINE REPAIR (17)	574L	1906 DES JARDINES	2/15/2024
03-578	D	WATER SERVICE LINE	535K	6247 EL ORO	2/5/2024
03-579	I	ROUTINE MAIN LINE REPAIR (17)	616B	3207 HASTINGS	2/22/2024
03-580	D	WATER SERVICE LINE	577S	11015 SAGECANYON	3/2/2024
03-581	E	ROUTINE MAIN LINE REPAIR (17)	577S	13642 RURAL OAK	3/23/2024
03-582	E	ROUTINE MAIN LINE REPAIR (17)	573M	13718 MUM	2/2/2024
03-583	D	REPLACE FIRE HYDRANT	576G	11615 MOSSCREST	2/26/2024
03-584	E	WATER SERVICE LINE	573Q	323 DALBY	3/2/2024
03-585	D	ROUTINE MAIN LINE REPAIR (17)	535A	3810 BLARNEY	3/2/2024
03-586	I	ROUTINE MAIN LINE REPAIR (17)	574C	7531 ERATH	2/22/2024
03-587	I	ROUTINE MAIN LINE REPAIR (17)	575U	6419 OVERDALE	2/6/2024
03-588	I	ROUTINE MAIN LINE REPAIR (17)	534Q	10842 REGAL MANOR	3/11/2024
03-589	I	ROUTINE MAIN LINE REPAIR (17)	535X	6606 RUPLEY	2/15/2024
03-590	I	ROUTINE MAIN LINE REPAIR (17)	535U	7634 WILMERDEAN	2/15/2024
03-591	I	ROUTINE MAIN LINE REPAIR (17)	573M	8145 RIVER	2/22/2024
03-592	D	REPLACE VALVE	490X	11615 MOSSCREST	2/2/2024
03-593	F	REPLACE VALVE	573M	9347 RICHMOND	2/5/2024
03-594	D	WATER SERVICE	573B	11615 MOSSCREST	2/2/2024
03-595	D	WATER SERVICE	616C	3021 BLOOMFIELD	2/5/2023
03-596	D	WATER SERVICE LINE	574C	11315 SAGEVIEW	2/6/2002
03-597	I	WATER SERVICE LINE	535K	6412 OVERDALE	2/6/2024
03-598	I	ROUTINE MAIN LINE REPAIR (17)	533Y	3207 HASTINGS	2/6/2024
03-599	D	WATER SERVICE LINE (SAMPLING STATION)	574K	4401 STERLING	4/12/2024
03-600	D	ROUTINE MAIN LINE REPAIR (17)	491F	5900 SELINSKY	2/26/2024
03-601	G	ROUTINE MAIN LINE REPAIR (17)	489P	5614 INDIAN Cir	2/21/2024
03-602	G	REPLACE FIRE HYDRANT	573H	1990 BENTWORTH	2/13/2024
03-603	D	REPLACE FIRE HYDRANT	535F	4721 AIRPORT	3/28/2024
03-604	I	ROUTINE MAIN LINE REPAIR (17)	488Q	7902 KELLER	2/13/2024
03-605	G	ROUTINE MAIN LINE REPAIR (17)	535T	1910 WESTMEAD	3/27/2024
03-606	I	ROUTINE MAIN LINE REPAIR (17)	533J	4045 ERIE	4/4/2024
03-607	D	ROUTINE MAIN LINE REPAIR (17)	575Y	7100 ALMEDA	3/15/2024
03-608	I	ROUTINE MAIN LINE REPAIR (17)	494Z	8501 SAM HOUSTON	4/26/2024
03-609	I	ROUTINE MAIN LINE REPAIR (17)	530S	7209 RUSK	2/15/2024
03-610	J	WATER SERVICE LINE	535N	9301 BISSONNET	4/26/2024

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-611	I	ROUTINE MAIN LINE REPAIR (17)	490X	7414 JOPLIN	4/4/2024
03-612	F	REPLACE FIRE HYDRANT	495S	9327 PAGEWOOD	3/2/2024
03-613	I	ROUTINE MAIN LINE REPAIR (17)	491M	7325 AVENUE I	3/15/2024
03-614	G	ROUTINE MAIN LINE REPAIR (17)	495S	4 RIVERWAY	3/23/2024
03-615	I	WATER SERVICE LINE	455J	7336 AVENUE I	3/15/2024
03-616	B	ROUTINE MAIN LINE REPAIR (17)	494S	7700 KIRKPATRICK	4/12/2024
03-617	I	ROUTINE MAIN LINE REPAIR (17)	496L	1810 MILBY	2/20/2024
03-618	E	ROUTINE MAIN LINE REPAIR (17)	532L	12128 COULSON	3/15/2024
03-619	C	REPLACE FIRE HYDRANT	374P	7465 BROMPTON	3/1/2024
03-620	B	REPLACE FIRE HYDRANT	534X	15943 INTERNATIONAL PLAZA	2/20/2024
03-621	D	REPLACE FIRE HYDRANT	492Z	5939 RIDGEWAY	2/26/2024
03-622	C	REPLACE FIRE HYDRANT	573F	1660 SOUTH BLVD	2/16/2024
03-623	D	ROUTINE MAIN LINE REPAIR (17)	533M	3010 GROTON	2/22/2024
03-624	D	ROUTINE MAIN LINE REPAIR (17)	574A	4504 KINGSBURY	2/26/2024
03-625	D	ROUTINE MAIN LINE REPAIR (17)	534R	5322 PEDERSON	2/22/2024
03-626	D	WATER SERVICE LINE	534Z	7227 GULLEN	2/20/2024
03-627	I	ROUTINE MAIN LINE REPAIR (17)	533R	6725 REED	2/21/2024
03-628	D	ROUTINE MAIN LINE REPAIR (17)	533R	6706 SAINT AUGUSTINE	3/15/2024
03-629	D	ROUTINE MAIN LINE REPAIR (17)	535P	6835 ENGLAND	3/27/2024
03-630	I	ROUTINE MAIN LINE REPAIR (17)	576U	3944 BROADWAY ST	4/23/2024
03-631	I	ROUTINE MAIN LINE REPAIR (17)	533R	12505 GULF	2/26/2024
03-632	D	ROUTINE MAIN LINE REPAIR (17)	535N	6626 CULLEN	3/2/2024
03-633	I	ROUTINE MAIN LINE REPAIR (17)	536N	7606 GREENDOWNS	3/2/2024
03-634	E	REPLACE FIRE HYDRANT	494X	1215 CHOATE	3/2/2024
03-635	I	ROUTINE MAIN LINE REPAIR (17)	577J	7200 OAK HILL	2/22/2024
03-636	E	ROUTINE MAIN LINE REPAIR (17)	535S	5100 ALLEN GENOA	2/22/2024
03-637	I	ROUTINE MAIN LINE REPAIR (17)	574Q	7342 OAKHILL	3/2/2024
03-638	D	ROUTINE MAIN LINE REPAIR (17)	617H	5819 ALMEDA GENOA	2/22/2024
03-639	E	ROUTINE MAIN LINE REPAIR (17)	534R	14040 GALVESTON	2/28/2024
03-640	I	ROUTINE MAIN LINE REPAIR (17)	535Q	5223 TELEPHONE	3/7/2024
03-641	I	WATER SERVICE LINE	534M	8342 BAKER	2/22/2024
03-642	I	ROUTINE MAIN LINE REPAIR (17)	534S	4110 ERBY	2/23/2024
03-643	D	WATER SERVICE LINE	534U	7351 HURTGEN FOREST	2/23/2024
03-644	I	ROUTINE MAIN LINE REPAIR (17)	535S	5802 HEISER	3/1/2024
03-645	I	WATER SERVICE LINE	533Y	7510 HEREFORD	2/29/2024
03-646	D	ROUTINE MAIN LINE REPAIR (17)	535Q	8516 SOUTHVIEW	3/23/2024
03-647	I	ROUTINE MAIN LINE REPAIR (17)	534T	8308 GLENVIEW	2/26/2024
03-648	D	ROUTINE MAIN LINE REPAIR (17)	533U	5950 PERSHING	2/27/2024
03-649	D	ROUTINE MAIN LINE REPAIR (17)	535Q	3701 HOLMES	3/15/2024
03-650	I	ROUTINE MAIN LINE REPAIR (17)	533Y	4044 WYNE	3/2/2024
03-651	D	ROUTINE MAIN LINE REPAIR (17)	535S	8803 SCOTT	3/15/2024
03-652	I	ROUTINE MAIN LINE REPAIR (17)	575D	7402 BUENA VISTA	4/6/2024
03-653	I	ROUTINE MAIN LINE REPAIR (17)	534B	8902 AIRPORT	4/22/2024
03-654	I	ROUTINE MAIN LINE REPAIR (17)	524F	2221 CANADA DRY	2/26/2024
03-655	D	ROUTINE MAIN LINE REPAIR (17)	534Y	12223 CAPE HYANNIS	3/1/2024
03-656	I	ROUTINE MAIN LINE REPAIR (17)	534W	6522 HERON	2/27/2024
03-657	D	ROUTINE MAIN LINE REPAIR (17)	493Y	5739 BELDART	3/27/2024
03-658	D	ROUTINE MAIN LINE REPAIR (17)	616D	3702 BRILEY	4/30/2024
03-659	D	ROUTINE MAIN LINE REPAIR (17)	534X	11834 FAIRBURY	4/29/2024
03-660	D	ROUTINE MAIN LINE REPAIR (17)	524F	8007 BELGARD	3/23/2024
03-661	D	ROUTINE MAIN LINE REPAIR (17)	533T	11307 SAGEWAY	2/23/2024
03-662	D	ROUTINE MAIN LINE REPAIR (17)	524F	7777 PARNELL	2/29/2024
03-663	D	ROUTINE MAIN LINE REPAIR (17)	576S	10331 CARTHAGE	4/4/2024
03-664	I	ROUTINE MAIN LINE REPAIR (17)	576Q	9813 CAFFREY	2/22/2024
03-665	I	ROUTINE MAIN LINE REPAIR (17)	576N	11620 ALMEDA GENOA	3/23/2024
03-666	I	ROUTINE MAIN LINE REPAIR (17)	524F	9701 ALMEDA GENOA	3/11/2024
03-667	E	ROUTINE MAIN LINE REPAIR (17)	536N	8783 2/3 THETA	2/26/2024
03-668	E	ROUTINE MAIN LINE REPAIR (17)	533V	1500 OAK MEADOWS	4/29/2024
03-669	D	ROUTINE MAIN LINE REPAIR (17)	576G	4315 BROOKHAVEN	3/5/2024
03-670	E	ROUTINE MAIN LINE REPAIR (17)	535P	311 PARLIAMENT	2/26/2024
03-671	I	ROUTINE MAIN LINE REPAIR (17)	535P	7843 PARK PLACE	2/28/2024

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-672	I	ROUTINE MAIN LINE REPAIR (17)	534S	8034 FINDLAY	3/7/2024
03-673	D	ROUTINE MAIN LINE REPAIR (17)	533H	7334 LE HAVRE	3/2/2024
03-674	D	ROUTINE MAIN LINE REPAIR (17)	534P	4323 ALCONBURY	2/20/2024
03-675	D	ROUTINE MAIN LINE REPAIR (17)	534J	6003 MURPHY	2/28/2024
03-676	D	ROUTINE MAIN LINE REPAIR (17)	534S	4545 GRIGGS	3/6/2024
03-677	D	ROUTINE MAIN LINE REPAIR (17)	618S	5106 SOUTHWIND	2/26/2024
03-678	E	ROUTINE MAIN LINE REPAIR (17)	576R	16019 LOST ROCK	3/5/2024
03-679	I	ROUTINE MAIN LINE REPAIR (17)	534T	12602 ALMEDA GENOA	3/6/2024
03-680	D	ROUTINE MAIN LINE REPAIR (17)	534X	5947 PERSHING	4/8/2024
03-681	D	ROUTINE MAIN LINE REPAIR (17)	576F	6042 WILLOW GLEN	2/27/2024
03-682	E	ROUTINE MAIN LINE REPAIR (17)	576F	10529 NEY	2/26/2024
03-683	E	ROUTINE MAIN LINE REPAIR (17)	536N	519 ROPER	3/11/2024
03-684	E	ROUTINE MAIN LINE REPAIR (17)	536W	5304 FIREFLY	2/26/2024
03-685	E	ROUTINE MAIN LINE REPAIR (17)	536J	5414 APPLE CREEK	3/7/2024
03-686	E	ROUTINE MAIN LINE REPAIR (17)	535U	606 RUELL	2/26/2024
03-687	I	ROUTINE MAIN LINE REPAIR (17)	535N	8053 BENDELL	2/27/2024
03-688	I	ROUTINE MAIN LINE REPAIR (17)	574J	7666 GREENDOWNS	2/29/2024
03-689	D	ROUTINE MAIN LINE REPAIR (17)	574R	5530 SELINSKY	3/28/2024
03-690	D	ROUTINE MAIN LINE REPAIR (17)	535N	10426 MYKAWA	3/20/2024
03-691	I	WATER SERVICE LINE	535N	7615 CAMWOOD	2/28/2024
03-692	I	WATER SERVICE LINE	535R	7742 PARK PLACE	2/27/2024
03-693	E	WATER SERVICE LINE	534M	1314 OGILVIE	4/22/2024
03-694	I	WATER SERVICE LINE	535T	4139 ANTOINETTE	2/21/2024
03-695	I	WATER SERVICE LINE	535T	7919 GLENVIEW	2/26/2024
03-696	I	WATER SERVICE LINE	534S	8006 COLGATE	3/7/2024
03-697	D	WATER SERVICE LINE	493Y	7322 LE HAVRE	2/26/2024
03-698	D	WATER SERVICE LINE	535U	2405 EAGLE	4/26/2024
03-699	I	WATER SERVICE LINE	573L	8441 GULF	4/4/2024
03-700	D	WATER SERVICE LINE	493V	4118 MADDEN	2/29/2024
03-701	I	WATER SERVICE LINE	533B	1305 LIVE OAK	3/5/2024
03-702	D	WATER SERVICE LINE	534R	2428 BINZ	2/20/2024
03-703	I	WATER SERVICE LINE	533L	6716 LONG	6/28/2024
03-704	D	WATER SERVICE LINE	533C	3610 ALSACE	3/1/2024
03-705	D	WATER SERVICE LINE	574A	2805 A BLODGETT	2/20/2024
03-706	D	WATER SERVICE LINE	534P	5341 PEDERSON	4/23/2024
03-707	D	WATER SERVICE LINE	534P	6666 MYKAWA	3/27/2024
03-708	D	WATER SERVICE LINE	534P	5907 SOUTHWIND	2/21/2024
03-709	D	WATER SERVICE LINE	534W	5957 SOUTHLEA	3/23/2024
03-710	D	WATER SERVICE LINE	493U	5727 BELDART	3/27/2024
03-711	D	WATER SERVICE LINE	534X	2119 ST EMANUEL	3/5/2024
03-712	D	WATER SERVICE LINE	534X	5926 BELLFORT	3/27/2024
03-713	D	WATER SERVICE LINE	533C	5822 WESTOVER	4/8/2024
03-714	D	WATER SERVICE LINE	534S	3138 SOUTHMORE	2/20/2024
03-715	D	WATER SERVICE LINE	573L	5723 SOUTHWIND	3/2/2024
03-716	D	WATER SERVICE LINE	536J	4119 TAVENOR	3/11/2024
03-717	E	WATER SERVICE LINE	574E	715 GOBER	4/4/2024
03-718	D	WATER SERVICE LINE	533L	10914 FAIRCROFT	2/21/2024
03-719	D	WATER SERVICE LINE	533Q	3619 YOSEMITE	2/28/2024
03-720	D	WATER SERVICE LINE	533R	7523 LA SALETTE	3/1/2024
03-721	D	WATER SERVICE LINE	535K	6942 NEW YORK	3/15/2024
03-722	I	WATER SERVICE LINE	533T	8244 DETROIT	3/28/2024
03-723	D	WATER SERVICE LINE	533V	8106 LIVINGSTON	2/21/2024
03-724	D	WATER SERVICE LINE	533Y	4554 EDFIELD	2/21/2024
03-725	D	WATER SERVICE LINE	575B	8900 BRANDON	2/21/2024
03-726	I	WATER SERVICE LINE	534W	7719 WYNLEA	2/27/2024
03-727	I	WATER SERVICE LINE	534H	5122 WINDEMERE	4/8/2024
03-728	I	WATER SERVICE LINE	534U	6827 GRIGGS	2/29/2024
03-729	I	WATER SERVICE LINE	573D	6218 NUNN	3/7/2024
03-730	D	WATER SERVICE LINE	493Z	4737 WENDA	2/21/2024
03-731	D	WATER SERVICE LINE	534T	3409 ROSALIE	3/15/2024
03-732	D	WATER SERVICE LINE	534M	5966 SOUTHGOOD	2/28/2024

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-733	I	WATER SERVICE LINE	534K	3042 ROE	2/21/2024
03-734	I	WATER SERVICE LINE	535E	3635 WILLOWOOD	3/27/2024
03-735	I	WATER SERVICE LINE	616D	7135 PALMETTO	2/29/2024
03-736	D	WATER SERVICE LINE	491B	12715 GOTHAM	2/26/2024
03-737	A	ROUTINE MAIN LINE REPAIR (17)	576G	834 LITTLE JOHN LN	3/1/2024
03-738	E	WATER SERVICE LINE	535Q	303 PARLIAMENT	2/26/2024
03-739	I	REPLACE FIRE HYDRANT	535Y	4049 WYNE ST	2/29/2024
03-740	I	ROUTINE MAIN LINE REPAIR (17)	532R	8318 GLENALTA ST	4/22/2024
03-741	D	ROUTINE MAIN LINE REPAIR (17)	534X	1801 EL PASEO ST	4/22/2024
03-742	D	ROUTINE MAIN LINE REPAIR (17)	574J	8007 BELGARD ST	3/23/2024
03-743	D	ROUTINE MAIN LINE REPAIR (17)	574J	5434 BUNGALOW	3/12/2024
03-744	D	ROUTINE MAIN LINE REPAIR (17)	575T	5254 BUNGALOW	3/23/2024
03-745	I	ROUTINE MAIN LINE REPAIR (17)	535N	8126 FUQUA	3/23/2024
03-746	I	ROUTINE MAIN LINE REPAIR (17)	535F	7426 BRIEFWAY	3/14/2024
03-747	I	ROUTINE MAIN LINE REPAIR (17)	535J	7710 SCANLOCK	3/28/2024
03-748	I	ROUTINE MAIN LINE REPAIR (17)	573B	300 GULFGATE	4/22/2024
03-749	D	ROUTINE MAIN LINE REPAIR (17)	574A	9621 CHESTERFIELD	4/4/2024
03-750	D	ROUTINE MAIN LINE REPAIR (17)	574C	5430 THRUSH	3/23/2024
03-751	I	ROUTINE MAIN LINE REPAIR (17)	535C	6303 OVERDALE	4/16/2024
03-752	I	ROUTINE MAIN LINE REPAIR (17)	534M	9121 E. AVENUE L	4/22/2024
03-753	I	ROUTINE MAIN LINE REPAIR (17)	535C	2930 PLUM CREEK	3/13/2024
03-754	I	ROUTINE MAIN LINE REPAIR (17)	534N	9345 E. AVENUE L	3/14/2024
03-755	D	ROUTINE MAIN LINE REPAIR (17)	534W	5110 MALMEDY	3/14/2024
03-756	D	ROUTINE MAIN LINE REPAIR (17)	534X	5734 FLAMINGO	3/11/2024
03-757	D	ROUTINE MAIN LINE REPAIR (17)	535B	6018 RIDGEWAY	3/27/2024
03-758	I	ROUTINE MAIN LINE REPAIR (17)	534Z	7943 BRAYS	3/14/2024
03-759	I	ROUTINE MAIN LINE REPAIR (17)	535G	7185 SIMS	4/4/2024
03-760	I	ROUTINE MAIN LINE REPAIR (17)	535E	8830 LEANDER	3/14/2024
03-761	I	ROUTINE MAIN LINE REPAIR (17)	574D	7119 PALMETTO	3/15/2024
03-762	I	ROUTINE MAIN LINE REPAIR (17)	574E	7155 CAYTON	3/23/2024
03-763	D	ROUTINE MAIN LINE REPAIR (17)	573P	5454 S. ACRES	3/23/2024
03-764	D	ROUTINE MAIN LINE REPAIR (17)	534J	2819 SHERLOCK	3/23/2024
03-765	D	ROUTINE MAIN LINE REPAIR (17)	534J	4911 GAMMAGE	3/27/2024
03-766	D	ROUTINE MAIN LINE REPAIR (17)	534Q	4922 GRIGGS	4/16/2024
03-767	I	ROUTINE MAIN LINE REPAIR (17)	534R	5700 LUCE	3/18/2024
03-768	I	ROUTINE MAIN LINE REPAIR (17)	533M	7227 FAIRWAY	4/29/2024
03-769	D	ROUTINE MAIN LINE REPAIR (17)	533U	4529 DEWBERRY	3/27/2024
03-770	D	ROUTINE MAIN LINE REPAIR (17)	575Z	7902 SCOTT	3/23/2024
03-771	I	ROUTINE MAIN LINE REPAIR (17)	575Z	9459 CARMALEE	3/23/2024
03-772	I	ROUTINE MAIN LINE REPAIR (17)	575D	11007 FERN TERRACE	3/23/2024
03-773	I	ROUTINE MAIN LINE REPAIR (17)	576Q	8905 AIRPORT	4/16/2024
03-774	I	ROUTINE MAIN LINE REPAIR (17)	535S	11603 TIERRA PALMS	3/14/2024
03-775	I	ROUTINE MAIN LINE REPAIR (17)	534Q	6050 TELEPHONE	3/28/2024
03-776	I	ROUTINE MAIN LINE REPAIR (17)	534W	6306 SUNNYCREST	3/27/2024
03-777	D	ROUTINE MAIN LINE REPAIR (17)	534F	8135 ROCKFORD	4/4/2024
03-778	D	ROUTINE MAIN LINE REPAIR (17)	533C	5127 WINNETKA	3/19/2024
03-779	D	ROUTINE MAIN LINE REPAIR (17)	533C	5012 ENNIS	3/23/2024
03-780	D	ROUTINE MAIN LINE REPAIR (17)	533U	3006 WENTWORTH	3/13/2024
03-781	D	ROUTINE MAIN LINE REPAIR (17)	533U	3770 S. LOOP	3/14/2024
03-782	D	ROUTINE MAIN LINE REPAIR (17)	573H	8103 COLONIAL	3/23/2024
03-783	D	ROUTINE MAIN LINE REPAIR (17)	535F	4721 AIRPORT	3/28/2024
03-784	I	ROUTINE MAIN LINE REPAIR (17)	535K	7906 ANZA CIRCLE	3/27/2024
03-785	I	ROUTINE MAIN LINE REPAIR (17)	535M	7932 EASTON ST	3/27/2024
03-786	E	ROUTINE MAIN LINE REPAIR (17)	536J	1010 RUELL ST	3/25/2024
03-787	E	ROUTINE MAIN LINE REPAIR (17)	536J	207 GOBER ST	4/22/2024
03-788	E	ROUTINE MAIN LINE REPAIR (17)	534W	9921 LUCORE ST	4/11/2024
03-789	D	ROUTINE MAIN LINE REPAIR (17)	534X	5430 WESTOVER ST	3/20/2024
03-790	D	ROUTINE MAIN LINE REPAIR (17)	535N	5906 BELNEATH ST	3/25/2024
03-791	I	ROUTINE MAIN LINE REPAIR (17)	534L	7619 GREENSTONE ST	3/25/2024
03-792	I	ROUTINE MAIN LINE REPAIR (17)	536J	3607 GLENMORE DR	4/22/2024
03-793	E	ROUTINE MAIN LINE REPAIR (17)	535M	614 RUELL ST	4/12/2024

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WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-794	E	ROUTINE MAIN LINE REPAIR (17)	576Z	822 GOBER ST	4/12/2024
03-795	D	ROUTINE MAIN LINE REPAIR (17)	573B	13850 GULF FWY	3/20/2024
03-796	D	REPLACE FIRE HYDRANT	575R	9225 PARK SOUTH VIEW	4/26/2024
03-797	I	REPLACE FIRE HYDRANT	617M	10023 RADIO RD	3/26/2024
03-798	E	REPLACE FIRE HYDRANT	535F	15002 MCCONN ST	4/4/2024
03-799	I	REPLACE FIRE HYDRANT	574E	7607 HEMLOCK ST	3/28/2024
03-800	D	REPLACE FIRE HYDRANT	535R	5314 GREYLOG DR	4/15/2024
03-801	E	REPLACE FIRE HYDRANT	533Z	1314 OGILVIE ST	3/25/2024
03-802	D	REPLACE FIRE HYDRANT	535U	4758 BRINKLEY ST	3/20/2024
03-803	I	ROUTINE MAIN LINE REPAIR (17)	576J	8376 GULF FWY	4/6/2024
03-804	I	ROUTINE MAIN LINE REPAIR (17)	576E	9633 GRANNIS	3/20/2024
03-805	E	ROUTINE MAIN LINE REPAIR (17)	616D	1431 GLOBE ST	3/20/2024
03-806	D	ROUTINE MAIN LINE REPAIR (17)	532C	12502 ASTORIA BLVD	4/22/2024
03-807	C	ROUTINE MAIN LINE REPAIR (17)	576F	2435 SUNSET BLVD	3/20/2002
03-808	E	ROUTINE MAIN LINE REPAIR (17)	534R	602 GILPIN ST	3/23/2024
03-809	I	ROUTINE MAIN LINE REPAIR (17)	534S	7008 FAIRWAY DR	3/28/2024
03-810	D	ROUTINE MAIN LINE REPAIR (17)	534S	5430 DIEPPE ST	3/19/2024
03-811	D	ROUTINE MAIN LINE REPAIR (17)	533V	7002 SURCOURT	3/19/2024
03-812	D	ROUTINE MAIN LINE REPAIR (17)	576E	5038 SOUTHWIND ST	3/23/2024
03-813	E	REPLACE FIRE HYDRANT	534U	9903 HINDS ST	3/23/2024
03-814	I	REPLACE FIRE HYDRANT	576F	5906 HOGUE ST	3/20/2024
03-815	E	REPLACE FIRE HYDRANT	576K	518 SULPHUR ST	3/23/2024
03-816	E	REPLACE FIRE HYDRANT	535S	10222 BESSEMER ST	3/23/2024
03-817	D	WATER SERVICE LINE	534W	5100 SOUTHWIND ST	4/22/2024
03-818	D	WATER SERVICE LINE	534U	5418 WESTOVER	3/23/2024
03-819	I	REPLACE FIRE HYDRANT	533Y	6208 JOYNER	3/26/2024
03-820	D	ROUTINE MAIN LINE REPAIR (17)	573R	4114 STERLING	3/26/2024
03-821	D	ROUTINE MAIN LINE REPAIR (17)	535U	4401 ALMEDA GENOA	3/27/2024
03-822	I	REPLACE FIRE HYDRANT	535U	8303 GLENCREST	4/16/2024
03-823	I	REPLACE FIRE HYDRANT	535L	8303 HOWARD	4/11/2024
03-824	I	ROUTINE MAIN LINE REPAIR (17)	535X	3086 PINE GULLY	4/16/2024
03-825	I	ROUTINE MAIN LINE REPAIR (17)	535S	7702 GLENHEATH	4/5/2024
03-826	I	ROUTINE MAIN LINE REPAIR (17)	535U	5920 TELEPHONE	3/25/2024
03-827	I	ROUTINE MAIN LINE REPAIR (17)	533T	8049 MEADOWBROOK	4/5/2024
03-828	D	REPLACE FIRE HYDRANT	534K	8102 LIVINGSTON	4/4/2024
03-829	D	REPLACE FIRE HYDRANT	576M	5127 CORTELYOU	3/27/2024
03-830	I	ROUTINE MAIN LINE REPAIR (17)	574C	8830 GALVESTON	4/23/2024
03-831	I	REPLACE FIRE HYDRANT	535Z	6309 OVERDALE	4/12/2024
03-832	E	ROUTINE MAIN LINE REPAIR (17)	617H	6815 EASTHAVEN	4/5/2024
03-833	E	ROUTINE MAIN LINE REPAIR (17)	573E	14040 GALVESTON	3/25/2024
03-834	D	REPLACE FIRE HYDRANT	576N	2909 AIRPORT	3/28/2024
03-835	I	ROUTINE MAIN LINE REPAIR (17)	535E	9911 ALMEDA GENOA	4/11/2024
03-836	I	REPLACE FIRE HYDRANT	573R	7051 MOSS ROSE ST	4/12/2024
03-837	D	ROUTINE MAIN LINE REPAIR (17)	534E	12706 MOSSCREST DR	4/25/2024
03-838	D	ROUTINE MAIN LINE REPAIR (17)	493Z	4327 FERNWOOD CT	4/12/2024
03-839	D	REPLACE FIRE HYDRANT	573M	3219 ELGIN ST	4/4/2024
03-840	D	ROUTINE MAIN LINE REPAIR (17)	535W	11819 BAY CEDAR DR	4/12/2024
03-841	I	ROUTINE MAIN LINE REPAIR (17)	535A	7505 HAYWOOD DR	3/27/2024
03-842	I	REPLACE FIRE HYDRANT	528V	7224 CORAL AVE	4/12/2024
03-843	F	ROUTINE MAIN LINE REPAIR (17)	534D	12300 BISSONNET	4/12/2024
03-844	I	REPLACE VALVE	576F	1784 ALTA VISTA	3/29/2024
03-845	E	ROUTINE MAIN LINE REPAIR (17)	575V	330 DALBY	4/4/2024
03-846	I	ROUTINE MAIN LINE REPAIR (17)	533H	8938 CLEARBOURNE	3/29/2024
03-847	D	ROUTINE MAIN LINE REPAIR (17)	576W	3801 MACGREGOR	3/29/2024
03-848	D	ROUTINE MAIN LINE REPAIR (17)	535W	9707 EBB	3/29/2024
03-849	I	ROUTINE MAIN LINE REPAIR (17)	574F	6702 BIGGS	3/29/2024
03-850	D	ROUTINE MAIN LINE REPAIR (17)	534W	5901 SELINSKY	3/29/2024
03-851	D	ROUTINE MAIN LINE REPAIR (17)	577W	5422 WESTOVER	3/29/2024
03-852	E	ROUTINE MAIN LINE REPAIR (17)	574E	11022 KELLY HILL	4/5/2024
03-853	D	ROUTINE MAIN LINE REPAIR (17)	533V	5502 ACRES	3/29/2024
03-854	D	ROUTINE MAIN LINE REPAIR (17)	574S	4709 DOOLITTLE	3/29/2024

TexKota Enterprises, LLC.
Misc Small Diameter, Fire Hydrant, Valves and Water Lines
WBS No. S-000700-0078-4 File# WA 11303 SW

WO #	Council Districts	Work Description	Key Map	Address	Closing Date
03-855	D	ROUTINE MAIN LINE REPAIR (17)	533R	4800 SCHURMIER	3/29/2024
03-856	D	ROUTINE MAIN LINE REPAIR (17)	533L	6903 ENGLAND	3/29/2024
03-857	D	ROUTINE MAIN LINE REPAIR (17)	534P	6706 LOZIER	3/29/2024
03-858	D	ROUTINE MAIN LINE REPAIR (17)	573B	6310 CREST	3/29/2024
03-859	D	ROUTINE MAIN LINE REPAIR (17)	533V	3021 BLOOMFIELD	3/29/2024
03-860	D	ROUTINE MAIN LINE REPAIR (17)	574E	4902 LINGONBERRY	3/29/2024
03-861	D	ROUTINE MAIN LINE REPAIR (17)	575M	5403 GREYLOG	3/29/2024
03-862	I	ROUTINE MAIN LINE REPAIR (17)	534X	9001 EASTHAVEN	3/29/2024
03-863	D	ROUTINE MAIN LINE REPAIR (17)	576T	6006 WILLOW GLEN	3/29/2024
03-864	D	ROUTINE MAIN LINE REPAIR (17)	576X	11022 OVERLEA	3/29/2024
03-865	D	ROUTINE MAIN LINE REPAIR (17)	534R	11115 SAGELEAF	4/16/2024
03-866	I	ROUTINE MAIN LINE REPAIR (17)	574E	7102 GILLEN	3/29/2024
03-867	D	ROUTINE MAIN LINE REPAIR (17)	534C	10960 MARTIN LUTHER KING	3/29/2024
03-868	I	ROUTINE MAIN LINE REPAIR (17)	493Z	6615 ROCKBRIDGE	3/29/2024
03-869	D	ROUTINE MAIN LINE REPAIR (17)	576E	3241 REEVES	3/29/2024
03-870	E	ROUTINE MAIN LINE REPAIR (17)	577W	1039 EASTLAKE	3/28/2024
03-871	E	ROUTINE MAIN LINE REPAIR (17)	576L	314 BARROW DOWNS	4/4/2024
03-872	I	ROUTINE MAIN LINE REPAIR (17)	576F	8915 SHASTA SPRINGS	4/4/2024
03-873	E	ROUTINE MAIN LINE REPAIR (17)	533U	514 EASTLAKE	3/28/2024
03-874	D	ROUTINE MAIN LINE REPAIR (17)	576J	7930 BOWEN	3/29/2024
03-875	I	ROUTINE MAIN LINE REPAIR (17)	535J	9539 NARNIA SPRINGS	3/29/2024



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District E

Item Creation Date: 8/22/2025

DA-2025-0005 – Rotary Actuators (Harold Beck and Sons, Inc.) - MOTION

Agenda Item#: 11.

Summary:

HAROLD BECK and SONS, INC for Rotary Actuators through The Interlocal Purchasing System Cooperative Purchasing Program for Houston Public Works - \$97,912.44 - Enterprise and Other Funds

Background:

DA-2025-0005 – Approve a purchase in the total amount of \$97,912.44 for rotary actuators from Harold Beck and Sons, Inc., through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$97,912.44** for rotary actuators from **Harold Beck and Sons, Inc.**, through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works (HPW).

Rotary actuators are used in the water and wastewater industry to separate feed lines, tanks, and filters. These field-mounted actuators are designed to control large valves. They have an output device that delivers oscillating motion through fluid pressure against internal components. The actuators are required on an as-needed basis at the Southeast Water Purification Plant.

This equipment is essential because it plays a crucial role in controlling fluid flow and improving water treatment system efficiency. It is important for economic, environmental, and regulatory compliance.

Harold Beck and Sons, Inc., has already received \$57,016.96 for other purchases in the current fiscal year. The issuance of this purchase order to this vendor will exceed the aggregate \$100,000.00 spending threshold for this fiscal year. Therefore, this procurement requires Council action.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements, as the total expenditure does not exceed the \$100,000.00 threshold.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Pay or Play Program:

The proposed contract requires compliance with the City's 'Pay or Play' Ordinance regarding health benefits for employees of City contractors. This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing an Interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 adopted budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Randall V. Macchi, Director
Houston Public Works

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$97,912.44	\$0	\$97,912.44

Amount and Source of Funding:

\$93,387.44 - Combined Utility System General Purpose Fund (8305)

\$ 4,525.00 - Water & Sewer System Operation Fund (8300)

\$97,912.44

Contact Information:

Erika Lawton, Division Manager

Brian Blum, Assistant Director

Candice Gambrell, Assistant Director

Jedediah Greenfield, Chief Procurement Officer

Finance/SPD (832) 395-2833

HPW/PFW (832) 395-2717

Finance/SPD (832) 393-9129

Finance/SPD (832) 393-9126

ATTACHMENTS:**Description**

Signed coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/14/2025

District E

Item Creation Date: 8/22/2025

DA-2025-0005 – Rotary Actuators (Harold Beck and Sons, Inc.) - MOTION

Agenda Item#: 28.

Background:

DA-2025-0005 – Approve a purchase in the total amount of \$97,912.44 for rotary actuators from Harold Beck and Sons, Inc., through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve a purchase in the total amount of **\$97,912.44** for rotary actuators from **Harold Beck and Sons, Inc.**, through The Interlocal Purchasing System (TIPS) cooperative purchasing program for Houston Public Works (HPW).

Rotary actuators are used in the water and wastewater industry to separate feed lines, tanks, and filters. These field-mounted actuators are designed to control large valves. They have an output device that delivers oscillating motion through fluid pressure against internal components. The actuators are required on an as-needed basis at the Southeast Water Purification Plant.

This equipment is essential because it plays a crucial role in controlling fluid flow and improving water treatment system efficiency. It is important for economic, environmental, and regulatory compliance.

Harold Beck and Sons, Inc., has already received \$57,016.96 for other purchases in the current fiscal year. The issuance of this purchase order to this vendor will exceed the aggregate \$100,000.00 spending threshold for this fiscal year. Therefore, this procurement requires Council action.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services".

M/WBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements, as the total expenditure does not exceed the \$100,000.00 threshold.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance because the department is utilizing an Interlocal/Cooperative purchasing Agreement for this purchase.

Pay or Play Program:

The proposed contract requires compliance with the City's 'Pay or Play' Ordinance regarding health benefits for employees of City contractors. This procurement is exempt from the City's 'Pay or Play' Program because the department is utilizing an Interlocal or

Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY2026 adopted budget. Therefore, no Fiscal Note is required, as stated in the Financial Policies.

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

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Randall V. Macchi, Director
Houston Public Works

DS

Estimated Spending Authority

Department	FY2026	Out Years	Total
Houston Public Works	\$97,912.44	\$0	\$97,912.44

Amount and Source of Funding:

\$93,387.44 - Combined Utility System General Purpose Fund (8305)
\$ 4,525.00 - Water & Sewer System Operation Fund (8300)
\$97,912.44

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
COOP JUSTIFICATION FORM	Backup Material
QUOTE	Backup Material
OWNERSHIP INFORMATION FORM	Backup Material
TAX REPORT	Backup Material
CONFLICT OF INTEREST	Backup Material
1295 FORM	Backup Material
CONTRACT STATUS	Backup Material
CERTIFICATE OF FUNDS	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 6/30/2025

ITB 2025-0007 - Replacement of Pneumatic Ejector
System - (Valmark Energy LLC.) - MOTION

Agenda Item#: 12.

Summary:

VALMARK ENERGY LLC for Replacement of a Pneumatic Injector System for Houston Public Works - \$167,705.22 - Enterprise Fund

Background:

Formal Bids received May 8, 2025, for ITB-2025-0007 - Approve an award to Valmark Energy LLC, in the total amount of \$167,705.22, for the replacement of a Pneumatic Injector System for Houston Public Works.

Specific Explanation:

The Chief Procurement Officer and the Director of Houston Public Works (HPW) recommend that City Council approve an award to **Valmark Energy, LLC.**, in the total amount of **\$167,705.22** to remove, furnish, and install one (1) pneumatic injector system for HPW.

The scope of work requires the contractor to provide the specified equipment, labor, supervision, appurtenances, and resources needed to remove, furnish, and install one (1) pneumatic injector system for HPW Drinking Water Operations. Pneumatic Injector Systems enable the efficient and controlled injection of chemicals, disinfectants, or other additives into water distribution systems, allowing accurate dosing of chemicals based on flow rates. This is a one-time purchase.

The project was advertised in accordance with the requirements of the State of Texas bid laws, and as a result, twelve (12) bids were received.

Company

1. **Valmark Energy, LLC.**
2. Truly Safe, Inc.

Total Amount

\$167,705.22 (Lowest responsive bid)
\$22,500.00 (Non-responsive)

M/WBE Subcontracting:

The ITB was advertised with a 2% goal for M/WBE participation. Valmark Energy LLC. has designated the companies below as its certified M/WBE subcontractors.

Name	Type of Work	Percentage
ICJ Logistics, LLC	Logistics and transportation	2.0%
	TOTAL	2.0%

Pay or Play Program:

The proposed contract requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. In this case, Valmark Energy LLC. will provide health benefits for some employees, but will pay into the Contractor Responsibility Fund for others in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Valmark Energy LLC. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield
Chief Procurement Officer
Strategic Procurement Division

Randall V. Macchi
Director
Houston Public Works

ESTIMATED SPENDING AUTHORITY

Department	FY26	Out-Years	Total Amount
Houston Public Works	\$167,705.22	\$0.00	\$167,705.22

Amount and Source of Funding:

\$167,705.22 – Combined Utility System General Purpose Fund (8305)

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:**Description**

Revised coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 6/30/2025

ITB 2025-0007 - Replacement of Pneumatic Ejector System - (Valmark Energy LLC.) - MOTION

Agenda Item#: 12.

Summary:

VALMARK ENERGY LLC for Replacement of a Pneumatic Injector System for Houston Public Works - \$167,705.22 - Enterprise Fund

Background:

Formal Bids received May 8, 2025, for ITB-2025-0007 - Approve an award to Valmark Energy LLC, in the total amount of \$167,705.22, for the replacement of a Pneumatic Injector System for Houston Public Works.

Specific Explanation:

The Chief Procurement Officer and the Director of Houston Public Works (HPW) recommend that City Council approve an award to **Valmark Energy, LLC.**, in the total amount of **\$167,705.22** to remove, furnish, and install one (1) pneumatic injector system for HPW.

The scope of work requires the contractor to provide the specified equipment, labor, supervision, appurtenances, and resources needed to remove, furnish, and install one (1) pneumatic injector system for HPW Drinking Water Operations. Pneumatic Injector Systems enable the efficient and controlled injection of chemicals, disinfectants, or other additives into water distribution systems, allowing accurate dosing of chemicals based on flow rates. This is a one-time purchase.

The project was advertised in accordance with the requirements of the State of Texas bid laws, and as a result, twelve (12) bids were received.

Company

1. **Valmark Energy, LLC.**
2. Truly Safe, Inc.

Total Amount

\$167,705.22 (Lowest responsive bid)
\$22,500.00 (Non-responsive)

M/WBE Subcontracting:

The ITB was advertised with a 2% goal for M/WBE participation. Valmark Energy LLC. has designated the companies below as its certified M/WBE subcontractors.

Name	Type of Work	Percentage
ICJ Logistics, LLC	Logistics and transportation	2.0%
TOTAL		2.0%

Pay or Play Program:

The proposed contract requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. In this case, Valmark Energy LLC. will provide health benefits for some employees, but will pay into the Contractor Responsibility Fund for others in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Valmark Energy LLC. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield
Chief Procurement Officer
Strategic Procurement Division

Randall V. Macchi
Director
Houston Public Works

ESTIMATED SPENDING AUTHORITY

Department	FY26	Out-Years	Total Amount
Houston Public Works	\$167,705.22	\$0.00	\$167,705.22

Amount and Source of Funding:

\$167,705.22 – Combined Utility System General Purpose Fund (8305)

Contact Information:

Erika Lawton, Division Manager	Finance/SPD (832) 395-2833
Brian Blum, Assistant Director	HPW/PFW (832) 395-2717
Candice Gambrell, Assistant Director	Finance/SPD (832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD (832) 393-9126

ATTACHMENTS:

Description	Type
ITB 2025-0007 Signature Page	Backup Material
ITB 2025-0007 - Bid Tabulation	Backup Material
ITB 2025-0007 Conflict of Interest	Backup Material
ITB 2025-0007 Form 1295	Backup Material
ITB 2025-0007 - Ownership Form	Backup Material
ITB 2025-0007 Tax Report	Backup Material
ITB 2025-0007 Insurance forms	Backup Material
ITB 2025-0007 - AM Best Ratings	Backup Material
ITB 2025-0007 OBO - Contract Specific Request	Backup Material
ITB 2025-0007 MWBE Participation	Backup Material
ITB 2025-0007 - Letters of Intent	Backup Material
ITB 2025-0007 - POP Forms	Backup Material
ITB 2025-0007 Final COF	Financial Information
ITB 2025-0007 HHF	Backup Material
ITB 2025-0007 TXSOS Form	Backup Material
Funding Verification	Financial Information



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ETJ

Item Creation Date: 8/28/2025

HCD25-109 Resolution of No Objection for two applicants
seeking 4% Housing Tax Credits

Agenda Item#: 13.

Summary:

RESOLUTION confirming No Objection to Proposed Development of certain properties as Affordable Rental Housing, each located in the Extraterritorial Jurisdiction of the City of Houston, Texas or having been Annexed into the City of Houston only for Limited Purposes, and the submittal of applications for Non-Competitive 4% Housing Tax Credits for such developments

Background:

The Housing and Community Development Department (HCD) recommends Council approve a Resolution of No Objection for two applicants seeking 4% Housing Tax Credits (HTCs) for the multifamily developments listed below:

TDHCA APP#	Development Name	Development Address	Construction Type	Target Population
25470	Lafayette Village	4822 E Sam Houston Pkwy N	Rehab	Family
25471	Idlewilde Apartments	9915 FM 1960	Rehab	Family

The TDHCA administers the state's Housing Tax Credit program, which provides federal tax credits to spur the development of quality, affordable housing.

In order to apply for the 4% tax credits, the developer must present a Resolution of No Objection from the governing body of the jurisdiction in which the development is located (including the City's extraterritorial jurisdiction).

HCD has performed a threshold review and recommends a Resolution of No Objection for the following reasons:

- Lafayette Village – preservation of affordable housing
- Idlewilde Apartments – preservation of affordable housing

A public hearing on this Resolution will be held on October 15, 2025.

This item was reviewed by the Housing and Affordability Committee on September 16, 2025.

Michael Nichols, Director

Contact Information:

Roxanne Lawson
(832) 394-6307

ATTACHMENTS:

Description

Cover Sheet

Type

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CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ETJ

Item Creation Date: 8/28/2025

HCD25-109 Resolution of No Objection for two applicants seeking 4% Housing Tax Credits

Agenda Item#: 19.

Background:

The Housing and Community Development Department (HCD) recommends Council approve a Resolution of No Objection for two applicants seeking 4% Housing Tax Credits (HTCs) for the multifamily developments listed below:

TDHCA APP#	Development Name	Development Address	Construction Type	Target Population
25470	Lafayette Village	4822 E Sam Houston Pkwy N	Rehab	Family
25471	Idlewilde Apartments	9915 FM 1960	Rehab	Family

The TDHCA administers the state's Housing Tax Credit program, which provides federal tax credits to spur the development of quality, affordable housing.

In order to apply for the 4% tax credits, the developer must present a Resolution of No Objection from the governing body of the jurisdiction in which the development is located (including the City's extraterritorial jurisdiction).

HCD has performed a threshold review and recommends a Resolution of No Objection for the following reasons:

- Lafayette Village – preservation of affordable housing
- Idlewilde Apartments – preservation of affordable housing

A public hearing on this Resolution will be held on October 15, 2025.

This item was reviewed by the Housing and Affordability Committee on September 16, 2025.

DocuSigned by:

Michael Nichols

Michael Nichols, Director

Contact Information:

Roxanne Lawson

(832) 394-6307



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District I

Item Creation Date: 8/30/2025

HCD25-115 419 Emancipation Purchase and Sale Agreement

Agenda Item#: 14.

Summary:

ORDINANCE appropriating \$16,000,000.00 from Reimbursement of Equipment/Project Fund; approving and authorizing Purchase and Sale Agreement between City of Houston, Texas and **419 HOPE PARTNERS LLC** for purchase of property located at 419 Emancipation Avenue, Houston, Texas - **DISTRICT I - MARTINEZ**

Background:

The Housing and Community Development Department (HCD) recommends Council approval of an Ordinance authorizing a Purchase and Sale Agreement between the City of Houston and 419 Hope Partners LLC., for the purchase of approximately 90,674 square feet of land and improvements at 419 Emancipation Avenue (formerly Star of Hope). The property will serve as a housing-focused triage site and will provide temporary and transitional shelter for individuals experiencing homelessness in Houston while they are assessed and connected to services such as healthcare, psychiatric support, substance abuse programs, and pathways to housing stability.

The property has operated as a shelter serving various homeless individuals since 1977.

The property consists of two buildings, the first of which is approximately 38,751 square feet, with a full-service commercial kitchen, laundry facility, medical office spaces, gathering areas, and 75 individual rooms with built-in bathrooms that can house up to four individuals each. The second building is approximately 15,525 square feet, and is configured as a school with multiple classrooms, bathroom area, administrative offices, and library area. The remaining land is utilized for parking, paved common areas and walkways, and landscaping.

The City will finance the purchase of the property through the Reimbursement of Equipment/Projects Fund (Fund 1850), which will be reimbursed through various TIRZ funds as identified.

Sources:		Uses:	
Reimbursement of Equipment / Projects Fund (Fund 1850)	\$16,000,000.00	Acquisition Cost	\$16,000,000.00
Total Source of Funds	\$16,000,000.00	Total Project Costs	\$16,000,000.00

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

This item was reviewed by the Quality of Life Committee on October 6, 2025.

Michael Nichols, Director

Amount and Source of Funding:

\$16,000,000.00 Reimbursement of Equipment/Project Fund (Fund 1850)

Contact Information:

Roxanne Lawson
(832) 394-6307

ATTACHMENTS:**Description**

Cover Sheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District I

Item Creation Date: 8/30/2025

HCD25-115 419 Emancipation Purchase and Sale Agreement

Agenda Item#: 19.

Summary:

ORDINANCE appropriating \$16,000,000.00 from Reimbursement of Equipment/Project Fund; approving and authorizing Purchase and Sale Agreement between City of Houston, Texas and **419 HOPE PARTNERS LLC** for purchase of property located at 419 Emancipation Avenue, Houston, Texas - **DISTRICT I - MARTINEZ**

Background:

The Housing and Community Development Department (HCD) recommends Council approval of an Ordinance authorizing a Purchase and Sale Agreement between the City of Houston and 419 Hope Partners LLC., for the purchase of approximately 90,674 square feet of land and improvements at 419 Emancipation Avenue (formerly Star of Hope). The property will serve as a housing-focused triage site and will provide temporary and transitional shelter for individuals experiencing homelessness in Houston while they are assessed and connected to services such as healthcare, psychiatric support, substance abuse programs, and pathways to housing stability.

The property has operated as a shelter serving various homeless individuals since 1977.

The property consists of two buildings, the first of which is approximately 38,751 square feet, with a full-service commercial kitchen, laundry facility, medical office spaces, gathering areas, and 75 individual rooms with built-in bathrooms that can house up to four individuals each. The second building is approximately 15,525 square feet, and is configured as a school with multiple classrooms, bathroom area, administrative offices, and library area. The remaining land is utilized for parking, paved common areas and walkways, and landscaping.

The City will finance the purchase of the property through the Reimbursement of Equipment/Projects Fund (Fund 1850), which will be reimbursed through various TIRZ funds as identified.

Sources:		Uses:	
Reimbursement of Equipment / Projects Fund (Fund 1850)	\$16,000,000.00	Acquisition Cost	\$16,000,000.00
Total Source of Funds	\$16,000,000.00	Total Project Costs	\$16,000,000.00

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

This item was reviewed by the Quality of Life Committee on October 6, 2025.

DocuSigned by:

Michael Nichols

Michael Nichols, Director

Amount and Source of Funding:

\$16,000,000.00 Reimbursement of Equipment/Project Fund (Fund 1850)

Contact Information:

Roxanne Lawson
(832) 394-6307

ATTACHMENTS:

Description

Cover Sheet
Revised Fact Sheet

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District B

Item Creation Date: 10/6/2025

HAS – Additional Appropriation for Construction Contract
with FMG Construction Group, LLC for the Terminal A
Vestibule Efficiency Upgrades at IAH; Project Nos. 257A &
257B

Agenda Item#: 15.

Summary:

ORDINANCE appropriating \$52,465.43 out of Airports Renewal and Replacement Fund as an additional appropriation for Terminal A Vestibule Efficiency Upgrades Project at George Bush Intercontinental Airport/Houston (IAH); (Project Nos. 257A & 257B) - **DISTRICT B - JACKSON**

Background:

RECOMMENDATION:

Adopt an ordinance appropriating \$52,465.43 from the Airports Renewal and Replacement Fund (8010) for the Construction Contract with FMG Construction Group, LLC for the Terminal A – Vestibule Efficiency Upgrades Project at George Bush Intercontinental Airport/Houston (IAH) (Project Nos. 257A & 257B).

SPECIFIC EXPLANATION:

On January 10, 2024, City Council adopted Ordinance 2024-1, appropriating \$1,216,704.78 out of the Airports Renewal and Replacement Fund and approving and authorizing a Construction Contract with FMG Construction Group, LLC for the Terminal A – Vestibule Efficiency Upgrades at IAH (Project Nos. 257A & 257). The scope of the Project includes improvements to the three vestibules on the Terminal A – Arrivals Level and one vestibule at the Departures Level, including replacement of automatic sliding doors, air curtains, and security devices, and expansion of the Departures Level vestibule and refresh of existing finishes.

During construction, it was determined a needed structural component was not included in the original design. Structural steel framing was needed around the doors instead of cold form metal framing for sufficient structural soundness to suit the concentrated loads and to prevent damage to the structure within the heavy foot traffic area. As a result, additional funding is needed. Thus, it is now recommended that Council approve an additional appropriation of \$52,465.43 to allow for completion of the Project.

DBE Participation:

The awarded DBE goal for this contract is 5.44%. The Prime is currently achieving 2.8% participation utilizing two goal credit subcontractors. However, the Prime has indicated that once additional payments are made to the subcontractors and reflected in the MWSDBE system, participation credit should reach the goal. The Office of Business Opportunity will continue to

monitor this contract for compliance with the MWSDBE program.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

Director's Signature:

Jim Szczesniak
Houston Airport System

Prior Council Action:

01/10/2024 (O) 2024-1

Amount and Source of Funding:

\$52,465.43

Airports Renewal and Replacement Fund
Fund 8010

Contact Information:

Todd Curry 281/233-1896

Scott Hill 281/233-1639

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District B

Item Creation Date: 10/6/2025

HAS – Additional Appropriation for Construction Contract with FMG Construction Group, LLC for the Terminal A Vestibule Efficiency Upgrades at IAH; Project Nos. 257A & 257B

Agenda Item#:

Background:

RECOMMENDATION:

Adopt an ordinance appropriating \$52,465.43 from the Airports Renewal and Replacement Fund (8010) for the Construction Contract with FMG Construction Group, LLC for the Terminal A – Vestibule Efficiency Upgrades Project at George Bush Intercontinental Airport/Houston (IAH) (Project Nos. 257A & 257B).

SPECIFIC EXPLANATION:

On January 10, 2024, City Council adopted Ordinance 2024-1, appropriating \$1,216,704.78 out of the Airports Renewal and Replacement Fund and approving and authorizing a Construction Contract with FMG Construction Group, LLC for the Terminal A – Vestibule Efficiency Upgrades at IAH (Project Nos. 257A & 257). The scope of the Project includes improvements to the three vestibules on the Terminal A – Arrivals Level and one vestibule at the Departures Level, including replacement of automatic sliding doors, air curtains, and security devices, and expansion of the Departures Level vestibule and refresh of existing finishes.

During construction, it was determined a needed structural component was not included in the original design. Structural steel framing was needed around the doors instead of cold form metal framing for sufficient structural soundness to suit the concentrated loads and to prevent damage to the structure within the heavy foot traffic area. As a result, additional funding is needed. Thus, it is now recommended that Council approve an additional appropriation of \$52,465.43 to allow for completion of the Project.

DBE Participation:

The awarded DBE goal for this contract is 5.44%. The Prime is currently achieving 2.8% participation utilizing two goal credit subcontractors. However, the Prime has indicated that once additional payments are made to the subcontractors and reflected in the MWSDBE system, participation credit should reach the goal. The Office of Business Opportunity will continue to monitor this contract for compliance with the MWSDBE program.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

Director's Signature:

Signed by:

Jim Szczesniak

219BB453A1504CE...

Jim Szczesniak

Houston Airport System

Prior Council Action:

01/10/2024 (O) 2024-1

Amount and Source of Funding:

\$52,465.43

Airports Renewal and Replacement Fund

Fund 8010

Contact Information:

Todd Curry 281/233-1896

Scott Hill 281/233-1639



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date:

Doc1145745814 RFP - Medicare Advantage and Prescription Drugs Health Plans (KS Plan Administrators LLC dba KelseyCare Advantage, EmpheSys Insurance Company (Humana)) - Ordinance

Agenda Item#: 16.

Summary:

ORDINANCE approving and awarding contracts between City of Houston and (1) **KS PLAN ADMINISTRATORS, LLC, DBA KELSEYCAR ADVANTAGE**, and (2) **EMPHEYS INSURANCE COMPANY (HUMANA)** to provide Medicare Advantage and Prescription Drug PPO, and HMO Health Plans for the Human Resources Department; providing a maximum contract amount - 3 Years with 2 one-year options - \$151,660,000.00 - Health Benefits Fund

Background:

Request for Proposals (RFP) received on October 3, 2024 for Doc1145745814 - Approve an ordinance awarding contracts to KS Plan Administrators LLC, dba KelseyCare Advantage and EmpheSys Insurance Company (Humana) in the maximum contract amount of \$151,660,000.00 for Medicare Advantage and Prescription Drugs PPO and HMO Health Plans for a three (3) year contract, with two (2) one-year renewal options for the Human Resources Department.

Specific Explanation:

The Director of the Human Resources Department (HR) and the Chief Procurement Officer recommend that City Council approve an ordinance awarding a **three (3) year contract, with two (2) one-year renewal options, for a total of five (5) years to KS Plan Administrators LLC, dba KelseyCare Advantage and EmpheSys Insurance Company (Humana)** in the maximum contract amount of **\$151,660,000.00** to provide Medicare Advantage and Prescription Drugs Health Plans to City covered retirees and their eligible dependents.

Since 2021, the City has successfully sponsored two Medicare Advantage Plan for its Medicare-covered retirees and their Medicare-covered dependents. These contract terms were for three years with two one-year options, all of which will expire at 12:00 midnight on December 31, 2025. These Medicare plans are the only plans available for over 10,000 Medicare-covered City retirees and their dependents.

The Strategic Procurement Division, on behalf of the Human Resources department, published a Request for Proposals (RFP) on June 14, 2024. The Scope of Work required the contractors to provide Medicare health plans, pharmacy benefits, and all related services to eligible City retirees and their eligible dependents who are covered by Medicare. Services will include, but are not limited to, network management, claims processing, plan design and administration, customer service, and Medicare and City-required reporting.

The RFP was advertised in accordance with the requirements of the state of Texas bid laws, and proposals were received from KS Plan Administrators LLC, dba KelseyCare Advantage, Aetna Life Insurance Company, and Emphesys Insurance Company (Humana). The evaluation committee consisted of employees from HR, and the Finance and Legal Departments.

The proposals were evaluated based on the following criteria:

1. Responsiveness of Proposal;
2. Technical Competence; and
3. Price Proposal.

KS Plan Administrators LLC, dba KelseyCare Advantage and Emphesys Insurance Company (Humana) received the highest overall scores and were deemed the best-qualified firms to meet the requirements outlined in the RFP.

Vendor	FY2026 Amount	Out Years Amount	Total
KS Plan Administrators LLC, dba KelseyCare Advantage	\$5,500,000.00	\$57,470,000.00	\$62,970,000.00
Emphesys Insurance Company (Humana)	\$5,600,000.00	\$83,090,000.00	\$88,690,000.00
		Total	\$151,660,000.00

M/WBE Participation:

The RFP was advertised with a 10% M/WBE participation goal. Below is a breakdown of participation by each vendor.

KS Plan Administrators LLC, dba KelseyCare Advantage submitted a M/WBE participation plan calculating to **10% M/WBE** participation.

Company	Type of Work	Percentage
Gunter Creative	Graphic Design Services	5%
Ann Lee & Associates dba The Lee Group	Marketing Consulting Services Advertising Agency	5%

Emphesys Insurance Company (Humana) submitted a M/WBE participation plan calculating to **10% M/WBE** participation.

Company	Type of Work	Percentage
Brand IQ, LLC.	Advertising Materials, Communications and distribution services	10%

Pay or Play

The proposed contract requires compliance with the City's 'Pay or Play' program regarding health benefits for employees of City contractors. In this case, KS Plan Administrators dba KelseyCare Advantage and Emphesys Insurance Company (Humana) provide health benefits to eligible employees in compliance with City policy.

Hire Houston First

The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this

case, KS Plan Administrators LLC dba KelseyCare Advantage is a designated HHF company, but they were the successful awardee without application of the HHF preference. Emphesys Insurance Company (Humana) does not meet the requirements for HHF designation.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

**Jedediah Greenfield, Chief Procurement Officer,
Authority
Finance/Strategic Procurement Division**

Department Approval

Department	FY 2026	Out Years	Total
Human Resources	11,100,000.00	140,560,000.00	151,660,000.00

Amount and Source of Funding:

\$151,660,000.00 – Health Benefits Fund (9000)

Contact Information:

Name	Dept/Division	Phone No.:
Jane Cheeks, Human Resources Director	HR	(832) 393-6043
Stephanie Myers, HR Assistant Director	HR	(832) 393-6136
Carla Coleman, HR Assistant Director (CFO)	HR	(832) 393-6141
Derek Kent, Division Manager	Finance / SPD	(832) 393-8733
Candice Gambrell, Assistant Director	Finance/ SPD	(832) 393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance / SPD	(832) 393-9126

ATTACHMENTS:

Description

No Tag Request Memo

Type

Backup Material



CITY OF HOUSTON

Finance Department

Interoffice

Correspondence

To: Marta Crinejo, MYR
Diana Caicedo, MYR

From: Jedediah Greenfield
Chief Procurement Officer

DS
JG

Date: October 14, 2025

CC: Carla Coleman, HR

Subject: No Tag Request for the award of contracts to:

- 1) ReliaStar Life Insurance Company for the administration of Basic and Voluntary Life Insurance and EAP services; and
- 2) KS Plan Administrators, LLC and Emphesys Insurance Company for Medicare Advantage and Prescription Drugs PPO and HMO Health Plans

The Human Resources Department (HR) and the Chief Procurement Officer recommend that City Council approve contracts to 1) ReliaStar Life Insurance Company (Reliastar) for the administration of Basic and Voluntary Life Insurance and Employee Assistance Program (EAP) services; and 2) KS Plan Administrators, LLC dba KelseyCare Advantage and Emphesys Insurance Company (Humana) for Medicare Advantage and Prescription Drugs PPO and HMO health plans.

Currently, life insurance services are provided by Dearborn Life Insurance Company and its contract expires on December 31, 2025; EAP services are provided by Compsych and its contract expires on July 30, 2030. Both services will now be combined into a single contract as a cost-savings measure and although neither of these contracts will expire imminently, HR intends to begin services with ReliaStar immediately in order to align with the Open Enrollment period, which begins on November 3, 2025 and goes through November 21, 2025. The two existing contracts will be terminated for convenience.

The City's current vendors for Medicare Advantage and Prescription Drugs PPO and HMO plans are Aetna Life Insurance Company and KS Plan Administrators dba KelseyCare Advantage, respectively. Both contracts expire on December 31, 2025. New contracts for these services are to be awarded to Emphesys (Humana) for the PPO plan and KelseyCare Advantage for the HMO plan (same vendor as is currently providing the HMO plan). Although neither contract is in danger of imminent expiration, HR intends to begin services with both vendors immediately in order to align with the Open Enrollment period, which begins on November 3, 2025 and goes through November 21, 2025. The two existing contracts will be terminated for convenience.

While these items are taggable, the Strategic Procurement Division and HR request that City Council not tag these items on October 22, 2025 so that HR has one week prior to the beginning of Open Enrollment on November 3, 2025 to issue communications and distribute materials for these programs to eligible City employees and retirees.



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 10/9/2025

P41- DOC10963770 Administration of Basic and Voluntary Life Insurance (ReliaStar Life Insurance Company – ORDINANCE

Agenda Item#: 17.

Summary:

ORDINANCE approving and authorizing contract with **RELIASTAR LIFE INSURANCE COMPANY** to provide Coverage and administer Basic and Voluntary Life Insurance and to provide EAP Services for the Human Resources Department; providing a maximum contract amount - 5 Years - \$3,950,000.00 - Health Benefits Fund

Background:

Request for Proposals received on September 26, 2024, for P41- DOC10963770 - Approve an ordinance authorizing a contract between the City of Houston and ReliaStar Life Insurance Company in the maximum contract amount of \$3,950,000.00 to provide coverage and administer Basic and Voluntary Life Insurance and provide EAP services for the Human Resources Department.

Specific Explanation:

The Director of Human Resources and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a **five (5) year contract term to ReliaStar Life Insurance Company (ReliaStar)**, in the amount not to exceed \$3,950,000.00 to provide all necessary services for administering Basic and Voluntary Life Insurance coverage and provide Employee Assistance Program (EAP) services for the Human Resources Department (HR).

The City's Life Insurance program is comprised of two plans: Basic and Voluntary Life. Basic Life Insurance, a non-contributory plan, provides a one-time benefit of one time (1x) the base annual salary upon the death of an eligible employee, rounded to the nearest \$1,000. As of September 2025, there were 19,940 active employees eligible for Basic Life Insurance and 10,194 retirees with various benefit levels. Voluntary Life Insurance, a contributory plan, offers coverage options ranging from one time (1x) to four times (4x) the annual salary for active employees and their eligible dependents. Retirees are not eligible for this coverage.

The scope of work requires the Contractor provide Basic Life Insurance for eligible active employees and their dependents, eligible retirees, and deferred retirees under a non-contributory plan and Voluntary Life Insurance coverage in \$10,000 increments ranging from \$10,000 - \$500,000 for active employees and their eligible dependents under a contributory plan funded by the employee. Retirees are not eligible to elect Voluntary Life coverage. Contractor must also

deliver external Employee Assistance Program (EAP) services to eligible employees and their eligible dependents and retirees. The 5-year contract will commence January 1, 2026, and continue through December 31, 2030.

The Request for Proposals (RFP) was advertised in accordance with the State of Texas bid laws, and as a result, proposals were received from the following firms: Capstone House, Dearborn Life Insurance Company, Global Life Liberty National Division, Metropolitan Life Insurance Company, ReliaStar Life Insurance Company, and Securian Financial Group. The Evaluation Committee (EC) was composed of three (3) City of Houston voting members from HR. The proposals were evaluated based on the following criteria:

- Responsiveness of Proposal
- Technical Competence
- Cost Proposal

ReliaStar was deemed qualified to meet the requirements outlined in the RFP.

M/WBE Participation:

This RFP was advertised with a 2% M/WBE participation goal. Below is a breakdown of ReliaStar Life Insurance Company's participation plan

Vendor Name	Type of Work	Percentage
Langrand and Company, LLC	Marketing and Consulting Services	0.5%
Bayside Printing, Inc.	Commercial Lithographic Printing	0.5%
Absolute Color Mailplex, LLC	Advertising Materials, Commercial Printing, Parcel Mailing	1%

Pay or Play:

The proposed contract requires compliance with the City's "Pay or Play" Ordinance regarding health benefits for employees of City Contractors. In this case, ReliaStar will provide health benefits to eligible employees in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's "Hire Houston First" ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, ReliaStar is not a designated company, therefore, the HHF preference was not applied.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedidiah Greenfield, Chief Procurement
Officer
Finance/ Strategic Procurement Division

Jane Cheeks, Human Resources Director

Human Resources

Amount and Source of Funding:

Estimated Spending Authority			
Department	FY25 Amount	Out Years Amount	Total Allocation Amount
Human Resources Department	\$277,000	\$3,673,000	\$3,950,000
Total			\$3,950,000

Amount and Source of Funding:

\$ 3,950,000 - Health Benefits Fund (9000)

Contact Information:

Name	Dept/ Division	Phone No.
Jane E. Cheeks, Human Resources Director	Human Resources	(832) 393-6043
Carla Coleman, HR Assistant Director (CFO)	Human Resources	(832) 393-6141
Stephanie Myers, HR Assistant Director	Human Resources	(832) 393-6136
Candice Gambrell, Assistant Director	Finance/ SPD	(832) 393-9129
Yesenia Chuca, Deputy Assistant Director	Finance/ SPD	(832) 393-8727
Jedediah Greenfield, Chief Procurement Officer	Finance/ SPD	(832) 393-9126

ATTACHMENTS:**Description**

Signed coversheet - revised

No Tag Request Memo

Type

Signed Cover sheet

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 10/9/2025

P41- DOC10963770 Administration of Basic and Voluntary Life Insurance (ReliaStar Life Insurance Company – ORDINANCE

Agenda Item#: 17.

Summary:

ORDINANCE approving and authorizing contract with **RELIASTAR LIFE INSURANCE COMPANY** to provide Coverage and administer Basic and Voluntary Life Insurance and to provide EAP Services for the Human Resources Department; providing a maximum contract amount - 5 Years - \$3,950,000.00 - Health Benefits Fund

Background:

Request for Proposals received on September 26, 2024, for P41- DOC10963770 - Approve an ordinance authorizing a contract between the City of Houston and ReliaStar Life Insurance Company in the maximum contract amount of \$3,950,000.00 to provide coverage and administer Basic and Voluntary Life Insurance and provide EAP services for the Human Resources Department.

Specific Explanation:

The Director of Human Resources and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a **five (5) year contract term to ReliaStar Life Insurance Company (ReliaStar)**, in the amount not to exceed \$3,950,000.00 to provide all necessary services for administering Basic and Voluntary Life Insurance coverage and provide Employee Assistance Program (EAP) services for the Human Resources Department (HR).

The City's Life Insurance program is comprised of two plans: Basic and Voluntary Life. Basic Life Insurance, a non-contributory plan, provides a one-time benefit of one time (1x) the base annual salary upon the death of an eligible employee, rounded to the nearest \$1,000. As of September 2025, there were 19,940 active employees eligible for Basic Life Insurance and 10,194 retirees with various benefit levels. Voluntary Life Insurance, a contributory plan, offers coverage options ranging from one time (1x) to four times (4x) the annual salary for active employees and their eligible dependents. Retirees are not eligible for this coverage.

The scope of work requires the Contractor provide Basic Life Insurance for eligible active employees and their dependents, eligible retirees, and deferred retirees under a non-contributory plan and Voluntary Life Insurance coverage in \$10,000 increments ranging from \$10,000 - \$500,000 for active employees and their eligible dependents under a contributory plan funded by the employee. Retirees are not eligible to elect Voluntary Life coverage. Contractor must also deliver external Employee Assistance Program (EAP) services to eligible employees and their eligible dependents and retirees. The 5-year contract will commence January 1, 2026, and continue through December 31, 2030.

The Request for Proposals (RFP) was advertised in accordance with the State of Texas bid laws, and as a result, proposals were received from the following firms: Capstone House, Dearborn Life Insurance Company, Global Life Liberty National Division, Metropolitan Life Insurance Company, ReliaStar Life Insurance Company, and Securian Financial Group. The Evaluation Committee (EC) was composed of three (3) City of Houston voting members from HR. The proposals were evaluated based on the following

criteria:

- Responsiveness of Proposal
- Technical Competence
- Cost Proposal

ReliaStar was deemed qualified to meet the requirements outlined in the RFP.

M/WBE Participation:

This RFP was advertised with a 2% M/WBE participation goal. Below is a breakdown of ReliaStar Life Insurance Company's participation plan

Vendor Name	Type of Work	Percentage
Langrand and Company, LLC	Marketing and Consulting Services	0.5%
Bayside Printing, Inc.	Commercial Lithographic Printing	0.5%
Absolute Color Mailplex, LLC	Advertising Materials, Commercial Printing, Parcel Mailing	1%

Pay or Play:

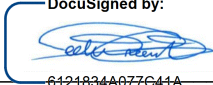
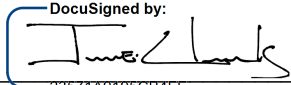
The proposed contract requires compliance with the City's "Pay or Play" Ordinance regarding health benefits for employees of City Contractors. In this case, ReliaStar will provide health benefits to eligible employees in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's "Hire Houston First" ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, ReliaStar is not a designated company, therefore, the HHF preference was not applied.

Fiscal Note:

Funding for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:  6121834A077C41A... Jedidiah Greenfield, Chief Procurement Officer Finance/ Strategic Procurement Division	DocuSigned by:  23571A9195CB4FE... Jane Cheeks, Human Resources Director Human Resources	Initial 
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Amount and Source of Funding:

Estimated Spending Authority			
Department	FY25 Amount	Out Years Amount	Total Allocation Amount
Human Resources Department	\$277,000	\$3,673,000	\$3,950,000
Total			\$3,950,000

Amount and Source of Funding:

\$ 3,950,000 - Health Benefits Fund (9000)

Contact Information:

Name	Dept/ Division	Phone No.
Jane E. Cheeks, Human Resources Director	Human Resources	(832) 393-6043
Carla Coleman, HR Assistant Director (CFO)	Human Resources	(832) 393-6141
Stephanie Myers, HR Assistant Director	Human Resources	(832) 393-6136
Candice Gambrell, Assistant Director	Finance/ SPD	(832) 393-9129
Yesenia Chuca, Deputy Assistant Director	Finance/ SPD	(832) 393-8727
Jedediah Greenfield, Chief Procurement Officer	Finance/ SPD	(832) 393-9126

ATTACHMENTS:

Description	Type
MWBE Goal Document	Backup Material
Certification of Funds (COF)	Financial Information
Ownership Information Form (OIF)	Backup Material
Acknowledged Form 1295	Backup Material
Conflict of Interest Questionnaire (CIQ)	Backup Material
Clear Tax Report	Backup Material
Pay or Play	Backup Material
OA Screenshot	Financial Information
Funding_Verification-HR	Financial Information
No Tag Request Memo	Signed Cover sheet
Signed Coversheet	Signed Cover sheet



CITY OF HOUSTON

Finance Department

Interoffice

Correspondence

To: Marta Crinejo, MYR
Diana Caicedo, MYR

From: Jedediah Greenfield
Chief Procurement Officer

DS
JG

Date: October 14, 2025

CC: Carla Coleman, HR

Subject: No Tag Request for the award of contracts to:

- 1) ReliaStar Life Insurance Company for the administration of Basic and Voluntary Life Insurance and EAP services; and
- 2) KS Plan Administrators, LLC and Emphesys Insurance Company for Medicare Advantage and Prescription Drugs PPO and HMO Health Plans

The Human Resources Department (HR) and the Chief Procurement Officer recommend that City Council approve contracts to 1) ReliaStar Life Insurance Company (Reliastar) for the administration of Basic and Voluntary Life Insurance and Employee Assistance Program (EAP) services; and 2) KS Plan Administrators, LLC dba KelseyCare Advantage and Emphesys Insurance Company (Humana) for Medicare Advantage and Prescription Drugs PPO and HMO health plans.

Currently, life insurance services are provided by Dearborn Life Insurance Company and its contract expires on December 31, 2025; EAP services are provided by Compsych and its contract expires on July 30, 2030. Both services will now be combined into a single contract as a cost-savings measure and although neither of these contracts will expire imminently, HR intends to begin services with ReliaStar immediately in order to align with the Open Enrollment period, which begins on November 3, 2025 and goes through November 21, 2025. The two existing contracts will be terminated for convenience.

The City's current vendors for Medicare Advantage and Prescription Drugs PPO and HMO plans are Aetna Life Insurance Company and KS Plan Administrators dba KelseyCare Advantage, respectively. Both contracts expire on December 31, 2025. New contracts for these services are to be awarded to Emphesys (Humana) for the PPO plan and KelseyCare Advantage for the HMO plan (same vendor as is currently providing the HMO plan). Although neither contract is in danger of imminent expiration, HR intends to begin services with both vendors immediately in order to align with the Open Enrollment period, which begins on November 3, 2025 and goes through November 21, 2025. The two existing contracts will be terminated for convenience.

While these items are taggable, the Strategic Procurement Division and HR request that City Council not tag these items on October 22, 2025 so that HR has one week prior to the beginning of Open Enrollment on November 3, 2025 to issue communications and distribute materials for these programs to eligible City employees and retirees.



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 9/18/2025

ITB-2025-0028 - Mail Processing Services (United Information Services, Inc.) - ORDINANCE

Agenda Item#: 18.

Summary:

ORDINANCE awarding contract with **UNITED INFORMATION SERVICES, INC.**, in the maximum contract amount of \$3,136,066.00 for Mail Processing Services for the Municipal Courts and Administration and Regulatory Affairs Departments - 3 Years with 2 one-year options - General and Other Funds

Background:

Formal bids received June 5, 2025, for ITB-2025-0028 – Approve an ordinance awarding a contract to United Information Services, Inc. in the maximum contract amount of \$3,136,066.00 for Mail Processing Services for the Municipal Courts and Administration and Regulatory Affairs Department.

Specific Explanation:

The Director and Presiding Judge for the Municipal Courts Department and the Chief Procurement Officer recommend that City Council approve an ordinance awarding a **three-year (3) contract with two (2) one-year renewal options** to **United Information Services, Inc.** on the bid amount of \$443,615.60 and \$2,692,450.40 for reimbursements of postage cost, in the maximum contract amount of **\$3,136,066.00** for Mail Processing Services for the Municipal Courts Department (MCD) and Administration and Regulatory Affairs Department (ARA).

This Invitation to Bid (ITB) was advertised in accordance with the requirements of the State of Texas bid laws. Seven (7) bids were received as outlined below.

<u>Company</u>	<u>Total Amount</u>
1. On Time Specimen Lab LLC	\$158,235.00 (partial bid)
2. United Information Services, Inc	\$443,615.60
3. Questmark Information Management, Inc.	\$650,245.00
4. Level One LLC DBA Doxim	\$653,167.00
5. Vet Status LLC	\$659,840.00
6. Premier Employment Agency LLC	\$2,288,257.00
7. Cavala Enterprise LLC	\$7,649,910.00

The scope of work requires the contractor to provide all facilities, personnel, transportation and supplies necessary to process and mail all official correspondence including invoices, delinquent

notices, certificates, court notices and parking citations for MCD and ARA. The maximum contract amount includes \$2,692,450.40 which is the estimated spend on postage over the five-year term of the contract. The contractor will pay for the postage upfront and subsequently bill the City.

M/WBE Participation:

Zero-Percentage Goal document approved by the Office of Business Opportunity.

Pay or Play Program:

The proposed contract requires compliance with the City's "Pay or Play" ordinance regarding health benefits for employees of City contractors. In this case, United Information Services, Inc. has elected to provide health benefits to eligible employees in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, United Information Services, Inc., is not a designated company, and no HHF firms were within three percent. Therefore, the HHF preference was not applied to the contract award.

Fiscal Note:

Funding for this item will be included in the FY26 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority

Amount and Source of Funding:

ESTIMATED SPENDING AUTHORITY

Department	FY2026	Out-Years	Amount
MCD	\$273,947.00	\$1,298,053.00	\$1,572,000.00
ARA	\$252,000.00	\$1,312,066.00	\$1,564,066.00
Total	\$525,947.00	\$2,610,119.00	\$3,136,066.00

Amount and Source of Funding:

\$1,572,000.00 - General Fund (1000)

\$1,564,066.00 – Park Management Operating Fund (8700)

\$3,136,066.00 - Total

Contact Information:

Name	Dept/Division	Phone No.:
Ty Davis, Senior Contract Administrator	MCD	(832) 393-9698
Rami Arafat, Senior Division Manager	ARA	(832) 393-8658
Veronica Pacheco, Division Manager	Finance/SPD	(832) 393-9151
Yesenia Chuca, Deputy Assistant Director	Finance/SPD	(832) 393-

		8727	
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832)	393-
		9126	

ATTACHMENTS:

Description

Signed coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 9/18/2025

ITB-2025-0028 - Mail Processing Services (United Information Services, Inc.) -
ORDINANCE

Agenda Item#:

Background:

Formal bids received June 5, 2025, for ITB-2025-0028 – Approve an ordinance awarding a contract to United Information Services, Inc. in the maximum contract amount of \$3,136,066.00 for Mail Processing Services for the Municipal Courts and Administration and Regulatory Affairs Department.

Specific Explanation:

The Director and Presiding Judge for the Municipal Courts Department and the Chief Procurement Officer recommend that City Council approve an ordinance awarding a **three-year (3) contract with two (2) one-year renewal options to United Information Services, Inc.** on the bid amount of \$443,615.60 and \$2,692,450.40 for reimbursements of postage cost, in the maximum contract amount of **\$3,136,066.00** for Mail Processing Services for the Municipal Courts Department (MCD) and Administration and Regulatory Affairs Department (ARA).

This Invitation to Bid (ITB) was advertised in accordance with the requirements of the State of Texas bid laws. Seven (7) bids were received as outlined below.

<u>Company</u>	<u>Total Amount</u>
1. On Time Specimen Lab LLC	\$158,235.00 (partial bid)
2. United Information Services, Inc	\$443,615.60
3. Questmark Information Management, Inc.	\$650,245.00
4. Level One LLC DBA Doxim	\$653,167.00
5. Vet Status LLC	\$659,840.00
6. Premier Employment Agency LLC	\$2,288,257.00
7. Cavala Enterprise LLC	\$7,649,910.00

The scope of work requires the contractor to provide all facilities, personnel, transportation and supplies necessary to process and mail all official correspondence including invoices, delinquent notices, certificates, court notices and parking citations for MCD and ARA. The maximum contract amount includes \$2,692,450.40 which is the estimated spend on postage over the five-year term of the contract. The contractor will pay for the postage upfront and subsequently bill the City.

M/WBE Participation:

Zero-Percentage Goal document approved by the Office of Business Opportunity.

Pay or Play Program:

The proposed contract requires compliance with the City's "Pay or Play" ordinance regarding health benefits for employees of City contractors. In this case, United Information Services, Inc. has elected to provide health benefits to eligible employees in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, United Information Services, Inc., is not a designated company, and no HHF firms were within three percent. Therefore, the HHF preference was not applied to the contract award.

Fiscal Note:

Funding for this item will be included in the FY26 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

0GB37E28E2EA44A...

Department Approval Authority

Amount and Source of Funding:

Department	FY2026	Out-Years	Amount
MCD	\$273,947.00	\$1,298,053.00	\$1,572,000.00
ARA	\$252,000.00	\$1,312,066.00	\$1,564,066.00
Total	\$525,947.00	\$2,610,119.00	\$3,136,066.00

\$1,564,066.00 – Park Management Operating Fund (8700)

\$3,136,066.00 - Total

Name	Dept/Division	Phone No.:
Ty Davis, Senior Contract Administrator	MCD	(832) 393-9698
Rami Arafat, Senior Division Manager	ARA	(832) 393-8658
Veronica Pacheco, Division Manager	Finance/SPD	(832) 393-9151
Yesenia Chuca, Deputy Assistant Director	Finance/SPD	(832) 393-8727
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	(832) 393-9126

MCD COF
ARA COF
Clear Tax Report
Approved OBO Goal Waiver
Ownership Form
Bid Tabulation
MCD Award Recommendation
ARA Award Recommendation
POP Forms
Conflict of Interest
Acknowledged Form 1295

[illegible]



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date:

L29316.A1 - Tree Removal, Disaster, Trimming and Pruning
Services - PRIME TREES, Inc. - ORDINANCE

Agenda Item#: 19.

Summary:

ORDINANCE amending Ordinance No. 2020-800 to increase maximum contract amount; approving and authorizing first amendment to contract between the City of Houston and **PRIME TREES INC** for Tree Removal, Trimming and Pruning Services - Through December 19, 2026 - \$1,108,841.25 - General Fund

Background:

L23916.A1 - Approve an amending ordinance to Ordinance No. 2020-0800 passed September 1, 2020, to increase the maximum contract amount to \$5,544,206.25, and to extend the contract term from December 19, 2025, to December 20, 2026, for the contract (4600016163) between the City of Houston and Prime Trees, Inc., for tree removal, trimming and pruning services for the Houston Parks and Recreation Department.

Specific Explanation:

The Director of the Houston Parks and Recreation Department and the Chief Procurement Officer recommend that City Council approve and amending ordinance to increase the maximum contract to **\$5,544,206.25** and to extend the contract terms from December 20, 2025, to December 19, 2026, for the contract between the City of Houston and **Prime Trees, Inc.** for tree removal, trimming and pruning services.

The contract was awarded on September 1, 2020, by Ordinance No. 2020-0800 for a three-year term with two one-year options in the original amount of \$4,435,365.00. The expenditures as of September 9, 2025, has totaled \$4,323,050.80.

The scope of work requires the contractor to provide all supervision, labor, parts, tools, materials, equipment and transportation necessary to perform tree removal, stump grinding, sod replacement, backfill of topsoil, debris removal, safety controls, sodding and pest control services at various Parks & Recreation Department locations.

M/WBE Participation:

This procurement was awarded with an 11% MWBE participation goal. Prime Trees, Inc. is currently achieving 20.8%, exceeding the awarded participation goal.

Pay or Play Program:

The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, Prime Trees Inc. provides benefits for some employees but will pay into the Contractor Responsibility Fund for others, in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, Prime Trees Inc. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is included in the FY26 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement
Officer Finance/Strategic Procurement Division

Department Approval Authority

Estimated Spending Authority			
DEPARTMENT	FY26	OUT YEARS	TOTAL
Parks & Recreation	\$350,000.00	758,841.25	\$1,108,841.25

Prior Council Action:

Ordinance No, 2020-0800, approved September 1, 2020

Amount and Source of Funding:

\$1,108,841.25 - General Fund (Fund 1000)

Contact Information:

Lena Farris 832-393-8729

Candice Gambrell 832-393-9129

Jedediah Greenfield 832-393-9126

ATTACHMENTS:

Description

Type



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date:

L29612.A1 - Tire Retreading Services (Southern Tire Mart, LLC)

Agenda Item#: 20.

Summary:

ORDINANCE approving and authorizing first amendment to contract with **SOUTHERN TIRE MART, LLC**, for Retreading Services for the Fleet Management Department - Through March 2, 2027

Background:

P68-L29612.A1 – Approve an ordinance authorizing a first amendment to Contract No. 4600016282 between the City of Houston and Southern Tire Mart, LLC (Approved by Ordinance No. 2020-0932, Passed October 28, 2020) to extend the contract term to March 2, 2027, for tire retreading services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a first amendment to Contract No. 4600016282 between the City of Houston and **Southern Tire Mart, LLC**, to extend the contract term to **March 2, 2027**, for tire retreading services for the Fleet Management Department.

The original contract was awarded on December 2, 2020, by Ordinance No. 2020-0932 for a three-year term with two one-year options to renew in the amount not to exceed \$4,607,393.00. The contract term was from December 2, 2020, through December 2, 2025. Prior to the expiration, the contract was extended for 90 days until March 2, 2026. Expenditures as of September 10, 2025, totaled \$1,498,589.96. There is sufficient spending authority remaining in the contract to carry the department through the extended one-year period.

It is critical that this contract remain active to support the replacement of worn tire tread rubber for heavy-duty tires. Maintaining the remaining spending authority is essential to ensure these services can be accessed immediately as needs arise. The available funding is largely the result of ongoing supply chain challenges, including logistics disruptions, global market instability, material shortages, and slower shipment times.

The scope of work requires the contractor to furnish all labor, materials, repairs, equipment, tools, supervision, training, and transportation necessary for tire retreading services.

MWBE Subcontracting:

Zero percentage goal-document approved by the Office of Business Opportunity.

Fiscal Note:

There is no impact to the fiscal budget or no additional spending authority. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority Signature

Prior Council Action:

Ordinance No. 2020-0932 – Approved by City Council on October 28, 2020

Amount and Source of Funding:

No Funding Required

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description

Signed coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/14/2025

ALL

Item Creation Date:

L29612.A1 - Tire Retreading Services (Southern Tire Mart, LLC)

Agenda Item#: 5.

Background:

P68-L29612.A1 – Approve an ordinance authorizing a first amendment to Contract No. 4600016282 between the City of Houston and Southern Tire Mart, LLC (Approved by Ordinance No. 2020-0932, Passed October 28, 2020) to extend the contract term to March 2, 2027, for tire retreading services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a first amendment to Contract No. 4600016282 between the City of Houston and **Southern Tire Mart, LLC**, to extend the contract term to **March 2, 2027**, for tire retreading services for the Fleet Management Department.

The original contract was awarded on December 2, 2020, by Ordinance No. 2020-0932 for a three-year term with two one-year options to renew in the amount not to exceed \$4,607,393.00. The contract term was from December 2, 2020, through December 2, 2025. Prior to the expiration, the contract was extended for 90 days until March 2, 2026. Expenditures as of September 10, 2025, totaled \$1,498,589.96. There is sufficient spending authority remaining in the contract to carry the department through the extended one-year period.

It is critical that this contract remain active to support the replacement of worn tire tread rubber for heavy-duty tires. Maintaining the remaining spending authority is essential to ensure these services can be accessed immediately as needs arise. The available funding is largely the result of ongoing supply chain challenges, including logistics disruptions, global market instability, material shortages, and slower shipment times.

The scope of work requires the contractor to furnish all labor, materials, repairs, equipment, tools, supervision, training, and transportation necessary for tire retreading services.

MWBE Subcontracting:

Zero percentage goal-document approved by the Office of Business Opportunity.

Fiscal Note:

There is no impact to the fiscal budget or no additional spending authority. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

Jedediah Greenfield, Chief Procurement Officer

Finance/Strategic Procurement Division

DocuSigned by:

Department Approval Authority Signature

Prior Council Action:

Ordinance No. 2020-0932 – Approved by City Council on October 28, 2020

Amount and Source of Funding:

No Funding Required

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description	Type
MWBE Goal Waiver	Backup Material
Previous RCA	Backup Material
Previous Ordinance	Backup Material
90 Day Extension Acceptance	Backup Material
Executed Contract	Backup Material
Ownership Form	Backup Material
2024 Property Tax Statement	Backup Material
Clear Tax Report	Backup Material
1295 Certificate	Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date:

L32506.A1 - Pierce/Oshkosh Replacement Parts and Repair Services (Siddons Martin Emergency Group, LLC) - ORDINANCE

Agenda Item#: 21.

Summary:

ORDINANCE amending Ordinance No. 2023-267 (Passed on April 19, 2023); approving and authorizing first amendment to contract with **SIDDONS MARTIN EMERGENCY GROUP, LLC** to amend Exhibit E (Fees and Costs) for Pierce/Oshkosh Replacement Parts and Services for the Fleet Management Department

Background:

S05-L32506.A1 - Approve an ordinance authorizing a first amendment to Contract No. 4600017548 between the City of Houston and Siddons Martin Emergency Group, LLC (approved by Ordinance No. 2023-267, passed April 19, 2023) to amend Exhibit E (Fees and Costs) for Pierce/Oshkosh replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a first amendment to the contract between the City of Houston and **Siddons Martin Emergency Group, LLC** to amend **Exhibit E (Fees and Costs)** for Pierce/Oshkosh Replacement Parts and Repair Services for the Fleet Management Department.

This contract was awarded on April 19, 2023, by Ordinance No. 2023-267 for a three-year term with two one-year options to renew in the amount not to exceed \$1,121,878.66. The contract term is from April 24, 2023, to April 23, 2026. Expenditures as of September 11, 2025, totaled \$510,475.46. The Fees and Costs exhibit is being amended to correct the markup for parts.

The scope of work requires the contractor to provide all supervision, tools, parts, equipment, transportation, and facilities necessary to provide turnkey repair services for Pierce/Oshkosh fire trucks. The contractor will be required to repair Pierce/Oshkosh fire trucks' equipment malfunctions, including mechanical repairs and any other repair service or alteration that may be deemed necessary due to vehicle accidents and/or normal wear and tear.

M/WBE Subcontracting:

Zero percentage goal-document approved by the Office of Business Opportunity.

Fiscal Note:

There is no impact to the fiscal budget or no additional spending authority. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority Signature

Prior Council Action:

Ordinance No. 2023-267 - Approved by City Council on April 19, 2023

Amount and Source of Funding:

No Funding Required

Contact Information:

Desiree Heath SPD 832-393-8742
- - - - -

Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description	Type
Signed coversheet	Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date:

L32506.A1 - Pierce/Oshkosh Replacement Parts and Repair Services (Siddons Martin Emergency Group, LLC) - ORDINANCE

Agenda Item#:

Background:

S05-L32506.A1 - Approve an ordinance authorizing a first amendment to Contract No. 4600017548 between the City of Houston and Siddons Martin Emergency Group, LLC (approved by Ordinance No. 2023-267, passed April 19, 2023) to amend Exhibit E (Fees and Costs) for Pierce/Oshkosh replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a first amendment to the contract between the City of Houston and **Siddons Martin Emergency Group, LLC** to amend **Exhibit E (Fees and Costs)** for Pierce/Oshkosh Replacement Parts and Repair Services for the Fleet Management Department.

This contract was awarded on April 19, 2023, by Ordinance No. 2023-267 for a three-year term with two one-year options to renew in the amount not to exceed \$1,121,878.66. The contract term is from April 24, 2023, to April 23, 2026. Expenditures as of September 11, 2025, totaled \$510,475.46. The Fees and Costs exhibit is being amended to correct the markup for parts.

The scope of work requires the contractor to provide all supervision, tools, parts, equipment, transportation, and facilities necessary to provide turnkey repair services for Pierce/Oshkosh fire trucks. The contractor will be required to repair Pierce/Oshkosh fire trucks' equipment malfunctions, including mechanical repairs and any other repair service or alteration that may be deemed necessary due to vehicle accidents and/or normal wear and tear.

M/WBE Subcontracting:

Zero percentage goal-document approved by the Office of Business Opportunity.

Fiscal Note:

There is no impact to the fiscal budget or no additional spending authority. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

Jedediah Greenfield, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:

Department Approval Authority Signature

Prior Council Action:

Ordinance No. 2023-267 - Approved by City Council on April 19, 2023

Amount and Source of Funding:

No Funding Required

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description	Type
MWBE 0% Goal	Backup Material
Previous RCA	Backup Material
Ordinance 2023-267	Backup Material
Fully Executed Contract	Backup Material
Ownership Form	Backup Material

Ownership Form
Clear Tax Report
SAP 4600017548 Screenshot
Form 1295

Backup Material
Backup Material
Backup Material
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ETJ

Item Creation Date: 10/6/2025

25MM006 – Lease Agreement – 3000 Aldine Mail Route -
Houston Health Department

Agenda Item#: 22.

Summary:

ORDINANCE approving and authorizing Lease Agreement between **BAKERRIPLEY**, Landlord, and City of Houston, Tenant, for space at 3000 Aldine Mail Route, Houston, Texas 77039, for Women, Infants and Children Program of the Houston Health Department - \$440,775.29 - Grant and Other Funds

Background:

RECOMMENDATION: Approve and authorize a Lease Agreement between BakerRipley, Landlord, and City of Houston, Tenant, for the lease space at 3000 Aldine Mail Route, Houston, Harris County, Texas 77039 for the Women, Infants and Children (WIC) Program of the Houston Health Department (HHD).

SPECIFIC EXPLANATION: The General Services Department (GSD) recommends approval of the Lease Agreement with BakerRipley for 2,239 square feet of leased space, of which 1,939 square feet is located on the first floor and 300 square feet located on the second floor. The beginning monthly rate is \$4,375.38 (\$23.45/SF) and increases 2.5% annually. The Agreement is for a five-year term with one five-year optional renewal option

On August 21, 2019, by Ordinance 2019-654, City Council approved and authorized a Lease Agreement with BakerRipley for 1,173 square feet of lease space at this location for HHD. The lease expired August 31, 2024 and is currently in holdover rate status at a monthly rental rate of \$1,759.50 (\$18.00/SF). This lease amount will remain unchanged until construction is completed. The Landlord will contribute up to \$150,000.00 towards tenant improvements and the tenant will contribute \$100,000.00 towards tenant improvements.

The lease term will be November 01, 2025, through September 30, 2030.

The total rent breakdown is as follows:

FY	From	To	Months	Cumulative
2026	11/01/2025	11/30/2025	1	\$1,759.50
2026	12/1/2025	6/30/2026	7	\$30,627.66
2027	7/1/2026	6/30/2027	12	\$53,385.20
2028	7/1/2027	6/30/2028	12	\$54,721.12
2029	7/1/2028	6/30/2029	12	\$56,094.44

2030	7/1/2029	6/30/2030	12	\$57,497.52
2031	7/1/2030	10/01/2030	4	\$19,322.56

The Landlord is responsible for maintenance, taxes, insurance, and the operating expenses of the leased premises, including utilities, janitorial, and security services.

PROPERTY LOCATION: 3000 Aldine Mail Route, Houston, Texas 77039

Funding Summary:

\$ 32,387.16 (8-Months' Rent – FY2026)

\$ 241,020.84 (Rent Out Years)

\$ 26,698.65 (One-Time IT & Security Cost – FY2026)

\$ 6,253.24 (One-Time Furniture Cost – FY2026)

\$ 1,815.40 (One-Time Moving Cost – FY2026)

\$ 132,600.00 (One-Time Tenant Improvement, including 30% Contingency - FY2026)

\$ 440,775.29 (Total Rent, IT & Security, Moving, and Tenant Improvements)

FISCAL NOTE:

No fiscal note is required on grant items.

No significant Fiscal Operating impact is anticipated as a result of this project

Estimated Spending Authority:

Estimated Spending Authority			
Department	FY2026	Out-Years	TOTAL
Houston Health Department	\$ 199,754.45	\$241,020.84	\$ 440,775.29
Total	\$ 199,754.45	\$241,020.84	\$ 440,775.29

DIRECTOR'S SIGNATURE/DATE:

C. J. Messiah, Jr.
General Services Department

Theresa Q. Tran Carapucci, MD, MBA, FACEP
Houston Health Department

Prior Council Action:

Ordinance No. 2019-654, Passed August 20, 2019

Amount and Source of Funding:

\$ 414,076.64 Federal State Local – Pass Through Fund (5030)

\$ 26,698.65 Community Health and Assessment (2020)

Total: \$440,775.29

Contact Information:

Enid M. Howard

Council Liaison

Phone: 832.393.8023

ATTACHMENTS:**Description**

Signed Coversheet (Revised)

Maps

Type

Signed Cover sheet

Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ETJ

Item Creation Date: 10/6/2025

25MM006 – Lease Agreement – 3000 Aldine Mail Route - Houston Health Department

Agenda Item#:

Background:

RECOMMENDATION: Approve and authorize a Lease Agreement between BakerRipley, Landlord, and City of Houston, Tenant, for the lease space at 3000 Aldine Mail Route, Houston, Harris County, Texas 77039 for the Women, Infants and Children (WIC) Program of the Houston Health Department (HHD).

SPECIFIC EXPLANATION: The General Services Department (GSD) recommends approval of the Lease Agreement with BakerRipley for 2,239 square feet of leased space, of which 1,939 square feet is located on the first floor and 300 square feet located on the second floor. The beginning monthly rate is \$4,375.38 (\$23.45/SF) and increases 2.5% annually. The Agreement is for a five-year term with one five-year optional renewal option

On August 21, 2019, by Ordinance 2019-654, City Council approved and authorized a Lease Agreement with BakerRipley for 1,173 square feet of lease space at this location for HHD. The lease expired August 31, 2024 and is currently in holdover rate status at a monthly rental rate of \$1,759.50 (\$18.00/SF). This lease amount will remain unchanged until construction is completed. The Landlord will contribute up to \$150,000.00 towards tenant improvements and the tenant will contribute \$100,000.00 towards tenant improvements.

The lease term will be November 01, 2025, through September 30, 2030.

The total rent breakdown is as follows:

FY	From	To	Months	Cumulative
2026	11/01/2025	11/30/2025	1	\$1,759.50
2026	12/1/2025	6/30/2026	7	\$30,627.66
2027	7/1/2026	6/30/2027	12	\$53,385.20
2028	7/1/2027	6/30/2028	12	\$54,721.12
2029	7/1/2028	6/30/2029	12	\$56,094.44
2030	7/1/2029	6/30/2030	12	\$57,497.52
2031	7/1/2030	10/01/2030	4	\$19,322.56

The Landlord is responsible for maintenance, taxes, insurance, and the operating expenses of the leased premises, including utilities, janitorial, and security services.

PROPERTY LOCATION: 3000 Aldine Mail Route, Houston, Texas 77039

Funding Summary:

\$ 32,387.16 (8-Months' Rent – FY2026)

\$ 241,020.84 (Rent Out Years)

\$ 26,698.65 (One-Time IT & Security Cost – FY2026)

\$ 6,253.24 (One-Time Furniture Cost – FY2026)

\$ 1,815.40 (One-Time Moving Cost – FY2026)

\$ 132,600.00 (One-Time Tenant Improvement, including 30% Contingency - FY2026)

\$ 440,775.29 (Total Rent, IT & Security, Moving, and Tenant Improvements)

FISCAL NOTE: No fiscal note is required on grant items.

Estimated Spending Authority:

Houston Health Department – WIC Nutrition Program			
	FY2026	Out-Years	TOTAL
Rent	\$ 32,387.16	\$241,020.84	\$ 273,408.00
IT & Security	\$ 26,698.65		\$ 26,698.65
Furniture	\$ 6,253.24		\$ 6,253.24
Moving Cost	\$ 1,815.40		\$ 1,815.40
Tenant Improvements	\$132,600.00		\$ 132,600.00
			\$ 440,775.29

DIRECTOR'S SIGNATURE/DATE:

DocuSigned by:
 10/8/2025
C. J. Messiah, Jr.
General Services Department

Theresa Q. Tran Carapucci, MD, MBA, FACEP
Houston Health Department

Prior Council Action:

Ordinance No. 2019-654, Passed August 20, 2019

Amount and Source of Funding:

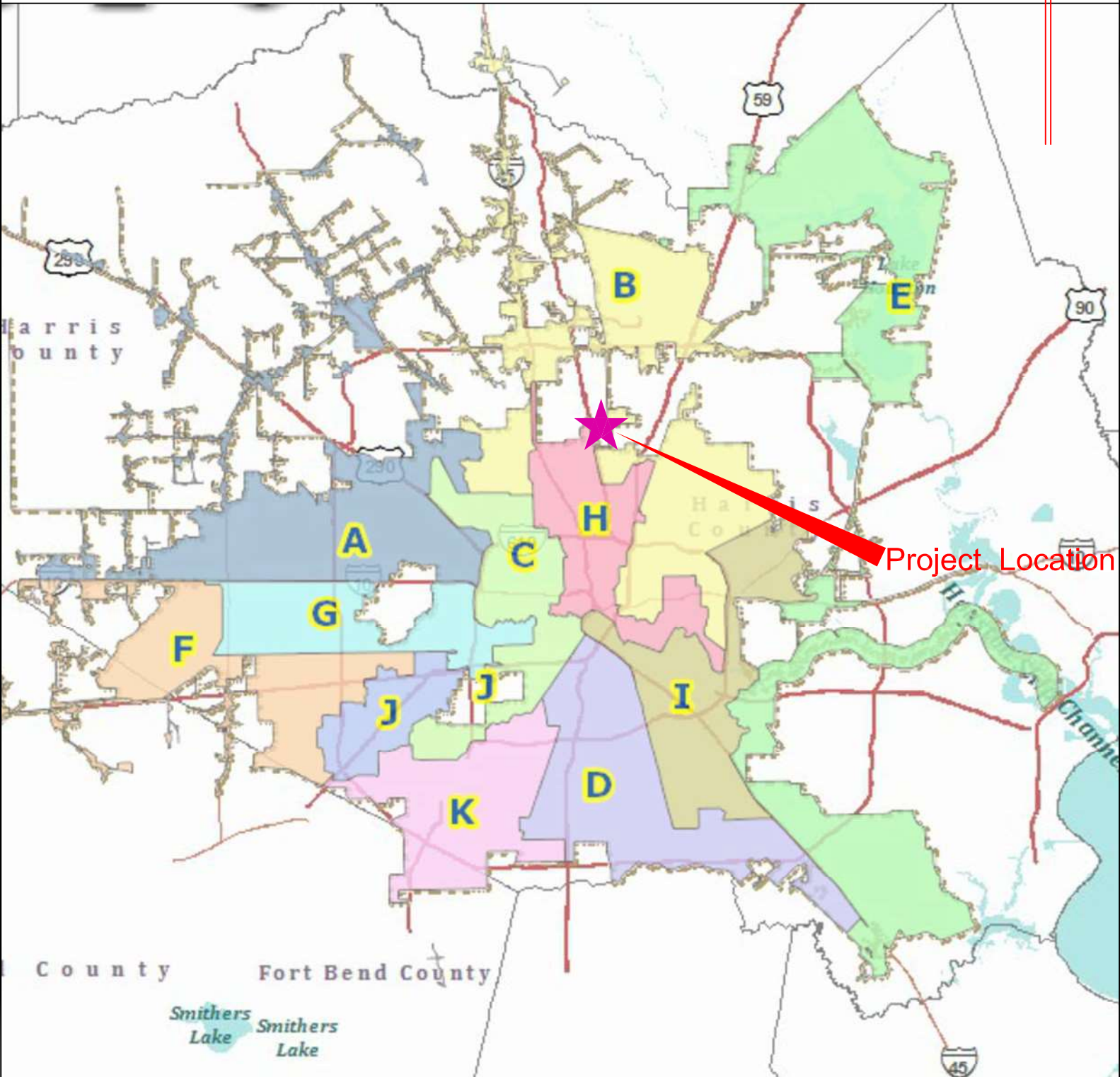
\$ 414,076.64 Federal State Local – Pass Through Fund (5030)
\$ 26,698.65 HHD Special Revenue Fund (2020)

Contact Information:

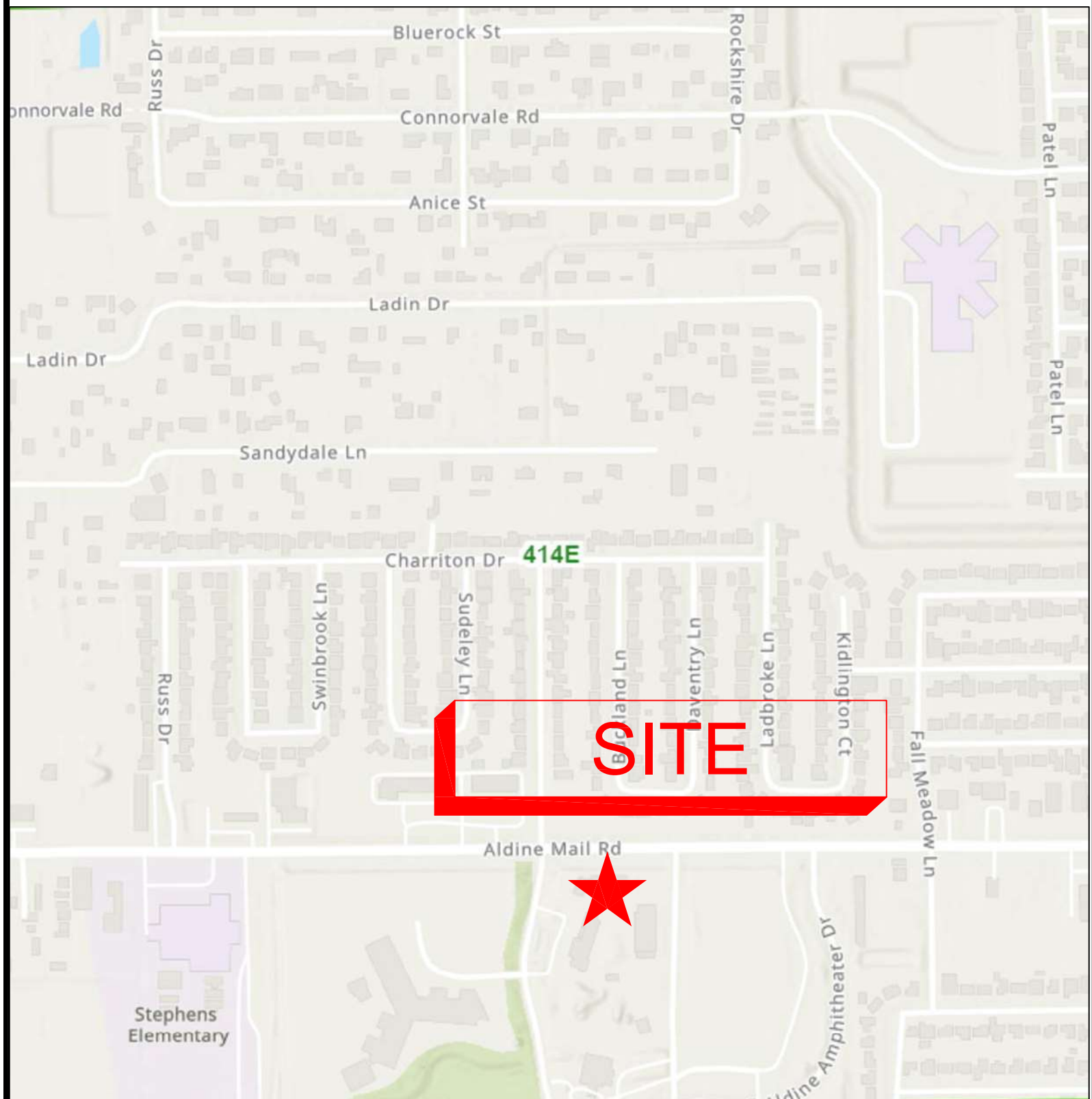
Enid M. Howard
Council Liaison
Phone: 832.393.8023

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CITY OF HOUSTON
HARRIS COUNTY, TEXAS



BAKER RIPLEY WIC OFFICE
3000 ALDINE MAIL RTE RD
HOUSTON, TX 77039



BAKER RIPLEY WIC OFFICE
3000 ALDINE MAIL RTE RD
HOUSTON, TX 77039



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District E, District I

Item Creation Date: 9/22/2025

MYR - TIRZ 6 FY26 Budget

Agenda Item#: 23.

Summary:

ORDINANCE relating to Fiscal Affairs of **REINVESTMENT ZONE NUMBER SIX, CITY OF HOUSTON, TEXAS (EASTSIDE ZONE)**; approving Fiscal Year 2026 Operating Budget for the Zone - **DISTRICTS E - FLICKINGER and I - MARTINEZ**

Background:

SUBJECT: Ordinance approving the Fiscal Year 2026 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

RECOMMENDATION: Ordinance approving the Fiscal Year 2026 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budget and recommends approval of the FY26 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

- Total Operating Budget for FY26 is \$12,528,462 which includes \$12,528,462 in fund transfers to HISD as defined in the Interlocal Agreement between the City of Houston, and Houston Independent School District, and the Eastside Zone
- Adjustments to the budget that exceed the lesser of \$400,000 or 5% of Project Costs require City Council approval.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2024-729; 8/2/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

ATTACHMENTS:**Description**

Coversheet
TIRZ 6 Proposed FY26 Budget

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/7/2025

District E, District I

Item Creation Date: 9/22/2025

MYR - TIRZ 6 FY26 Budget

Agenda Item#: 70.

Background:

SUBJECT: Ordinance approving the Fiscal Year 2026 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

RECOMMENDATION: Ordinance approving the Fiscal Year 2026 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budget and recommends approval of the FY26 Operating Budget for Reinvestment Zone Number Six, City of Houston, Texas (Eastside Zone).

- Total Operating Budget for FY26 is \$12,528,462 which includes \$12,528,462 in fund transfers to HISD as defined in the Interlocal Agreement between the City of Houston, and Houston Independent School District, and the Eastside Zone
- Adjustments to the budget that exceed the lesser of \$400,000 or 5% of Project Costs require City Council approval.

Signed by:

Gwendolyn Tillotson-Bell

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Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2024-729; 8/2/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

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CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET PROFILE

Fund Summary
Fund Name: **Eastside**
TIRZ: **06 - Eastside Zone**
Fund Number: **7554/50**

P R O F I L E	Base Year:	1997
	Base Year Taxable Value:	\$ 391,540,000
	Projected Taxable Value (TY2025):	\$ 1,054,466,981
	Current Taxable Value (TY2024):	\$ 1,013,910,559
	Acres:	769.99
	Administrator (Contact):	City of Houston
	Contact Number:	(832) 393-0985

N A R R A T I V E	Zone Purpose:
	Tax Increment Reinvestment Zone Number Six, City of Houston, was created to build a shared educational facility and to encourage further industrial development within the Zone. The new shared educational facility would alleviate overcrowding at Stephen F. Austin and Milby High School, and provide the City with ball fields, tennis courts and other outdoor recreational areas for municipal recreational purposes.

P R O J E C T P L A N		Total Plan	Cumulative Expenses (to 6/30/24)	Variance
	Capital Projects:			
	Shared Educational Facilities	\$ 45,957,500	\$ 104,378,424	\$ (58,420,924)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Total Capital Projects	\$ 45,957,500	\$ 104,378,424	\$ (58,420,924)
	Affordable Housing	-	-	-
	School & Education/Cultural Facilities	-	-	-
	Financing Costs	-	-	-
	Administration Costs/ Professional Services	885,000	325,000	560,000
	Creation Costs	-	-	-
	Total Project Plan	\$ 46,842,500	\$ 104,703,424	\$ (57,860,924)

D E B T	Additional Financial Data	FY2025 Budget	FY2025 Estimate	FY2026 Budget
	Debt Service	\$ -	\$ -	\$ -
	Principal	\$ -	\$ -	\$ -
	Interest	\$ -	\$ -	\$ -
		Balance as of 6/30/24	Projected Balance as of 6/30/25	Projected Balance as of 6/30/26
	<u>Year End Outstanding (Principal)</u>			
	Bond Debt	\$ -	\$ -	\$ -
	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -

CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary
Fund Name: **Eastside**
TIRZ: **06 - Eastside Zone**
Fund Number: **7554/50**

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
RESOURCES			
RESTRICTED Funds - Capital Projects	\$ -	\$ -	\$ -
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ -	\$ -	\$ -
Beginning Balance	\$ -	\$ -	\$ -
City tax revenue	\$ 3,083,843	\$ 3,224,606	\$ 2,893,979
County tax revenue	\$ -	\$ -	\$ -
ISD tax revenue	\$ 5,370,407	\$ 5,392,510	\$ 5,392,510
ISD tax revenue - Pass Through	\$ 4,228,460	\$ 4,228,460	\$ 4,241,973
Community College tax revenue	\$ -	\$ -	\$ -
Incremental property tax revenue	\$ 12,682,710	12,845,576	12,528,462
	\$ -	\$ -	\$ -
Miscellaneous revenue	\$ -	\$ -	\$ -
COH TIRZ interest	\$ -	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -
Other Interest Income	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Grant Proceeds	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Proceeds from Bank Loan	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Contract Revenue Bond Proceeds	\$ -	\$ -	\$ -
TOTAL AVAILABLE RESOURCES	\$ 12,682,710	\$ 12,845,576	\$ 12,528,462

CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary
Fund Name: **Eastside**
TIRZ: **06 - Eastside Zone**
Fund Number: **7554/50**

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
EXPENDITURES			
Accounting	\$ -	\$ -	\$ -
Administration Salaries & Benefits	\$ -	\$ -	\$ -
Auditor	\$ -	\$ -	\$ -
Bond Services/Trustee/Financial Advisor	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Office Administration	\$ -	\$ -	\$ -
TIRZ Administration and Overhead	\$ -	\$ -	\$ -
Engineering Consultants	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -
Construction Audit	\$ -	\$ -	\$ -
Planning Consultants	\$ -	\$ -	\$ -
Program and Project Consultants	\$ -	\$ -	\$ -
Management consulting services	\$ -	\$ -	\$ -
Capital Expenditures (See CIP Schedule)	\$ -	\$ -	\$ -
TIRZ Capital Expenditures	\$ -	\$ -	\$ -
Developer / Project Reimbursements	\$ -	\$ -	\$ -
Bond Debt Service (Series ##)			
Principal	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -
System debt service	\$ -	\$ -	\$ -
TOTAL PROJECT COSTS	\$ -	\$ -	\$ -
Payment/transfer to ISD - educational facilities	\$ 5,345,407	\$ 5,367,510	\$ 5,367,510
Payment/transfer to COH - educational facilities	\$ 3,083,843	\$ 3,224,606	\$ 2,893,979
Payment/transfer to ISD - educational facilities (Pass Through)	\$ 4,228,460	\$ 4,228,460	\$ 4,241,973
Payment/transfer to ISD - Interest	\$ -	\$ -	\$ -
Administration Fees:			
City	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
ISD	\$ 25,000	\$ 25,000	\$ 25,000
HCC	\$ -	\$ -	\$ -
Affordable Housing:			
City	\$ -	\$ -	\$ -
County	\$ -	\$ -	\$ -
ISD to City of Houston	\$ -	\$ -	\$ -
Municipal Services (Payable to COH)	\$ -	\$ -	\$ -
Total Transfers	\$ 12,682,710	12,845,576	12,528,462
Total Budget	\$ 12,682,710	12,845,576	12,528,462
RESTRICTED Funds - Capital Projects	\$ -	\$ -	\$ -
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ -	\$ -
Total Budget & Ending Fund Balance	12,682,710	12,845,576	12,528,462

Notes:



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District H

Item Creation Date: 9/22/2025

MYR - TIRZ 13 FY26 Budget

Agenda Item#: 24.

Summary:

ORDINANCE relating to Fiscal Affairs of **OLD SIXTH WARD REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER THIRTEEN, CITY OF HOUSTON, TEXAS (OLD SIXTH WARD ZONE)**; approving Fiscal Year 2026 Operating Budget for the Authority and Fiscal Years 2026-2030 Capital Improvement Projects Budget for the Zone - **DISTRICT H - CASTILLO**

Background:

SUBJECT: Approve the Fiscal Year 2026 Operating Budget for Old Sixth Ward Redevelopment Authority and Fiscal Years 2026-2030 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Thirteen, City of Houston, Texas (Old Sixth Ward Zone).

RECOMMENDATION:

City Council adopt an ordinance approving the Fiscal Year 2026 Operating Budget for Old Sixth Ward Redevelopment Authority and the Fiscal Years 2026-2030 CIP Budget for Reinvestment Zone Number Thirteen, City of Houston, Texas (Old Sixth Ward Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budgets and recommends approval of the FY26 Operating Budget for the Old Sixth Ward Redevelopment Authority (the Authority) and the FY26-FY30 CIP Budget for Reinvestment Zone Number Thirteen, City of Houston, Texas (the Zone).

- The Total Operating Budget for FY26 is \$7,498,136, which includes \$2,371,042 for required fund transfers required by the triparty agreement between the City, Zone, and Authority; and the interlocal agreement between the Zone and the Houston Independent School District.
- The FY26 Budget also includes \$5,127,094 for Project Costs committed to debt service and the planning, designing and construction of pedestrian improvements to enhance pedestrian safety and accessibility.
- The FY26-FY30 CIP totals \$18,420,000 and includes provisions for design and construction of pedestrian improvements, roadway and street reconstruction.
- The FY26 Operating Budget includes \$4,620,000 for capital expenditures and \$154,800 for administration and overhead.

- The Authority must advise the Chief Economic Development Officer of any budget amendments. Adjustments to the budget that involve an increase, decrease, or adjustment of \$400,000 or more require City Council approval.
- The FY26 Operating Budget has a municipal services charge of \$142,891.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2024-802; 10/29/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

ATTACHMENTS:

Description

Coversheet
TIRZ 13 Proposed FY26 Budget

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/7/2025

District H

Item Creation Date: 9/22/2025

MYR - TIRZ 13 FY26 Budget

Agenda Item#: 71.

Background:

SUBJECT: Approve the Fiscal Year 2026 Operating Budget for Old Sixth Ward Redevelopment Authority and Fiscal Years 2026-2030 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Thirteen, City of Houston, Texas (Old Sixth Ward Zone).

RECOMMENDATION:

City Council adopt an ordinance approving the Fiscal Year 2026 Operating Budget for Old Sixth Ward Redevelopment Authority and the Fiscal Years 2026-2030 CIP Budget for Reinvestment Zone Number Thirteen, City of Houston, Texas (Old Sixth Ward Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budgets and recommends approval of the FY26 Operating Budget for the Old Sixth Ward Redevelopment Authority (the Authority) and the FY26-FY30 CIP Budget for Reinvestment Zone Number Thirteen, City of Houston, Texas (the Zone).

- The Total Operating Budget for FY26 is \$7,498,136, which includes \$2,371,042 for required fund transfers required by the triparty agreement between the City, Zone, and Authority; and the interlocal agreement between the Zone and the Houston Independent School District.
- The FY26 Budget also includes \$5,127,094 for Project Costs committed to debt service and the planning, designing and construction of pedestrian improvements to enhance pedestrian safety and accessibility.
- The FY26-FY30 CIP totals \$18,420,000 and includes provisions for design and construction of pedestrian improvements, roadway and street reconstruction.
- The FY26 Operating Budget includes \$4,620,000 for capital expenditures and \$154,800 for administration and overhead.
- The Authority must advise the Chief Economic Development Officer of any budget amendments. Adjustments to the budget that involve an increase, decrease, or adjustment of \$400,000 or more require City Council approval.
- The FY26 Operating Budget has a municipal services charge of \$142,891.

Signed by:

Gwendolyn Tillotson-Bell

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Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2024-802; 10/29/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

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CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET PROFILE

Fund Summary
Fund Name: Old Sixth Ward Redevelopment Authority
TIRZ: 13
Fund Number: 7561/50

P R O F I L E	Base Year:	1998
	Base Year Taxable Value:	\$ 34,345,500
	Projected Taxable Value (TY2025):	\$ 1,003,095,420
	Current Taxable Value (TY2024):	\$ 964,514,827
	Acres:	249.54
	Administrator (Contact):	City of Houston
	Contact Number:	(832) 393-0985

N A R R A T I V E	Zone Purpose:
	Tax Increment Reinvestment Number Thirteen, City of Houston, Texas was created to provide the mechanisms needed to assist in the repositioning of the historic Old Sixth Ward from a blighted and deteriorated neighborhood into a viable residential community. Proposed public improvements included provisions for the design and construction of roadways and utility systems, parks, land acquisition, historic preservation, cultural and public facilities improvements, environmental remediation, streetscape improvements and public art.

P R O J E C T P L A N		Total Plan	Cumulative Expenses (to 6/30/24)	Variance
	Capital Projects:			
	Public Utilities	\$ 15,400,000	\$ 3,941,202	\$ 11,458,798
	Roadway and Sidewalk Improvements	21,912,000	4,059,272	17,852,728
	Historic Preservation	6,000,000	1,013,867	4,986,133
	Parks and Recreational Facilities	6,134,000	2,064,382	4,069,618
	Mitigation and Remediation	100,000	-	100,000
		-	-	-
		-	-	-
		-	-	-
	Total Capital Projects	\$ 49,546,000	\$ 11,078,723	\$ 38,467,277
	Affordable Housing	11,765,306	11,834,437	(69,131)
	School & Education/Cultural Facilities	4,854,691	2,914,191	1,940,500
	Financing Costs	-	1,948,690	(1,948,690)
	Administration Costs/ Professional Services	1,339,973	2,184,649	(844,676)
	Creation Costs	60,000	-	60,000
	Total Project Plan	\$ 67,565,970	\$ 29,960,690	\$ 37,605,280

D E B T	Additional Financial Data	FY2025 Budget	FY2025 Estimate	FY2026 Budget
	Debt Service	\$ 236,919	\$ 236,919	\$ 237,294
	Principal	\$ 205,797	\$ 205,797	\$ 211,122
	Interest	\$ 31,122	\$ 31,122	\$ 26,172
		Balance as of 6/30/24	Projected Balance as of 6/30/25	Projected Balance as of 6/30/26
	Year End Outstanding (Principal)			
	Bond Debt	\$ -	\$ -	\$ -
	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ 951,715	\$ 745,918	\$ 534,796

CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL

Fund Summary
Fund Name: Old Sixth Ward Redevelopment Authority
TIRZ: 13
Fund Number: 7561/50

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
RESOURCES			
RESTRICTED Funds - Capital Projects	\$ 7,035,941	\$ 6,822,979	\$ 8,774,867
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -
RESTRICTED Funds - Bond Debt Service	\$ 247,720	\$ 24,224	\$ 247,720
Beginning Balance	\$ 7,283,661	\$ 6,847,203	\$ 9,022,587
City tax revenue	\$ 4,105,519	\$ 4,018,633	\$ 4,426,569
County tax revenue	\$ -	\$ -	\$ -
ISD tax revenue	\$ 329,085	\$ 338,662	\$ 338,662
ISD tax revenue - Pass Through	\$ 284,407	\$ 284,407	\$ 284,407
Community College tax revenue	\$ -	\$ -	\$ -
Incremental property tax revenue	\$ 4,719,011	\$ 4,641,702	\$ 5,049,638
City of Houston	\$ -	\$ -	\$ -
Miscellaneous revenue	\$ -	\$ -	\$ -
COH TIRZ interest	\$ 784	\$ 784	\$ 784
Interest Income	\$ 5,500	\$ 311,207	\$ 100,000
Other Interest Income	\$ 6,284	\$ 311,991	\$ 100,784
	\$ -	\$ -	\$ -
Grant Proceeds	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Proceeds from Bank Loan	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Contract Revenue Bond Proceeds	\$ -	\$ -	\$ -
TOTAL AVAILABLE RESOURCES	\$ 12,008,956	11,800,896	14,173,009

**CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL**

Fund Summary
Fund Name: **Old Sixth Ward Redevelopment Authority**
TIRZ: **13**
Fund Number: **7561/50**

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
EXPENDITURES			
Accounting	\$ 17,000	\$ 17,105	\$ 19,000
Administration Salaries & Benefits	\$ 100,000	\$ 68,766	\$ 100,000
Auditor	\$ 15,000	\$ 11,500	\$ 15,000
Bond Services/Trustee/Financial Advisor	\$ 2,000	\$ 1,960	\$ 2,000
Insurance	\$ 2,250	\$ 3,578	\$ 3,800
Office Administration	\$ 15,000	\$ 6,748	\$ 15,000
TIRZ Administration and Overhead	\$ 151,250	109,657	\$ 154,800
Engineering Consultants	\$ 50,000	\$ 17,605	\$ 50,000
Legal	\$ 35,000	\$ 8,725	\$ 35,000
Construction Audit	\$ -	\$ -	\$ -
Planning Consultants	\$ 30,000	\$ 9,208	\$ 30,000
Program and Project Consultants	\$ 115,000	\$ 35,538	\$ 115,000
Management consulting services	\$ 266,250	\$ 145,195	\$ 269,800
Capital Expenditures (See CIP Schedule)	\$ 3,765,000	\$ 183,923	\$ 4,620,000
	\$ -	\$ -	\$ -
TIRZ Capital Expenditures	\$ 3,765,000	\$ 183,923	\$ 4,620,000
MMP 2411 Washington	\$ -	\$ -	\$ -
Developer / Project Reimbursements	\$ -	\$ -	\$ -
CO Debt Service			
Principal	\$ 205,797	\$ 205,797	\$ 211,122
Interest	\$ 31,122	\$ 31,122	\$ 26,172
System debt service	\$ 236,919	\$ 236,919	\$ 237,294
TOTAL PROJECT COSTS	\$ 4,268,169	566,037	\$ 5,127,094
Payment/transfer to ISD - educational facilities	\$ 142,778	106,611	106,611
Payment/transfer to ISD - educational facilities (Pass Through)	\$ 189,605	189,605	189,605
Administration Fees:			
City	\$ 205,276	\$ 200,932	\$ 221,328
County	\$ -	\$ -	\$ -
ISD	\$ 25,000	\$ 25,000	\$ 25,000
HCC	\$ -	\$ -	\$ -
Affordable Housing:			
City	\$ 1,368,506	\$ 1,339,544	\$ 1,475,523
County	\$ -	\$ -	\$ -
ISD to City of Houston	\$ 204,497	\$ 207,689	\$ 210,084
Municipal Services (Payable to COH)	\$ 142,891	\$ 142,891	\$ 142,891
Total Transfers	\$ 2,278,553	2,212,272	2,371,042
Total Budget	\$ 6,546,722	\$ 2,778,309	\$ 7,498,136
RESTRICTED Funds - Capital Projects	\$ 5,437,514	8,774,867	6,650,153
RESTRICTED Funds - Affordable Housing	\$ -	-	-
RESTRICTED Funds - Bond Debt Service	\$ 24,720	247,720	24,720
Ending Fund Balance	\$ 5,462,234	9,022,587	6,674,873
Total Budget & Ending Fund Balance	\$ 12,008,956	11,800,896	14,173,009

Notes:

2026 - 2030 CAPITAL IMPROVEMENT PLAN
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM
Economic Development Division

Council District	CIP No.	Project	Fiscal Year Planned Appropriations								
			Through 2024	Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
H	T-1310	Hemphill Road	\$ -	117,595	2,600,000	500,000	-	-	-	3,100,000	3,217,595
H	T-1314	Streetscape - Sidewalks, Bicycle Facilities, Curbs and Related Issues	\$ -	16,883	-	-	-	-	-	-	16,883
H	T-1319	Sawyer Street Re-Construction	\$ -	-	-	-	150,000	4,550,000	-	4,700,000	4,700,000
H	T-1320	Improvements on Silver Street at Washington and North Memorial Way	\$ -	1,249	-	-	-	-	-	-	1,249
H	T-1322	Multimodal Safety Improvements	\$ -	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ -	800,000	802,699
H	T-1324	Silver Street Improvements	\$ -	-	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	3,600,000	3,600,000
H	T-1328	Improvements to Washington and Sawyer Intersection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
H	T-1329	Oliver Street Reconstruction	\$ -	7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	4,420,000	4,427,350
H	T-1399	Safe Intersection Crossing and Sidewalk Program	\$ -	38,147	800,000	75,000	925,000	-	-	1,800,000	1,838,147
Totals			\$ -	\$ 183,923	\$ 4,620,000	\$ 4,575,000	\$ 1,675,000	\$ 7,550,000	\$ -	\$ 18,420,000	\$ 18,603,923

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2026 - 2030 CAPITAL IMPROVEMENT PLAN
TIRZ NO. 13 Old Sixth Ward Redevelopment Authority

CITY OF HOUSTON - TIRZ PROGRAM
Economic Development Division

Source of Funds	Fiscal Year Planned Appropriations								
	Through 2024	Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
TIRZ Funds	-	183,923	4,620,000	4,575,000	1,675,000	7,550,000	-	18,420,000	18,603,923
City of Houston	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Project Total	-	183,923	4,620,000	4,575,000	1,675,000	7,550,000	-	18,420,000	18,603,923

Project: Hemphill Road				City Council District		Key Map:				WBS.:		T-1310	
				Location: H		Geo. Ref.:							
				Served: H		Neighborhood:							
Description:	Sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	Converting the existing 17' wide street with roadside ditches to a 20' wide curb and gutter road will allow sidewalks on both sides and improve the existing drainage.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	\$ -			
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design		-	117,595	100,000				-	\$ 100,000	\$ 217,595		
4	Construction	-	2,000,000	-	2,500,000	500,000			-	\$ 3,000,000	\$ 3,000,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other		-		-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 2,000,000	\$ 117,595	\$ 2,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,217,595		
Source of Funds													
TIRZ Funds		-	2,000,000	117,595	2,600,000	500,000	-	-	-	\$ 3,100,000	\$ 3,217,595		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-		-			-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 2,000,000	\$ 117,595	\$ 2,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,217,595		

Project: Streetscape - Sidewalks, Bicycle Facilities, Curbs and Related Issues				City Council District		Key Map:			WBS.:	T-1314			
				Location:		H		Geo. Ref.:					
				Served:		H		Neighborhood:					
Description:	Old Sixth Ward Mobility Study and Extension to facilitate improvements to various streets within the entire zone to improve pedestrian access, walkability, bicycle access, visibility (lighting) and ADA improvements.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	Walkability, bikeability and access for all users is impaired due to poor condition of pedestrian and bicycle infrastructure. Many areas lack ADA accessible sidewalks. Lighting in some areas is inadequate.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	120,000	16,883				-	-	\$ -	\$ 16,883		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-		-	-	-	-	-	-	\$ -	\$ -		
4	Construction	-		-	-	-	-	-	-	\$ -	\$ -		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 120,000	\$ 16,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,883		
Source of Funds													
TIRZ Funds		-	-	16,883	-	-	-	-	-	\$ -	\$ 16,883		
City of Houston		-	20,000	-		-	-	-	-	\$ -	\$ -		
Grants		-	100,000	-		-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 120,000	\$ 16,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,883		

Project: Sawyer Street Re-Construction				City Council District		Key Map:				WBS.:	T-1319			
				Location:		H		Geo. Ref.:						
				Served:		H		Neighborhood:						
Description:	Phase 1- Reconstruction of Sawyer Street from intersection at Washington to the RR north of Center. Reconstruction of Sawyer Street from the RR north of Center to the northern boundary of the TIRZ will be included in future phases.			Operating and Maintenance Costs: (\$ Thousands)										
					2026	2027	2028	2029	2030	Total				
				Personnel	-	-	-	-	-	\$ -				
				Supplies	-	-	-	-	-	\$ -				
Justification:	Re-constructing Sawyer Rd. will provide better traffic circulation, pedestrian circulation and help spur new economic development.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -			
				Capital Outlay	-	-	-	-	-	-	\$ -			
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
				FTEs						-				
Fiscal Year Planned Expenses														
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)			
Phase														
1	Planning	-	-	-	-	-	-	50,000	-	\$ 50,000	\$ 50,000			
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -			
3	Design	-	-	-	-	-	150,000		-	\$ 150,000	\$ 150,000			
4	Construction	-	-	-	-	-	-	4,500,000		\$ 4,500,000	\$ 4,500,000			
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -			
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -			
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -			
Total Allocations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 4,550,000	\$ -	\$ 4,700,000	\$ 4,700,000			
Source of Funds														
TIRZ Funds		-	-	-	-	-	150,000	4,550,000	-	\$ 4,700,000	\$ 4,700,000			
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -			
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -			
Other		-	-	-	-	-	-	-	-	\$ -	\$ -			
Total Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 4,550,000	\$ -	\$ 4,700,000	\$ 4,700,000			

*NOTE:

Project: Multimodal Safety Improvements				City Council District		Key Map:		WBS.:		T-1322	
				Location:	H	Geo. Ref.:					
				Served:	H	Neighborhood:					
Description:	Improve connection to Buffalo Bayou Park and other destinations in the Zone.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	This project would provide access to the Bayou, providing a key connection between the MKT Trail and Buffalo Bayou Park. Working with HPW on design			Svcs. & Chgs.	-	-	-	-	-	-	\$ -
				Capital Outlay	-	-	-	-	-	\$ -	
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTEs							
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	-	2,699	-	-	-	-	-	\$ -	\$ 2,699
4	Construction	-	1,300,000		800,000	-	-	-	-	\$ 800,000	\$ 800,000
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ -	\$ 1,300,000	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 802,699
Source of Funds											
TIRZ Funds		-	650,000	2,699	800,000	-	-	-	-	\$ 800,000	\$ 802,699
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	650,000	-		-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ -	\$ 1,300,000	\$ 2,699	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 802,699

Project: Silver Street Improvements				City Council District		Key Map:		WBS.:		T-1324			
				Location:		H						Geo. Ref.:	
				Served:		H						Neighborhood:	
Description:	Silver Street from Memorial Way to Spring Street - rehabilitation and/or reconstruction.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	The roadway is in poor condition and does not provide adequate access for all modes of transportation. The northern part of this street is a rapidly developing commercial area. This is one of the few streets that cross the RR			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	-	-	-	-	600,000		-	\$ 600,000	\$ 600,000		
4	Construction	-	-	-	-	-	-	3,000,000		\$ 3,000,000	\$ 3,000,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	\$ 3,600,000	\$ 3,600,000		
Source of Funds													
TIRZ Funds		-	-	-	-	-	600,000	3,000,000	-	\$ 3,600,000	\$ 3,600,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 3,000,000	\$ -	\$ 3,600,000	\$ 3,600,000		

Project: Oliver Street Reconstruction				City Council District		Key Map:		WBS.:		T-1329			
				Location:		H						Geo. Ref.:	
				Served:		H						Neighborhood:	
Description:	Oliver Street Reconstruction Washington to Summer			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	The roadway is in poor condition and does not provide adequate access for all modes of transportation. The street is in a commercially redeveloping area and is seeing a significant increase in traffic			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	70,000	7,350	20,000	-	-	-	-	\$ 20,000	\$ 27,350		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	-	-	400,000		-	-	-	\$ 400,000	\$ 400,000		
4	Construction	-	-	-	-	4,000,000		-	-	\$ 4,000,000	\$ 4,000,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 70,000	\$ 7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,420,000	\$ 4,427,350		
Source of Funds													
TIRZ Funds		-	70,000	7,350	420,000	4,000,000	-	-	-	\$ 4,420,000	\$ 4,427,350		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 70,000	\$ 7,350	\$ 420,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,420,000	\$ 4,427,350		

Project: Safe Intersection Crossing and Sidewalk Program				City Council District		Key Map:				WBS.:	T-1399			
				Location:		H		Geo. Ref.:						
				Served:		H		Neighborhood:						
Description:	Improvement individual intersections to improve safety and accessibility and of small sections of sidewalk to enhance pedestrian mobility.			Operating and Maintenance Costs: (\$ Thousands)										
					2026	2027	2028	2029	2030	Total				
				Personnel	-	-	-	-	-	\$ -				
				Supplies	-	-	-	-	-	\$ -				
Justification:	Pedestrian Mobility Improvement			Svcs. & Chgs.	-	-	-	-	-	-	\$ -			
				Capital Outlay	-	-	-	-	-	-	\$ -			
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs							-			
Fiscal Year Planned Expenses														
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)			
Phase														
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -			
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -			
3	Design	-	75,000	38,147	50,000	75,000	75,000		-	\$ 200,000	\$ 238,147			
4	Construction	-		-	750,000		850,000			\$ 1,600,000	\$ 1,600,000			
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -			
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -			
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
		-	-	-	-	-	-	-	-	\$ -	\$ -			
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -			
Total Allocations		\$ -	\$ 75,000	\$ 38,147	\$ 800,000	\$ 75,000	\$ 925,000	\$ -	\$ -	\$ 1,800,000	\$ 1,838,147			
Source of Funds														
TIRZ Funds		-	75,000	38,147	800,000	75,000	925,000	-	-	\$ 1,800,000	\$ 1,838,147			
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -			
Grants		-	-	-		-	-	-	-	\$ -	\$ -			
Other		-	-	-	-	-	-	-	-	\$ -	\$ -			
Total Funds		\$ -	\$ 75,000	\$ 38,147	\$ 800,000	\$ 75,000	\$ 925,000	\$ -	\$ -	\$ 1,800,000	\$ 1,838,147			

*NOTE:



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District C

Item Creation Date: 9/22/2025

MYR - TIRZ 14 FY26 Budget

Agenda Item#: 25.

Summary:

ORDINANCE relating to Fiscal Affairs of **FOURTH WARD REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER FOURTEEN, CITY OF HOUSTON, TEXAS (FOURTH WARD ZONE)**; approving Fiscal Year 2026 Operating Budget for the Authority and Fiscal Years 2026-2030 Capital Improvement Projects Budget for the Zone - **DISTRICT C - KAMIN**

Background:

SUBJECT: Approve the Fiscal Year 2026 Operating Budget for Fourth Ward Redevelopment Authority and Fiscal Years 2026-2030 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Fourteen, City of Houston, Texas (Fourth Ward Zone).

RECOMMENDATION:

City Council adopt an ordinance approving the Fiscal Year 2026 Operating Budget for Fourth Ward Redevelopment Authority and the Fiscal Years 2026-2030 CIP Budget for Reinvestment Zone Number Fourteen, City of Houston, Texas (Fourth Ward Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budgets and recommends approval of the FY26 Operating Budget for the Fourth Ward Redevelopment Authority (the Authority) and the FY26-FY30 CIP Budget for Reinvestment Zone Number Fourteen, City of Houston, Texas (the Zone).

- The Total Operating Budget for FY26 is \$20,594,460, which includes \$3,784,125 for required fund transfers required by the triparty agreement between the City, Zone, and Authority; and the interlocal agreement between the Zone and the Houston Independent School District.
- The FY26 Budget also includes \$16,810,335 for Project Costs committed to debt service, the planning, designing and construction of pedestrian improvements to enhance pedestrian safety and accessibility, and affordable housing.
- The FY26-FY30 CIP totals \$60,384,992 and includes provisions for design and construction of pedestrian improvements, roadway and street reconstruction, historic preservation, and affordable housing.

- The FY26 Operating Budget includes \$14,698,592 for capital expenditures and \$408,600 for administration and overhead.
- The Authority must advise the Chief Economic Development Officer of any budget amendments. Adjustments to the budget that involve an increase, decrease, or adjustment of \$400,000 or more require City Council approval.
- The FY26 Operating Budget has a municipal services charge of \$98,501.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2024-748; 10/2/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

ATTACHMENTS:

Description

Coversheet
TIRZ 14 Proposed FY26 Budget

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/7/2025

District C

Item Creation Date: 9/22/2025

MYR - TIRZ 14 FY26 Budget

Agenda Item#: 72.

Background:

SUBJECT: Approve the Fiscal Year 2026 Operating Budget for Fourth Ward Redevelopment Authority and Fiscal Years 2026-2030 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Fourteen, City of Houston, Texas (Fourth Ward Zone).

RECOMMENDATION:

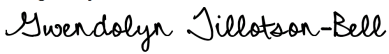
City Council adopt an ordinance approving the Fiscal Year 2026 Operating Budget for Fourth Ward Redevelopment Authority and the Fiscal Years 2026-2030 CIP Budget for Reinvestment Zone Number Fourteen, City of Houston, Texas (Fourth Ward Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY26 TIRZ budgets and recommends approval of the FY26 Operating Budget for the Fourth Ward Redevelopment Authority (the Authority) and the FY26-FY30 CIP Budget for Reinvestment Zone Number Fourteen, City of Houston, Texas (the Zone).

- The Total Operating Budget for FY26 is \$20,594,460, which includes \$3,784,125 for required fund transfers required by the triparty agreement between the City, Zone, and Authority; and the interlocal agreement between the Zone and the Houston Independent School District.
- The FY26 Budget also includes \$16,810,335 for Project Costs committed to debt service, the planning, designing and construction of pedestrian improvements to enhance pedestrian safety and accessibility, and affordable housing.
- The FY26-FY30 CIP totals \$60,384,992 and includes provisions for design and construction of pedestrian improvements, roadway and street reconstruction, historic preservation, and affordable housing.
- The FY26 Operating Budget includes \$14,698,592 for capital expenditures and \$408,600 for administration and overhead.
- The Authority must advise the Chief Economic Development Officer of any budget amendments. Adjustments to the budget that involve an increase, decrease, or adjustment of \$400,000 or more require City Council approval.
- The FY26 Operating Budget has a municipal services charge of \$98,501.

Signed by:


16A39551BAE24DE...

Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2024-748; 10/2/2024

Contact Information:

Jennifer Curley, Assistant Director
832.393.0981

DS


CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET PROFILE

Fund Summary
Fund Name: **Fourth Ward Redevelopment Authority**
TIRZ: **14**
Fund Number: **7562/50**

P R O J E C T P L A N	Base Year:	1999
	Base Year Taxable Value:	\$ 34,286,680
	Projected Taxable Value (TY2025):	\$ 900,430,767
	Current Taxable Value (TY2024):	\$ 859,875,351
	Acres:	276.99
	Administrator (Contact):	Vanessa Sampson
	Contact Number:	(713) 526-7577

N A R R A T I V E	Zone Purpose:
	Tax Increment Reinvestment Zone Number Fourteen, City of Houston, Texas was created to facilitate the revitalization of the historic Fourth Ward from a blighted and deteriorated neighborhood into a viable residential community with supporting commercial development, affordable housing, infrastructure improvements, educational facilities, parks, property acquisition, and the preservation and restoration of historic structures.
	The following is a list of accomplishments for FY 2025:
	The Fourth Ward Street Reconstruction Project Phase III design drawings were approved and signed by the City of Houston and the project was advertised and bid in FY 2025 Q2. A responsive bidder was selected in FY 2025 Q3 and construction commenced in Q4. It is anticipated that the project will be completed by FY 2026 Q4.
	The Authority continued to move forward in FY 2025 with assuring all prerequisites were met to issue the authorized amount of \$30 million in bonds. The Authority's Series 2024 Bonds sold on January 8, 2025 and closed on January 29, 2025.
	The Authority continued its land acquisition initiatives for Affordable Housing and purchased property located at 1419 Andrews and O Saulnier.
	The Authority entered into a license agreement with the Freedmen's Town Conservancy to utilize the property located at 1405 Wilson Street for the storage of historical bricks to be used in the Fourth Ward area.

P R O J E C T P L A N		Total Plan	Cumulative Expenses (to 6/30/24)	Variance
	Infrastructure Improvements	\$ 59,743,600	\$ 85,295	\$ 59,658,305
	Infrastructure Improvements			
	Roadway and streetscape improvements	41,448,400	20,590,010	20,858,390
	Total Infrastructure improvements	101,192,000	20,675,305	80,516,695
	Parks and Recreational Facilities	54,978,000	5,304,044	49,673,956
	Entry Features and Focal Points	6,556,000	-	6,556,000
	Historic Preservation	38,850,000	5,870,197	32,979,803
	Cultural and Public Facilities Improvements	25,906,132	5,073,547	20,832,585
	Total Capital Projects	\$ 227,482,132	\$ 36,923,093	\$ 190,559,039
	Affordable Housing	129,800,000	25,288,242	104,511,758
	School & Education/Cultural Facilities	15,300,000	15,373,453	(73,453)
	Economic Development	10,000,000	-	10,000,000
	Financing Costs	20,000,000	-	20,000,000
	TIRZ creation and administration	12,000,000	5,592,813	6,407,187
		-	-	-
	Total Project Plan	\$ 414,582,132	\$ 83,177,601	\$ 331,404,531

D E B T	Additional Financial Data	FY2025 Budget	FY2025 Estimate	FY2026 Budget
	Debt Service	\$ -	\$ -	\$ -
	Principal	\$ -	\$ -	\$ -
	Interest	\$ -	\$ -	\$ -
	Balance as of 6/30/24		Projected Balance as of 6/30/25	Projected Balance as of 6/30/26
	Year End Outstanding (Principal)	-	-	-
	Bond Debt	\$ -	\$ -	\$ -
	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -

**CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL**

Fund Summary
Fund Name: **Fourth Ward Redevelopment Authority**
TIRZ: **14**
Fund Number: **7562/50**

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
RESOURCES			
RESTRICTED Funds - Capital Projects	\$ 3,399,391	\$ 7,874,374	\$ 41,955,048
RESTRICTED Funds - Affordable Housing	\$ 2,187,793	\$ 3,874,938	\$ 2,187,793
RESTRICTED Funds - Bond Debt Service	\$ -	\$ -	\$ -
Beginning Balance	\$ 5,587,184	\$ 11,749,312	\$ 44,142,841
City tax revenue	\$ 3,902,134	\$ 4,420,423	\$ 4,753,988
County tax revenue	\$ -	\$ -	\$ -
ISD tax revenue	\$ 2,304,673	\$ 2,223,000	\$ 2,223,000
ISD tax revenue - Pass Through	\$ 662,578	\$ 662,578	\$ 662,578
Incremental property tax revenue	\$ 6,869,385	\$ 7,306,001	\$ 7,639,566
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Miscellaneous revenue	\$ -	\$ -	\$ -
COH TIRZ interest	\$ -	\$ -	\$ -
Interest Income	\$ 200,000	\$ 724,533	\$ 400,000
Other Interest Income	\$ 200,000	\$ 724,533	\$ 400,000
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Grant Proceeds	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Proceeds from Bank Loan	\$ -	\$ -	\$ -
	\$ 30,000,000	\$ 30,000,000	\$ -
Contract Revenue Bond Proceeds	\$ 30,000,000	\$ 30,000,000	\$ -
TOTAL AVAILABLE RESOURCES	42,656,569	49,779,846	52,182,407

**CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2026 BUDGET DETAIL**

Fund Summary
Fund Name: **Fourth Ward Redevelopment Authority**
TIRZ: **14**
Fund Number: **7562/50**

TIRZ Budget Line Items	FY2025 Budget	FY2025 Estimate	FY2026 Budget
EXPENDITURES			
Accounting	\$ 10,000	\$ 11,244	\$ 14,500
Administration Salaries & Benefits	\$ 250,000	\$ 182,780	\$ 300,000
Auditor	\$ 12,500	\$ 12,500	\$ 13,600
Bond Services/Trustee/Financial Advisor	\$ 10,000		\$ 10,000
Insurance	\$ 4,000	\$ 3,047	\$ 4,000
Tax Consultant	\$ 5,000	\$ 5,518	\$ 6,500
Office Administration	\$ 50,000	\$ 58,985	\$ 60,000
TIRZ Administration and Overhead	\$ 341,500	\$ 274,074	\$ 408,600
Engineering Consultants	\$ -	\$ -	\$ 100,000
Legal - General	\$ 60,000	\$ 72,751	\$ 75,000
Legal - Capital Projects	\$ 25,000	\$ -	\$ 25,000
Construction Audit	\$ -	\$ -	\$ -
Planning Consultants	\$ 15,000	\$ -	\$ 15,000
Program and Project Consultants	\$ 100,000	\$ 72,751	\$ 215,000
Management consulting services	\$ 441,500	346,825	623,600
Capital Expenditures (See CIP Schedule)	\$ 13,880,958	\$ 1,653,263	\$ 14,698,592
TIRZ Capital Expenditures	\$ 13,880,958	1,653,263	14,698,592
Camden	\$ -	\$ -	\$ -
Developer / Project Reimbursements	\$ -	\$ -	\$ -
System debt service	\$ -	\$ -	\$ 1,488,143
TOTAL PROJECT COSTS	14,322,458	2,000,088	16,810,335
Payment/transfer to ISD - educational facilities	\$ 703,473	\$ 681,684	681,684
Payment/transfer to ISD - educational facilities (Pass Through)	\$ 441,719	\$ 662,578	662,578
Administration Fees:			
City	\$ 195,107	\$ 131,537	237,699
County	\$ -	\$ -	-
ISD	\$ 25,000	\$ 25,000	25,000
HCC	\$ -	\$ -	-
Affordable Housing:			
City	\$ 867,141	\$ 807,705	1,056,442
Fourth Ward AH Program**	\$ 433,570	\$ 735,912	528,221
ISD to City of Houston	\$ 733,009	\$ 494,000	494,000
Municipal Services Charge	\$ 98,501	\$ 98,501	98,501
Municipal Services - Supplemental	\$ -	\$ -	-
Total Transfers	3,497,520	3,636,917	3,784,125
Total Budget	\$ 17,819,978	5,637,005	20,594,460
RESTRICTED Funds - Capital Projects	22,908,672	\$ 41,955,048	29,660,028
RESTRICTED Funds - Affordable Housing	\$ 1,927,919	\$ 2,187,793	1,927,919
RESTRICTED Funds - Bond Debt Service	\$ -	\$ -	-
Ending Fund Balance	\$ 24,836,591	44,142,841	31,587,947
Total Budget & Ending Fund Balance	\$ 42,656,569	\$ 49,779,846	\$ 52,182,407

Amended

Council District	CIP No.	Project	Fiscal Year Planned Appropriations								
			Through 2024	Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
C	T-1403	Gillette - Genesse Street Pedestrian Amenities and Landscaping	\$ 653,035	\$ -	500,000	500,000	500,000	336,400	-	1,836,400	2,489,435
C	T-1409	Fourth Ward Street Reconstruction Project	\$ 325,594	64,569	6,871,634	-	-	-	-	6,871,634	7,261,797
C	T-1410	Bethel Missionary Baptist Church Preservation	\$ -	-	-	-	-	-	-	-	-
C	T-1411	Carnegie Park	\$ -	-	-	-	-	-	-	-	-
C	T-1412	Historical Monuments	\$ -	-	475,000	175,000	175,000	175,000	175,000	1,175,000	1,175,000
C	T-1413	Wylie Park and Bethel Park Security Enhancements	\$ -	-	-	-	-	-	-	-	-
C	T-1414	Street Signs	\$ -	-	91,958	-	-	-	-	91,958	91,958
C	T-1414a	Decorative Street Lights	\$ -	-	150,000	150,000	-	-	-	300,000	300,000
C	T-1415	Affordable Housing	\$ -	-	-	-	-	-	-	-	-
C	T-1416	Affordable Housing - Acquisition and Development	\$ -	28,825	2,180,000	1,500,000	1,500,000	1,500,000	1,500,000	8,180,000	8,208,825
C	T-1417	Gregory School Row Houses/Visitor's Center	\$ 127,415	1,540,000	-	-	-	-	-	-	1,667,415
C	T-1418	Antioch Park Improvements	\$ 10,790	19,869	170,000	-	-	-	-	170,000	200,659
C	T-1419	Wylie Park - Redesign	\$ -	-	170,000	-	-	-	-	170,000	170,000
C	T-1420	Sam Houston Park Historical Structures	\$ -	-	-	-	-	-	-	-	-
C	T-1421	Historical Preservation Property Acquisition and	\$ -	-	265,000	10,000,000	-	-	-	10,265,000	10,265,000
C	T-1422	Traffic Arresting Improvements	\$ -	-	200,000	1,000,000	-	-	-	1,200,000	1,200,000
C	T-1423	FW Street Reconstruction - South of Gray Street	\$ -	-	2,000,000	6,500,000	6,500,000	-	-	15,000,000	15,000,000
C	T-1424	West Dallas Street Improvements	\$ -	-	1,500,000	500,000	1,500,000	10,500,000	-	14,000,000	14,000,000
C	T-1426	Street Lighting	\$ -	-	75,000	1,000,000	-	-	-	1,075,000	1,075,000
C	T-1499	Concrete Panel Replacement or Safe Sidewalk Program	\$ -	-	50,000	-	-	-	-	50,000	50,000
Totals			\$ 1,116,834	\$ 1,653,263	\$ 14,698,592	\$ 21,325,000	\$ 10,175,000	\$ 12,511,400	\$ 1,675,000	\$ 60,384,992	\$ 63,155,089

* NOTE:
** NOTE:
*** NOTE:

Source of Funds	Fiscal Year Planned Appropriations								Cumulative Total (To Date)
	Through 2024	Projected 2025	2026	2027	2028	2029	2030	FY26 - FY30 Total	
TIRZ Funds	1,116,834	1,653,263	11,031,634	13,325,000	2,175,000	2,011,400	1,675,000	30,218,034	32,988,131
City of Houston	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-
Bond Proceeds	-	-	3,575,000	8,000,000	8,000,000	10,500,000	-	30,075,000	30,075,000
Other	-	-	91,958	-	-	-	-	91,958	91,958
Project Total	1,116,834	1,653,263	14,698,592	21,325,000	10,175,000	12,511,400	1,675,000	60,384,992	63,155,089

Project: Gillette - Genesse Street Pedestrian Amenities and Landscaping		City Council District		Key Map:		493		WBS.:	T-1403		
		Location: C		Geo. Ref.:							
		Served: C		Neighborhood:		60					
Description:	Pedestrian safety improvements and street enhancements including lighting and landscaping.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.			Svcs. & Chgs.	-	-	-	-	-	\$ -	
				Capital Outlay	-	-	-	-	-	\$ -	
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTEs							
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	144,386	-	-	-	-	-	-	-	\$ -	\$ 144,386
4	Construction	508,649	500,000	-	500,000	500,000	500,000	336,400	-	\$ 1,836,400	\$ 2,345,049
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations		\$ 653,035	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 336,400	\$ -	\$ 1,836,400	\$ 2,489,435
Source of Funds											
TIRZ Funds		653,035	500,000	-	500,000	500,000	500,000	336,400	-	\$ 1,836,400	\$ 2,489,435
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds		\$ 653,035	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 336,400	\$ -	\$ 1,836,400	\$ 2,489,435

Project: Fourth Ward Street Reconstruction Project				City Council District		Key Map:		493		WBS.:		T-1409	
				Location: C		Geo. Ref.:							
				Served: C		Neighborhood:		60					
Description:	Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	Existing conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
				Fiscal Year Planned Expenses									
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	100,000	16,518		-	-	-	-	\$ -	\$ 16,518		
2	Bid Phase	-	50,000	34,073				-	-	\$ -	\$ 34,073		
3	Design	-	700,000	-			-	-	-	\$ -	\$ -		
4	Construction	312,351	4,000,000	-	6,000,000					\$ 6,000,000	\$ 6,312,351		
5	Construction Phase Service	-	100,000	-	221,634			-	-	\$ 221,634	\$ 221,634		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	13,243	560,000	13,978	650,000			-	-	\$ 650,000	\$ 677,221		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		13,243	560,000	13,978	650,000	-	-	-	-	\$ 650,000	\$ 677,221		
Total Allocations		\$ 325,594	\$ 5,510,000	\$ 64,569	\$ 6,871,634	\$ -	\$ -	\$ -	\$ -	\$ 6,871,634	\$ 7,261,797		
Source of Funds													
TIRZ Funds		325,594	5,510,000	64,569	6,871,634	-	-	-	-	\$ 6,871,634	\$ 7,261,797		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ 325,594	\$ 5,510,000	\$ 64,569	\$ 6,871,634	\$ -	\$ -	\$ -	\$ -	\$ 6,871,634	\$ 7,261,797		

Project:		Historical Monuments			City Council District		Key Map:			WBS.:	T-1412	
					Location: C		Geo. Ref.:					
					Served: C		Neighborhood:					
Description:	To develop and construct historical monuments in the Freedman's Town area.				Operating and Maintenance Costs: (\$ Thousands)							
						2026	2027	2028	2029	2030	Total	
					Personnel	-	-	-	-	-	\$ -	
					Supplies	-	-	-	-	-	\$ -	
Justification:	The Fourth Ward area has lost most of its historical heritage and monuments would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.				Svcs. & Chgs.	-	-	-	-	-	\$ -	
					Capital Outlay	-	-	-	-	-	\$ -	
					Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					FTEs							
Fiscal Year Planned Expenses												
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)	
Phase												
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -	
2	Acquisition	-	250,000	-	250,000		-	-	-	\$ 250,000	\$ 250,000	
3	Design	-	50,000	-	50,000		-	-	-	\$ 50,000	\$ 50,000	
4	Construction	-	175,000	-	175,000	175,000	175,000	175,000	175,000	\$ 875,000	\$ 875,000	
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -	
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -	
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -	
Total Allocations		\$ -	\$ 475,000	\$ -	\$ 475,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,175,000	\$ 1,175,000	
Source of Funds												
TIRZ Funds		-	475,000	-	475,000	175,000	175,000	175,000	175,000	\$ 1,175,000	\$ 1,175,000	
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -	
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -	
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -	
Other		-	-	-	-	-	-	-	-	\$ -	\$ -	
Total Funds		\$ -	\$ 475,000	\$ -	\$ 475,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,175,000	\$ 1,175,000	

Project: Street Signs				City Council District		Key Map:		WBS.:		T-1414	
				Location:	C	Geo. Ref.:					
				Served:	C	Neighborhood:					
Description:	Decorative street signage/historic street curb tiles replacement and remanufacturing of missing curb tiles to assure continuity throughout the area.			Operating and Maintenance Costs: (\$ Thousands)							
					2026	2027	2028	2029	2030	Total	
				Personnel	-	-	-	-	-	\$ -	
				Supplies	-	-	-	-	-	\$ -	
Justification:	The New Fourth Ward HOA dissolved and transferred its funds to the Authority to be utilized for improvements in the Fourth Ward TIRZ area.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -
				Capital Outlay	-	-	-	-	-	\$ -	
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTEs							
Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)
Phase											
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3	Design	-	20,000	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000
4	Construction	-	41,958	-	41,958	-	-	-	-	\$ 41,958	\$ 41,958
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
		-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations											
		\$ -	\$ 61,958	\$ -	\$ 91,958	\$ -	\$ -	\$ -	\$ -	\$ 91,958	\$ 91,958
Source of Funds											
TIRZ Funds		-	-	-	-	-	-	-	-	\$ -	\$ -
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -
Other		-	61,958	-	91,958	-	-	-	-	\$ 91,958	\$ 91,958
Total Funds		\$ -	\$ 61,958	\$ -	\$ 91,958	\$ -	\$ -	\$ -	\$ -	\$ 91,958	\$ 91,958

Project: Decorative Street Lights				City Council District		Key Map:				WBS.:		T-1414a			
				Location:		C		Geo. Ref.:							
				Served:		C		Neighborhood:							
Description:	Originally project T-1401. Replace standard cobra-arm street lights on existing light poles with bracket mount decorative updated fixtures.			Operating and Maintenance Costs: (\$ Thousands)											
					2026	2027	2028	2029	2030	Total					
				Personnel	-	-	-	-	-	\$ -					
				Supplies	-	-	-	-	-	\$ -					
Justification:	The TIRZ intends to purchase and install decorative street lights to replace the standard cobra-arm lights on existing poles. In conjunction with street signage, it is the intent to have the fixtures reflect the historic nature of the Fourth Ward Area.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -				
				Capital Outlay	-	-	-	-	-	-	\$ -				
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
				FTEs											
				Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)				
Phase															
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -				
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	-	-	-	-	-	-	-	\$ -	\$ -				
4	Construction	-	150,000	-	150,000	150,000	-	-	-	\$ 300,000	\$ 300,000				
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -				
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Allocations		\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000				
Source of Funds															
TIRZ Funds		-	150,000	-	150,000	150,000	-	-	-	\$ 300,000	\$ 300,000				
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -				
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Funds		\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000				

Project: Affordable Housing - Acquisition and Development				City Council District		Key Map:		WBS.:		T-1416			
				Location:	C	Geo. Ref.:							
				Served:	C	Neighborhood:							
Description:	Acquire and develop property for affordable housing.			Operating and Maintenance Costs: (\$ Thousands)									
					2026	2027	2028	2029	2030	Total			
				Personnel	-	-	-	-	-	\$ -			
				Supplies	-	-	-	-	-	\$ -			
Justification:	The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
				Capital Outlay	-	-	-	-	-	\$ -			
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
				FTEs						-			
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	50,000	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000		
2	Acquisition	-	1,500,000	-	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	\$ 5,500,000	\$ 5,500,000		
3	Design	-	100,000	-	100,000	-	-	-	-	\$ 100,000	\$ 100,000		
4	Construction	-	500,000	-	500,000	500,000	500,000	500,000	500,000	\$ 2,500,000	\$ 2,500,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	24,000	28,825	30,000	-	-	-	-	\$ 30,000	\$ 58,825		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	24,000	28,825	30,000	-	-	-	-	\$ 30,000	\$ 58,825		
Total Allocations		\$ -	\$ 2,174,000	\$ 28,825	\$ 2,180,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,180,000	\$ 8,208,825		
Source of Funds													
TIRZ Funds		-	2,174,000	28,825	2,180,000	1,500,000	1,500,000	1,500,000	1,500,000	\$ 8,180,000	\$ 8,208,825		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 2,174,000	\$ 28,825	\$ 2,180,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,180,000	\$ 8,208,825		

Project: Antioch Park Improvements				City Council District		Key Map:			WBS.:	T-1418		
				Location:		C	Geo. Ref.:					
				Served:		C	Neighborhood:					
Description:	Antioch Park was annexed into the TIRZ boundaries in FY 2021.			Operating and Maintenance Costs: (\$ Thousands)								
					2026	2027	2028	2029	2030	Total		
				Personnel	-	-	-	-	-	\$ -		
				Supplies	-	-	-	-	-	\$ -		
Justification:	The TIRZ has identified Antioch Park as a significant site to erect historical monuments and to make park improvements.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -	
				Capital Outlay	-	-	-	-	-	\$ -		
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				FTEs						-		
Fiscal Year Planned Expenses												
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)	
Phase												
1	Planning	-	-	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000	
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -	
3	Design	-	100,000	-	100,000	-	-	-	-	\$ 100,000	\$ 100,000	
4	Construction	-	-	-	-	-	-	-	-	\$ -	\$ -	
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -	
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -	
7	Other	10,790	20,000	19,869	20,000	-	-	-	-	\$ 20,000	\$ 50,659	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
Other Sub-Total:		10,790	20,000	19,869	20,000	-	-	-	-	\$ 20,000	\$ 50,659	
Total Allocations		\$ 10,790	\$ 120,000	\$ 19,869	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 200,659	
Source of Funds												
TIRZ Funds		10,790	120,000	19,869	170,000	-	-	-	-	\$ 170,000	\$ 200,659	
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -	
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -	
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -	
Other		-	-	-	-	-	-	-	-	\$ -	\$ -	
Total Funds		\$ 10,790	\$ 120,000	\$ 19,869	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 200,659	

Project: Wylie Park - Redesign				City Council District		Key Map:				WBS.:		T-1419			
				Location:		C		Geo. Ref.:							
				Served:		C		Neighborhood:							
Description:	Pursuant to the Master Agreement for Project Design and Construction between the City of Houston and FWRA, Wylie Park was identified as project T-1405 and damaged/outdated park equipment was replaced.			Operating and Maintenance Costs: (\$ Thousands)											
					2026	2027	2028	2029	2030	Total					
				Personnel	-	-	-	-	-	\$ -					
				Supplies	-	-	-	-	-	\$ -					
Justification:	Park equipment has been improperly maintained. The park's design will be revisited so that the utilization of the park by the community can be enhanced.			Svcs. & Chgs.	-	-	-	-	-	\$ -					
				Capital Outlay	-	-	-	-	-	\$ -					
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
				FTEs						-					
Fiscal Year Planned Expenses															
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)				
Phase															
1	Planning	-	-	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000				
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	100,000		100,000	-	-	-	-	\$ 100,000	\$ 100,000				
4	Construction	-	-		-	-	-	-	-	\$ -	\$ -				
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -				
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	20,000	-	20,000	-	-	-	-	\$ 20,000	\$ 20,000				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other Sub-Total:		-	20,000	-	20,000	-	-	-	-	\$ 20,000	\$ 20,000				
Total Allocations		\$ -	\$ 120,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000				
Source of Funds															
TIRZ Funds		-	120,000		170,000	-	-	-	-	\$ 170,000	\$ 170,000				
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -				
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Funds		\$ -	\$ 120,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000				

Project:	Historical Preservation Property Acquisition and Improvements				City Council District		Key Map:			WBS.:	T-1421	
					Location:	C	Geo. Ref.:					
					Served:	C	Neighborhood:					
Description:	Acquire and/or improve historically relevant property within TIRZ #14.											
						2026	2027	2028	2029	2030	Total	
					Personnel	-	-	-	-	-	\$ -	
					Supplies	-	-	-	-	-	\$ -	
Justification:	Freedmen's Town has lost a great number of historical structures over the years that make up its identity as a historically relevant district. Property acquisition and improvements of historically significant property, infrastructure and or structures may be necessary to assist in helping the community keep its identity.				Svcs. & Chgs.	-	-	-	-	-	-	\$ -
					Capital Outlay	-	-	-	-	-	-	\$ -
					Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					FTEs						-	
					Fiscal Year Planned Expenses							
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)	
Phase												
1	Planning	-	15,000	-	15,000	-	-	-	-	\$ 15,000	\$ 15,000	
2	Acquisition	-	250,000	-	250,000	-	-	-	-	\$ 250,000	\$ 250,000	
3	Design	-	-	-	-	-	-	-	-	\$ -	\$ -	
4	Construction	-	-	-	-	10,000,000	-	-	-	\$ 10,000,000	\$ 10,000,000	
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -	
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -	
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
		-	-	-	-	-	-	-	-	\$ -	\$ -	
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -	
Total Allocations		\$ -	\$ 265,000	\$ -	\$ 265,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,265,000	\$ 10,265,000	
Source of Funds												
TIRZ Funds		-	265,000	-	265,000	10,000,000	-	-	-	\$ 10,265,000	\$ 10,265,000	
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -	
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -	
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -	
Other		-	-	-	-	-	-	-	-	\$ -	\$ -	
Total Funds		\$ -	\$ 265,000	\$ -	\$ 265,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,265,000	\$ 10,265,000	

Project: Traffic Arresting Improvements				City Council District		Key Map:		493		WBS.:		T-1422			
				Location:		C		Geo. Ref.:							
				Served:		C		Neighborhood:						60	
Description:	Comprehensive study and implementation of speed arresting devices within the boundaries of TIRZ 14 specifically addressing the impact of street improvements made by the completion of Project T-1409			Operating and Maintenance Costs: (\$ Thousands)											
					2026	2027	2028	2029	2030	Total					
				Personnel	-	-	-	-	-	\$ -					
				Supplies	-	-	-	-	-	\$ -					
Justification:	Citizens complaints received that the vehicular traffic speed has significantly increased since the completion of Phase I and Phase II street improvements in the Fourth Ward area.			Svcs. & Chgs.	-	-	-	-	-	\$ -					
				Capital Outlay	-	-	-	-	-	\$ -					
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
				FTEs											
Fiscal Year Planned Expenses															
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)				
Phase															
1	Planning	-	-	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000				
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	-	-	150,000	-	-	-	-	\$ 150,000	\$ 150,000				
4	Construction	-	-	-	-	1,000,000	-	-	-	\$ 1,000,000	\$ 1,000,000				
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -				
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Allocations															
		\$ -	\$ -	\$ -	\$ 200,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000				
Source of Funds															
TIRZ Funds		-	-	-	200,000	1,000,000	-	-	-	\$ 1,200,000	\$ 1,200,000				
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -				
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Funds		\$ -	\$ -	\$ -	\$ 200,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000				

Project: FW Street Reconstruction - South of Gray Street				City Council District		Key Map:		493		WBS.:		T-1423			
				Location:		C		Geo. Ref.:							
				Served:		C		Neighborhood:						60	
Description:	Roadway reconstruction and streetscape enhancements on identified streets south of West Gray including O'Neil, Gillette, Sutton, Bailey, Wilson, Matthews, West Webster and Cook Streets.			Operating and Maintenance Costs: (\$ Thousands)											
					2026	2027	2028	2029	2030	Total					
				Personnel	-	-	-	-	-	\$ -					
				Supplies	-	-	-	-	-	\$ -					
Justification:	Existing street conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.			Svcs. & Chgs.	-	-	-	-	-	\$ -					
				Capital Outlay	-	-	-	-	-	\$ -					
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
				FTEs						-					
				Fiscal Year Planned Expenses											
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)				
Phase															
1	Planning	-	-	-	500,000	-	-	-	-	\$ 500,000	\$ 500,000				
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	-	-	1,500,000		-	-	-	\$ 1,500,000	\$ 1,500,000				
4	Construction	-	-	-	-	-	-	-	-	\$ -	\$ -				
5	Equipment	-	-	-	-	6,500,000	6,500,000		-	\$ 13,000,000	\$ 13,000,000				
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Allocations		\$ -	\$ -	\$ -	\$ 2,000,000	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000				
Source of Funds															
TIRZ Funds		-	-	-	-	-	-	-	-	\$ -	\$ -				
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -				
Bond Proceeds		-	-	-	2,000,000	6,500,000	6,500,000	-	-	\$ 15,000,000	\$ 15,000,000				
Other		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Funds		\$ -	\$ -	\$ -	\$ 2,000,000	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000				

Project:		West Dallas Street Improvements			City Council District		Key Map:		493		WBS.:	T-1424			
					Location:		C		Geo. Ref.:						
					Served:		C		Neighborhood:					60	
Description:	Reconstruction of West Dallas from Columbus to Pierce Street including upgrades to water lines, storm and sanitary sewer systems. Including streetscape enhancements and pedestrian improvements.				Operating and Maintenance Costs: (\$ Thousands)										
						2026	2027	2028	2029	2030	Total				
					Personnel	-	-	-	-	-	\$ -				
					Supplies	-	-	-	-	-	\$ -				
Justification:	West Dallas is a street that connects the Fourth Ward Area to downtown Houston and Buffalo Bayou.				Svcs. & Chgs.	-	-	-	-	-	\$ -				
					Capital Outlay	-	-	-	-	-	\$ -				
					Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
					FTEs										
Fiscal Year Planned Expenses															
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)				
Phase															
1	Planning	-	-	-	-	500,000	-	-	-	\$ 500,000	\$ 500,000				
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	-	-	-	-	1,500,000	-	-	\$ 1,500,000	\$ 1,500,000				
4	Construction	-	-	-	1,500,000	-	-	10,500,000	-	\$ 12,000,000	\$ 12,000,000				
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -				
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Allocations		\$ -	\$ -	\$ -	\$ 1,500,000	\$ 500,000	\$ 1,500,000	\$ 10,500,000	\$ -	\$ 14,000,000	\$ 14,000,000				
Source of Funds															
TIRZ Funds		-	-	-	-	-	-	-	-	\$ -	\$ -				
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -				
Bond Proceeds		-	-	-	1,500,000	500,000	1,500,000	10,500,000	-	\$ 14,000,000	\$ 14,000,000				
Other		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Funds		\$ -	\$ -	\$ -	\$ 1,500,000	\$ 500,000	\$ 1,500,000	\$ 10,500,000	\$ -	\$ -	\$ -				

Project: Street Lighting				City Council District		Key Map:		493		WBS.:		T-1426			
				Location:		C		Geo. Ref.:							
				Served:		C		Neighborhood:						60	
Description:	Comprehensive study of overhead/safety lighting within the TIRZ #14 boundaries.			Operating and Maintenance Costs: (\$ Thousands)											
					2026	2027	2028	2029	2030	Total					
				Personnel	-	-	-	-	-	\$ -					
				Supplies	-	-	-	-	-	\$ -					
Justification:	Reassess the lighting needs in the areas due to an influx of new development over the past 15 years and as a result of the relocation of several Centerpoint poles during the construction of project T-1409.			Svcs. & Chgs.	-	-	-	-	-	-	\$ -				
				Capital Outlay	-	-	-	-	-	\$ -					
				Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
				FTEs											
Fiscal Year Planned Expenses															
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)				
Phase															
1	Planning	-	-	-	75,000		-	-	-	\$ 75,000	\$ 75,000				
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -				
3	Design	-	-	-	-	-		-	-	\$ -	\$ -				
4	Construction	-	-	-	-	1,000,000	-	-	-	\$ 1,000,000	\$ 1,000,000				
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -				
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -				
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
		-	-	-	-	-	-	-	-	\$ -	\$ -				
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Allocations		\$ -	\$ -	\$ -	\$ 75,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,075,000	\$ 1,075,000				
Source of Funds															
TIRZ Funds		-	-	-	-	-	-	-	-	\$ -	\$ -				
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -				
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -				
Bond Proceeds		-	-	-	75,000	1,000,000	-	-	-	\$ 1,075,000	\$ 1,075,000				
Other		-	-	-	-	-	-	-	-	\$ -	\$ -				
Total Funds		\$ -	\$ -	\$ -	\$ 75,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,075,000	\$ 1,075,000				

Project:		Concrete Panel Replacement or Safe Sidewalk Program			City Council District		Key Map:			WBS.:		T-1499	
					Location:	C	Geo. Ref.:						
					Served:	C	Neighborhood:						
Description:	Street maintenance program				Operating and Maintenance Costs: (\$ Thousands)								
						2026	2027	2028	2029	2030	Total		
					Personnel	-	-	-	-	-	\$ -		
					Supplies	-	-	-	-	-	\$ -		
Justification:	Mobility improvements to extend life of roads.				Svcs. & Chgs.	-	-	-	-	-	\$ -		
					Capital Outlay	-	-	-	-	-	\$ -		
					Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					FTEs								
Fiscal Year Planned Expenses													
Project Allocation		Projected Expenses thru 6/30/24	2025 Budget	2025 Estimate	2026	2027	2028	2029	2030	FY26 - FY30 Total	Cumulative Total (To Date)		
Phase													
1	Planning	-	-	-	-	-	-	-	-	\$ -	\$ -		
2	Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -		
3	Design	-	10,000	-	10,000	-	-	-	-	\$ 10,000	\$ 10,000		
4	Construction	-	40,000	-	40,000	-	-	-	-	\$ 40,000	\$ 40,000		
5	Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -		
6	Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -		
7	Other	-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other Sub-Total:		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Allocations		\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000		
Source of Funds													
TIRZ Funds		-	50,000	-	50,000	-	-	-	-	\$ 50,000	\$ 50,000		
City of Houston		-	-	-	-	-	-	-	-	\$ -	\$ -		
Grants		-	-	-	-	-	-	-	-	\$ -	\$ -		
Bond Proceeds		-	-	-	-	-	-	-	-	\$ -	\$ -		
Other		-	-	-	-	-	-	-	-	\$ -	\$ -		
Total Funds		\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000		



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ALL

Item Creation Date: 5/22/2025

MYR - Houston Land Bank Tax Year 2023 & 2024
Reimbursement

Agenda Item#: 26.

Summary:

ORDINANCE authorizing and approving Remittance of Funds by the City of Houston to **HOUSTON LAND BANK** for Real Property Tax Revenues Collected on Conveyed Property Tax Accounts for Tax Years 2023 & 2024

Background:

On October 27, 1999, the City approved the creation of the Land Assemblage Redevelopment Authority ("LARA"), together with its Articles of Incorporation ("Articles") and bylaws ("Bylaws"); and on July 25, 2018, the City approved and authorized the name change to Houston Land Bank ("HLB"), amended the certificate of formation and amended and restated the Bylaws of HLB ordinance pursuant to Ordinance No. 2018-598.

On June 16, 2021, SB1679 was passed in the 87th Legislative session and became effective on September 1, 2021. In accordance with Section 379H.203 of the bill, certain City of Houston real property tax revenues owed to HLB are to be remitted in accordance with the administrative procedures established by the Tax Assessor-Collector of the county in which the land bank is located. In summary, the City will remit to the HLB property tax revenues generated on property owned and conveyed by the HLB to affordable housing builders.

On August 30, 2023, City Council approved an Interlocal Agreement between the City of Houston and Houston Land Bank, Ordinance 2023-727, that outlined the administrative procedures and requirements for reimbursement.

The City, in conjunction with the Harris County Tax Office, has agreed that \$22,127 shall be remitted to HLB for tax years 2023 and 2024.

Tax Year 2023	\$4,964
Tax Year 2024	\$17,163
Total	\$22,127

The City and HLB agree that the City's annual remittance of real property tax revenues pursuant to this Agreement shall be fully applied toward the acquisition of real property and other necessary operational costs of HLB.

The City and HLB agree that the City's annual remittance of real property tax revenues pursuant to this Agreement are subject to annual appropriation by City Council.

Gwendolyn Tillotson-Bell, Chief Economic Development Officer

Prior Council Action:

Ord. No. 2023-0727, 8/30/2023

Amount and Source of Funding:

\$22,127

HLB - Tax Revenue Fund

Fund: 7587

Contact Information:

____Jennifer D. Curley, Assistant Director

Phone: (832) 393-0981

ATTACHMENTS:

Description

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 8/12/2025

ALL

Item Creation Date: 5/22/2025

MYR - Houston Land Bank Tax Year 2023 & 2024 Reimbursement

Agenda Item#: 37.

Summary:

An Ordinance appropriating \$22,127 for the remittance of payment to the Houston Land Bank (HLB) for the real property tax revenues collected on conveyed property tax accounts for Tax Years 2023 & 2024.

Background:

On October 27, 1999, the City approved the creation of the Land Assemblage Redevelopment Authority ("LARA"), together with its Articles of Incorporation ("Articles") and bylaws ("Bylaws"); and on July 25, 2018, the City approved and authorized the name change to Houston Land Bank ("HLB"), amended the certificate of formation and amended and restated the Bylaws of HLB ordinance pursuant to Ordinance No. 2018-598.

On June 16, 2021, SB1679 was passed in the 87th Legislative session and became effective on September 1, 2021. In accordance with Section 379H.203 of the bill, certain City of Houston real property tax revenues owed to HLB are to be remitted in accordance with the administrative procedures established by the Tax Assessor-Collector of the county in which the land bank is located. In summary, the City will remit to the HLB property tax revenues generated on property owned and conveyed by the HLB to affordable housing builders.

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The City, in conjunction with the Harris County Tax Office, has agreed that \$22,127 shall be remitted to HLB for tax years 2023 and 2024.

Tax Year 2023	\$4,964
Tax Year 2024	\$17,163
Total	\$22,127

The City and HLB agree that the City's annual remittance of real property tax revenues pursuant to this Agreement shall be fully applied toward the acquisition of real property and other necessary operational costs of HLB.

The City and HLB agree that the City's annual remittance of real property tax revenues pursuant to this Agreement are subject to annual appropriation by City Council.

Signed by:

Gwendolyn Jililinson-Bell

Gwendolyn Jililinson-Bell, Chief Economic Development Officer

Prior Council Action:

Ord. No. 2023-0727, 8/30/2023

Amount and Source of Funding:

\$22,127
HLB - Tax Revenue Fund
Cost Center: MYR 5000040000
Fund: 7587

Contact Information:

DS

JC Jennifer D. Curley, Assistant Director
Phone: (832) 393-0981

ATTACHMENTS:

Description

ORDINANCE 2023-727
Backup Document

Type

Backup Material
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District J

Item Creation Date: 5/19/2025

HPW20CW9998/Abandonment and sale of a 20 foot-wide prescriptive storm sewer easement out of Town of Jeanetta Addition and Champion Audio Reserve/Parcel SY21-050

Agenda Item#: 27.

Summary:

ORDINANCE finding and determining that public convenience and necessity no longer require a 20 foot-wide Prescriptive Storm Sewer Easement in the location of Tasco Street west of the right-of-way line of Fondren Road, being adjacent to Lot 2 in the town of Jeanetta Addition, out of the H.T.R.R. Company Survey, Abstract 395, Harris County, Texas; abandoning the easement to **FONDREN 5650, LLC**, the Underlying Fee Owner, in exchange for a cash payment of \$25,813.00 - **DISTRICT J - POLLARD**

Background:

SUBJECT: Ordinance authorizing the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, being adjacent to Lot 2 in the Town of Jeanetta Addition and Champion Audio Reserve, within the H.T. & R.R. Company Survey, A-395. Parcel SY21-050

RECOMMENDATION: It is recommended City Council approve an ordinance authorizing the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, out of Lot 2 in Town of Jeanetta Addition and Champion Audio Reserve, within the H.T. & R.R. Company Survey, A-395, in exchange to the City for a consideration of \$25,813.00. Parcel SY21-050

SPECIFIC EXPLANATION:

Richard Pena, of RSP Designs, LLC, on behalf of Fondren 5650, LLC, requested the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, out of Lot 2 in Town of Jeanetta Addition and Champion Audio Reserve, within the H.T. & R.R. Company Survey, A-395. The applicant intends to divide and replat the street between its abutting owners to provide additional land for future construction projects, and private drive access for each owner. The Joint Referral Committee reviewed and approved the request.

Fondren 5650, LLC, has completed the transaction requirements, accepted the City's offer, and has rendered payment.

The City will abandon and sell to Fondren 5650, LLC:

Parcel SY21-050

1,000 square foot prescriptive storm sewer easement: \$25,000.00
Valued at \$25.00 per square foot x 100%

Depreciated value of improvements: \$ 813.00
(Concrete pavement)

TOTAL ABANDONMENT AND SALE: \$25,813.00

It is recommended City Council approve an ordinance authorizing the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, out of Lot 2 in Town of Jeanetta and Champion Audio Reserve, out of the H.T. & R.R. Company Survey, A-395 in exchange to the City for a consideration of \$25,813.00.

Fiscal Note: Revenue for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Randall V. Macchi, JD
Director, Houston Public Works

Amount and Source of Funding:

REVENUE

Fund 1000

General Fund

Contact Information:

Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Addie L. Jackson, Esq., Assistant Director	Construction-Real Estate Services	832.395.3164

ATTACHMENTS:**Description**

Signed Coversheet
Council District J Map
Aerial Map

Type

Signed Cover sheet
Backup Material
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District J

Item Creation Date: 5/19/2025

HPW20CW9998/Abandonment and sale of a 20 foot-wide prescriptive storm sewer easement out of Town of Jeanetta Addition and Champion Audio Reserve/Parcel SY21-050

Agenda Item#: 5.

Background:

SUBJECT: Ordinance authorizing the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, being adjacent to Lot 2 in the Town of Jeanetta Addition and Champion Audio Reserve, within the H.T. & R.R. Company Survey, A-395. Parcel SY21-050

RECOMMENDATION: It is recommended City Council approve an ordinance authorizing the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, out of Lot 2 in Town of Jeanetta Addition and Champion Audio Reserve, within the H.T. & R.R. Company Survey, A-395, in exchange to the City for a consideration of \$25,813.00. Parcel SY21-050

SPECIFIC EXPLANATION:

Richard Pena, of RSP Designs, LLC, on behalf of Fondren 5650, LLC, requested the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, out of Lot 2 in Town of Jeanetta Addition and Champion Audio Reserve, within the H.T. & R.R. Company Survey, A-395. The applicant intends to divide and replat the street between its abutting owners to provide additional land for future construction projects, and private drive access for each owner. The Joint Referral Committee reviewed and approved the request.

Fondren 5650, LLC, has completed the transaction requirements, accepted the City's offer, and has rendered payment.

The City will abandon and sell to Fondren 5650, LLC:

Parcel SY21-050

1,000 square foot prescriptive storm sewer easement: \$25,000.00

Valued at \$25.00 per square foot x 100%

Depreciated value of improvements: \$ 813.00
(Concrete pavement)

TOTAL ABANDONMENT AND SALE: \$25,813.00

It is recommended City Council approve an ordinance authorizing the abandonment and sale of a 20 foot-wide prescriptive storm sewer easement in the location of Tasco Street west of the right-of-way line of Fondren Road, out of Lot 2 in Town of Jeanetta and Champion Audio Reserve, out of the H.T. & R.R. Company Survey, A-395 in exchange to the City for a consideration of \$25,813.00.

Fiscal Note: Revenue for this item is included in the FY2026 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

A handwritten signature in blue ink, appearing to read "Randall V. Macchi", is written over a blue line.

10/7/2025

SE463EF0DF454EB
Randall V. Macchi, JD
Director, Houston Public Works

Amount and Source of Funding:

REVENUE
Fund 1000
General Fund

Contact Information:

Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Addie L. Jackson, Esq., Assistant Director	Construction-Real Estate Services	832.395.3164

ATTACHMENTS:

Description

Aerial Map
Council District J Map
Attachment A
Signed Coversheet
Funding Verification

Type

Backup Material
Backup Material
Financial Information
Signed Cover sheet
Financial Information

City of Houston

Council District J

Edward Pollard



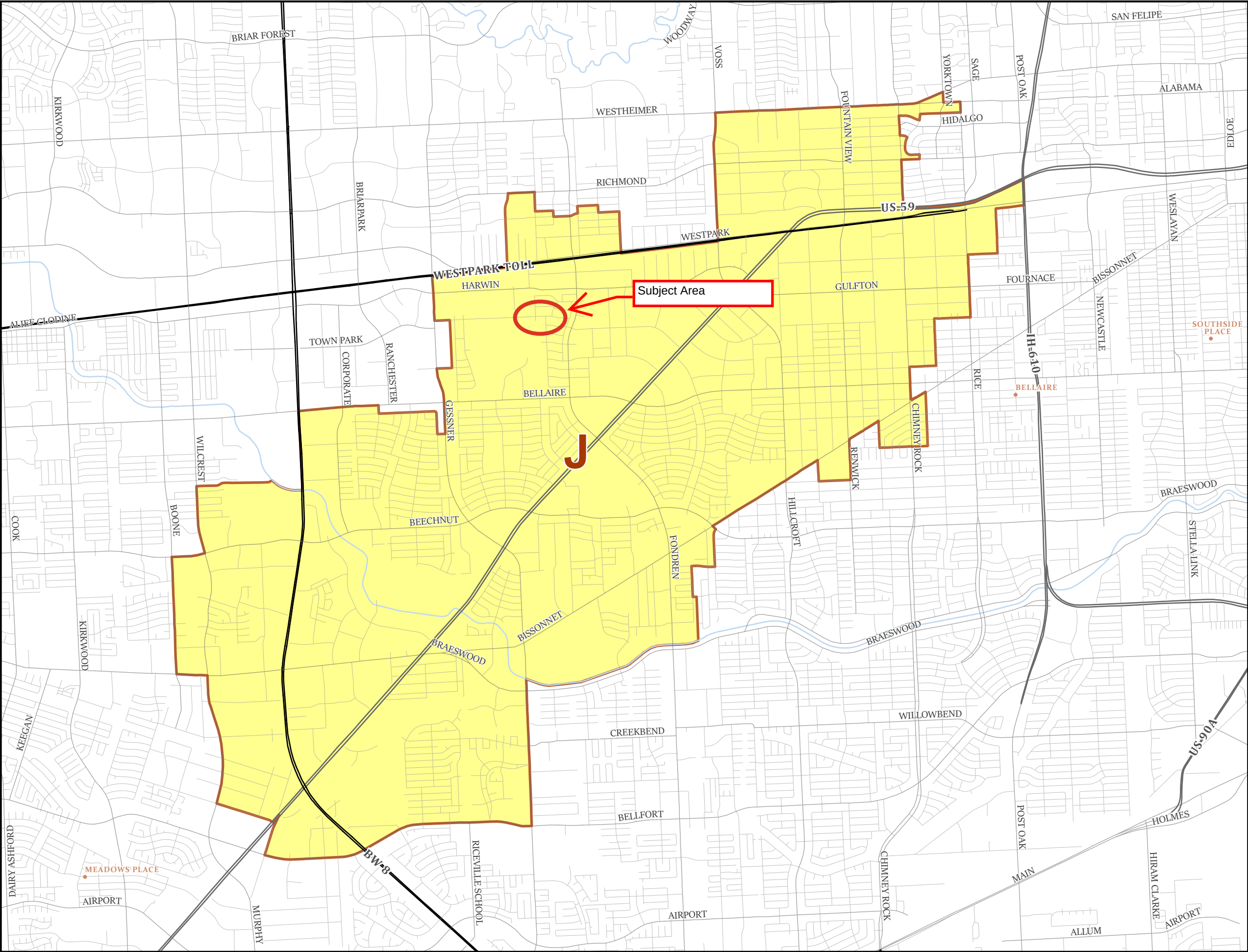
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Date: January 2020
Reference: PJ20952_J

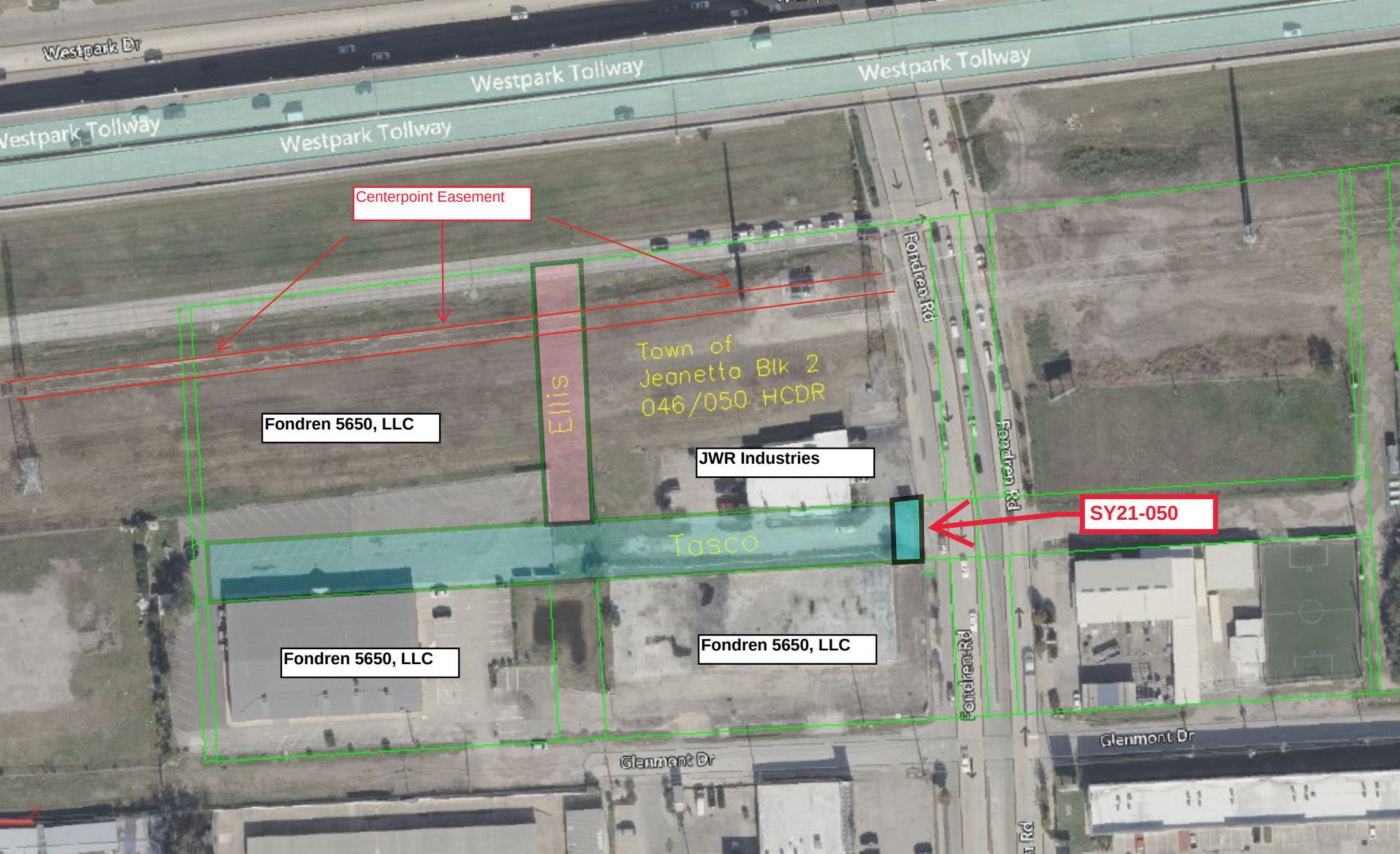
0 0.38 0.75 Miles



PLANNING &
DEVELOPMENT
DEPARTMENT

This map is made available for reference purposes only and should not be substituted for a survey product. The City of Houston will not accept liability of any kind in conjunction with its use.





Westpark Dr

Westpark Tollway

Westpark Tollway

Westpark Tollway

Westpark Tollway

Centerpoint Easement

Fondren 5650, LLC

Ellis

Town of
Jeanetta Blk 2
046/050 HCDR

JWR Industries

Tasco

Fondren 5650, LLC

Fondren 5650, LLC

SY21-050

Fondren Rd

Fondren Rd

Fondren Rd

Glenmont Dr

Glenmont Dr

Glenmont Dr



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ETJ

Item Creation Date: 5/20/2025

HPW - 20WR561 – Petition Addition (350.61) Harris County Water Control and Improvement District No. 159

Agenda Item#: 28.

Summary:

ORDINANCE consenting to the addition of 350.61 acres of land to **HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 159**, for inclusion in its district

Background:

SUBJECT: Petition for the City's consent to the addition of two (2) tracts of land totaling 350.61 acres to Harris County Water Control and Improvement District No. 159.

RECOMMENDATION: Petition for the City's consent to the addition of two (2) tracts of land totaling 350.61 acres to Harris County Water Control and Improvement District No. 159 be approved.

SPECIFIC EXPLANATION: Harris County Water Control and Improvement District No. 159 (the "District") was created through the TCEQ in 2007 and currently consists of 3,146.05 acres within Harris County. The District is within the extraterritorial jurisdiction of the City of Houston (the "City") and has petitioned the City for consent to add 350.61 acres of vacant land, proposed to be developed as single-family residential and other properties including ponds, roads, and open space, to the District. The proposed annexation tracts are located in the vicinity of Langham Creek, Cypress Creek, Katy-Hockley Road, and Grand Parkway (SH-99). The addition of land to the District does not release it from the City's extraterritorial jurisdiction.

The Utility District Review Committee has evaluated the application with respect to wastewater collection and treatment, potable water distribution, storm water conveyance, and other public services.

The District has a wastewater collection system and treatment facility. The annexation tracts will be provided with wastewater treatment by the Harris County Municipal Utility District No. 418 Wastewater Treatment Plant No. 2. This regional plant also provides wastewater treatment to Harris County Municipal Utility District No. 419, Harris County Municipal Utility District No. 489, Harris County Municipal Utility District No. 490, and Harris County Municipal Utility District No. 493. Potable water is provided by the Harris County Municipal Utility District No. 418 Water Plant No. 3.

The nearest major drainage facility for Harris County Water Control and Improvement District No. 159 is Langham Creek, which flows to South Mayde Creek, then to Buffalo Bayou, and finally into the Houston Ship Channel. Langham Creek is within the Addicks Reservoir and the Cypress Creek watershed. The proposed annexation tracts are within the 100- year floodplain (64.0%) and the 500- year floodplain (1.8%).

By executing the Petition for Consent, the District has acknowledged that all plans for the construction of water conveyance, wastewater collection, and storm water collection systems within the District must be approved by the City prior to their construction.

The Utility District Review Committee recommends that the subject petition be approved.

Randall V. Macchi, JD
Director, Houston Public Works

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Phillip Goodwin, Senior Assistant Director	HPW Houston Water	832.395.3075

ATTACHMENTS

ATTACHMENTS:

Description

Signed Coversheet
Maps

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ETJ

Item Creation Date: 5/20/2025

HPW - 20WR561 – Petition Addition (350.61) Harris County Water Control and Improvement District No. 159

Agenda Item#:

Background:

SUBJECT: Petition for the City's consent to the addition of two (2) tracts of land totaling 350.61 acres to Harris County Water Control and Improvement District No. 159.

RECOMMENDATION: Petition for the City's consent to the addition of two (2) tracts of land totaling 350.61 acres to Harris County Water Control and Improvement District No. 159 be approved.

SPECIFIC EXPLANATION: Harris County Water Control and Improvement District No. 159 (the "District") was created through the TCEQ in 2007 and currently consists of 3,146.05 acres within Harris County. The District is within the extraterritorial jurisdiction of the City of Houston (the "City") and has petitioned the City for consent to add 350.61 acres of vacant land, proposed to be developed as single-family residential and other properties including ponds, roads, and open space, to the District. The proposed annexation tracts are located in the vicinity of Langham Creek, Cypress Creek, Katy-Hockley Road, and Grand Parkway (SH-99). The addition of land to the District does not release it from the City's extraterritorial jurisdiction.

The Utility District Review Committee has evaluated the application with respect to wastewater collection and treatment, potable water distribution, storm water conveyance, and other public services.

The District has a wastewater collection system and treatment facility. The annexation tracts will be provided with wastewater treatment by the Harris County Municipal Utility District No. 418 Wastewater Treatment Plant No. 2. This regional plant also provides wastewater treatment to Harris County Municipal Utility District No. 419, Harris County Municipal Utility District No. 489, Harris County Municipal Utility District No. 490, and Harris County Municipal Utility District No. 493. Potable water is provided by the Harris County Municipal Utility District No. 418 Water Plant No. 3.

The nearest major drainage facility for Harris County Water Control and Improvement District No. 159 is Langham Creek, which flows to South Mayde Creek, then to Buffalo Bayou, and finally into the Houston Ship Channel. Langham Creek is within the Addicks Reservoir and the Cypress Creek watershed. The proposed annexation tracts are within the 100- year floodplain (64.0%) and the 500- year floodplain (1.8%).

By executing the Petition for Consent, the District has acknowledged that all plans for the construction of water conveyance, wastewater collection, and storm water collection systems within the District must be approved by the City prior to their construction.

The Utility District Review Committee recommends that the subject petition be approved.

DocuSigned by:

 6/30/2025
 BE463EF0DF454EB...
 Randall V. Macchi, JD
 Director, Houston Public Works

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Phillip Goodwin, Senior Assistant Director	HPW Houston Water	832.395.3075

ATTACHMENTS:

Description

Maps

Application

Petition

Type

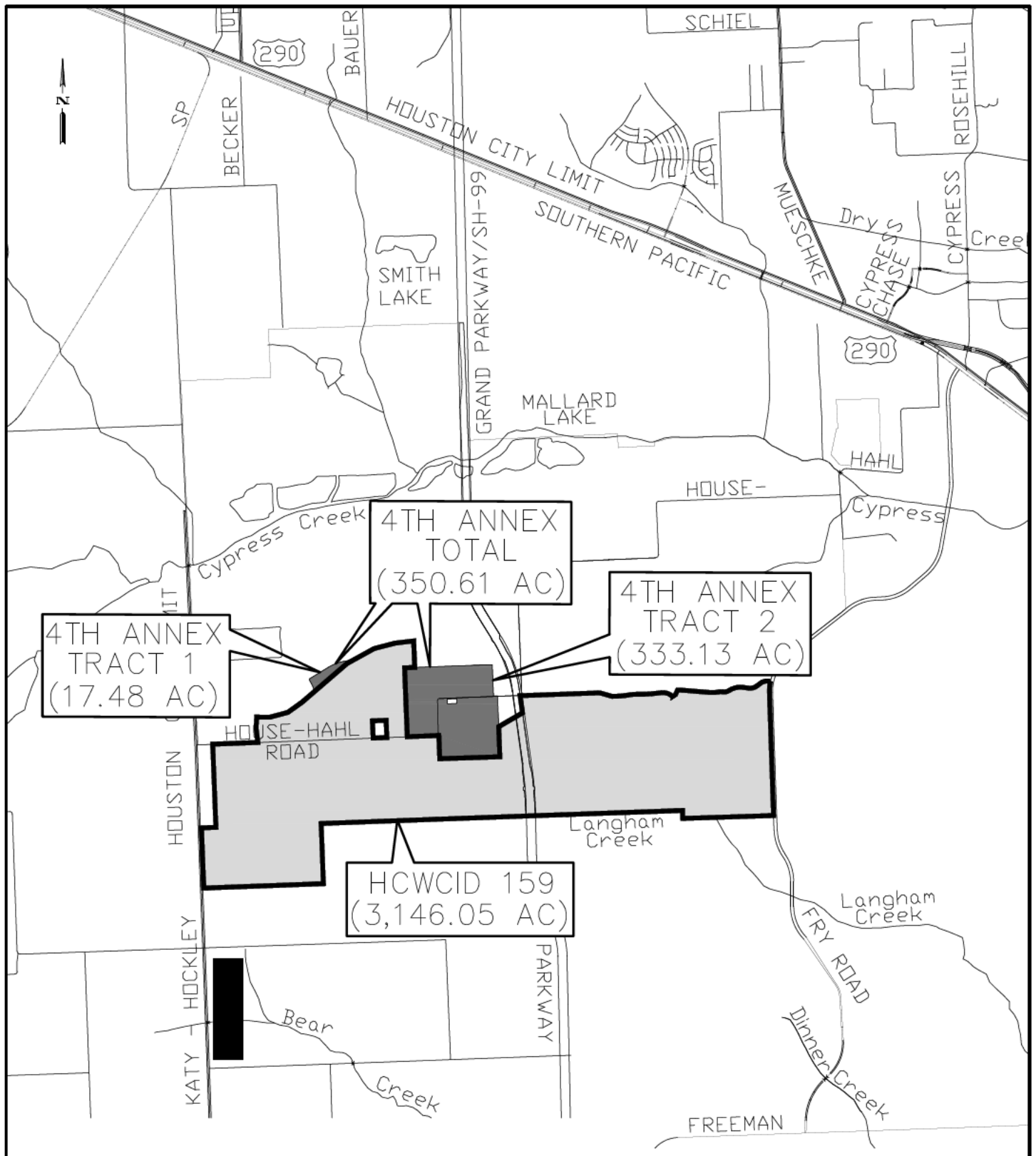
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Backup Material
Fact Sheet

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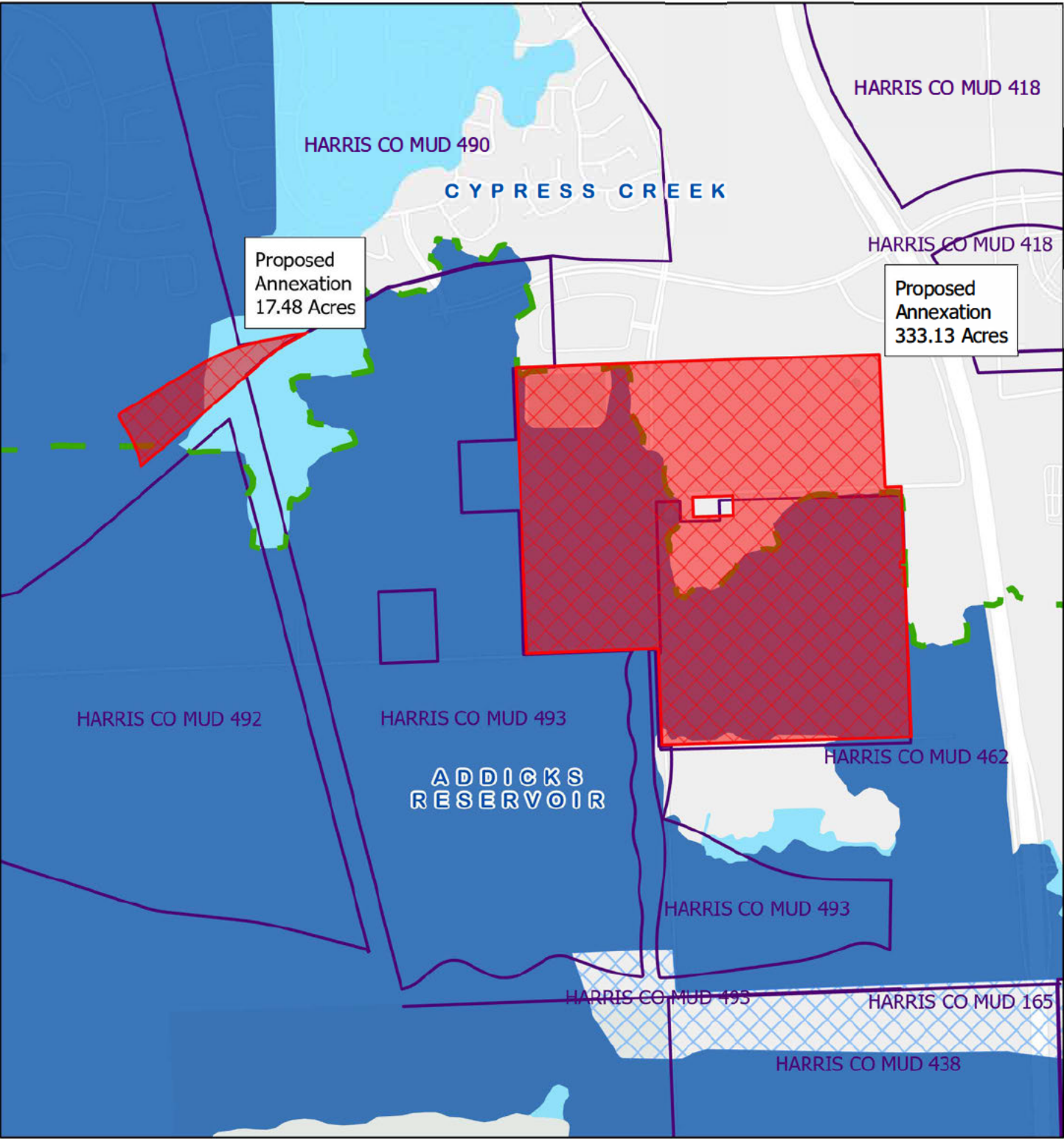


VICINITY MAP

N.T.S.

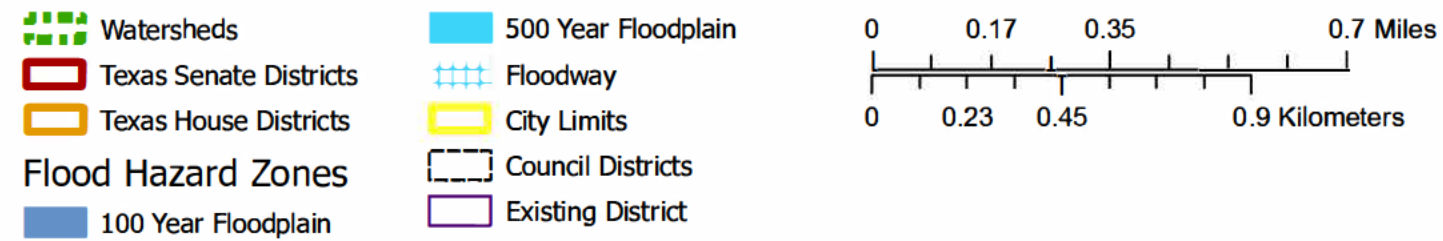
KEY MAP 365 N, P, Q, T, U

Harris County Water Control and Improvement District No. 159 (350.61 acres)



3/3/2025 9:11 AM

1:17,931





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

ETJ

Item Creation Date: 3/31/2025

HPW - 20WR565 – Petition Addition (333.13) Harris County Municipal Utility District No. 493

Agenda Item#: 29.

Summary:

ORDINANCE consenting to the addition of 333.13 acres of land to **HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 493**, for inclusion in its district

Background:

SUBJECT: Petition for the City's consent to the addition of 333.13 acres to Harris County Municipal Utility District No. 493.

RECOMMENDATION: Petition for the City's consent to the addition of 333.13 acres to Harris County Municipal Utility District No. 493 be approved.

SPECIFIC EXPLANATION: Harris County Municipal Utility District No. 493 (the "District") was created through the TCEQ in 2007, and currently consists of 627.61 acres within Harris County. The District is within the extraterritorial jurisdiction of the City of Houston (the "City") and has petitioned the City for consent to add 333.13 acres of vacant land, proposed to be developed as single-family residential and other properties including detention ponds, roadways, and open space, to the District. The proposed annexation tract is located in the vicinity of Langham Creek, Katy-Hockley Road, Cypress Creek, and Grand Parkway. The addition of land to the District does not release it from the City's extraterritorial jurisdiction.

The Utility District Review Committee has evaluated the application with respect to wastewater collection and treatment, potable water distribution, storm water conveyance, and other public services.

The District has a wastewater collection system and treatment facility. The annexation tract will be provided with wastewater treatment by the Harris County Municipal Utility District No. 418 Wastewater Treatment Plant No. 2. This regional plant also provides wastewater treatment to Harris County Municipal Utility District No. 419, Harris County Municipal Utility District No. 489, and Harris County Municipal Utility District No. 490. Potable water is provided by Harris County Municipal Utility District No. 418 Water Plant No. 3.

The nearest major drainage facility for Harris County Municipal Utility District No. 493 is Langham Creek, which flows to South Mayde Creek, then to Buffalo Bayou, and finally into the Houston Ship Channel. Langham Creek is within the Addicks Reservoir and the Cypress Creek watershed. The proposed annexation tract is within the 100-year floodplain (64.5%), but is not within the 500-year floodplain.

By executing the Petition for Consent, the District has acknowledged that all plans for the construction of water conveyance, wastewater collection, and storm water collection systems within the District must be approved by the City prior to their construction.

The Utility District Review Committee recommends that the subject petition be approved.

Randall V. Macchi, JD
Director, Houston Public Works

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Phillip Goodwin, Senior Assistant Director	HPW Houston Water	832.395.3075

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet

-
Maps

-
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ETJ

Item Creation Date: 3/31/2025

HPW - 20WR565 – Petition Addition (333.13) Harris County Municipal Utility District No. 493

Agenda Item#:

Background:

SUBJECT: Petition for the City's consent to the addition of 333.13 acres to Harris County Municipal Utility District No. 493.

RECOMMENDATION: Petition for the City's consent to the addition of 333.13 acres to Harris County Municipal Utility District No. 493 be approved.

SPECIFIC EXPLANATION: Harris County Municipal Utility District No. 493 (the "District") was created through the TCEQ in 2007, and currently consists of 627.61 acres within Harris County. The District is within the extraterritorial jurisdiction of the City of Houston (the "City") and has petitioned the City for consent to add 333.13 acres of vacant land, proposed to be developed as single-family residential and other properties including detention ponds, roadways, and open space, to the District. The proposed annexation tract is located in the vicinity of Langham Creek, Katy-Hockley Road, Cypress Creek, and Grand Parkway. The addition of land to the District does not release it from the City's extraterritorial jurisdiction.

The Utility District Review Committee has evaluated the application with respect to wastewater collection and treatment, potable water distribution, storm water conveyance, and other public services.

The District has a wastewater collection system and treatment facility. The annexation tract will be provided with wastewater treatment by the Harris County Municipal Utility District No. 418 Wastewater Treatment Plant No. 2. This regional plant also provides wastewater treatment to Harris County Municipal Utility District No. 419, Harris County Municipal Utility District No. 489, and Harris County Municipal Utility District No. 490. Potable water is provided by Harris County Municipal Utility District No. 418 Water Plant No. 3.

The nearest major drainage facility for Harris County Municipal Utility District No. 493 is Langham Creek, which flows to South Mayde Creek, then to Buffalo Bayou, and finally into the Houston Ship Channel. Langham Creek is within the Addicks Reservoir and the Cypress Creek watershed. The proposed annexation tract is within the 100-year floodplain (64.5%), but is not within the 500-year floodplain.

By executing the Petition for Consent, the District has acknowledged that all plans for the construction of water conveyance, wastewater collection, and storm water collection systems within the District must be approved by the City prior to their construction.

The Utility District Review Committee recommends that the subject petition be approved.

DocuSigned by:

7/1/2025

BE436F00F51E8
Randall V. Macchi, JD

Director, Houston Public Works

Contact Information:

Name	Service Line	Contact No.
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Phillip Goodwin, Senior Assistant Director	HPW Houston Water	832.395.3075

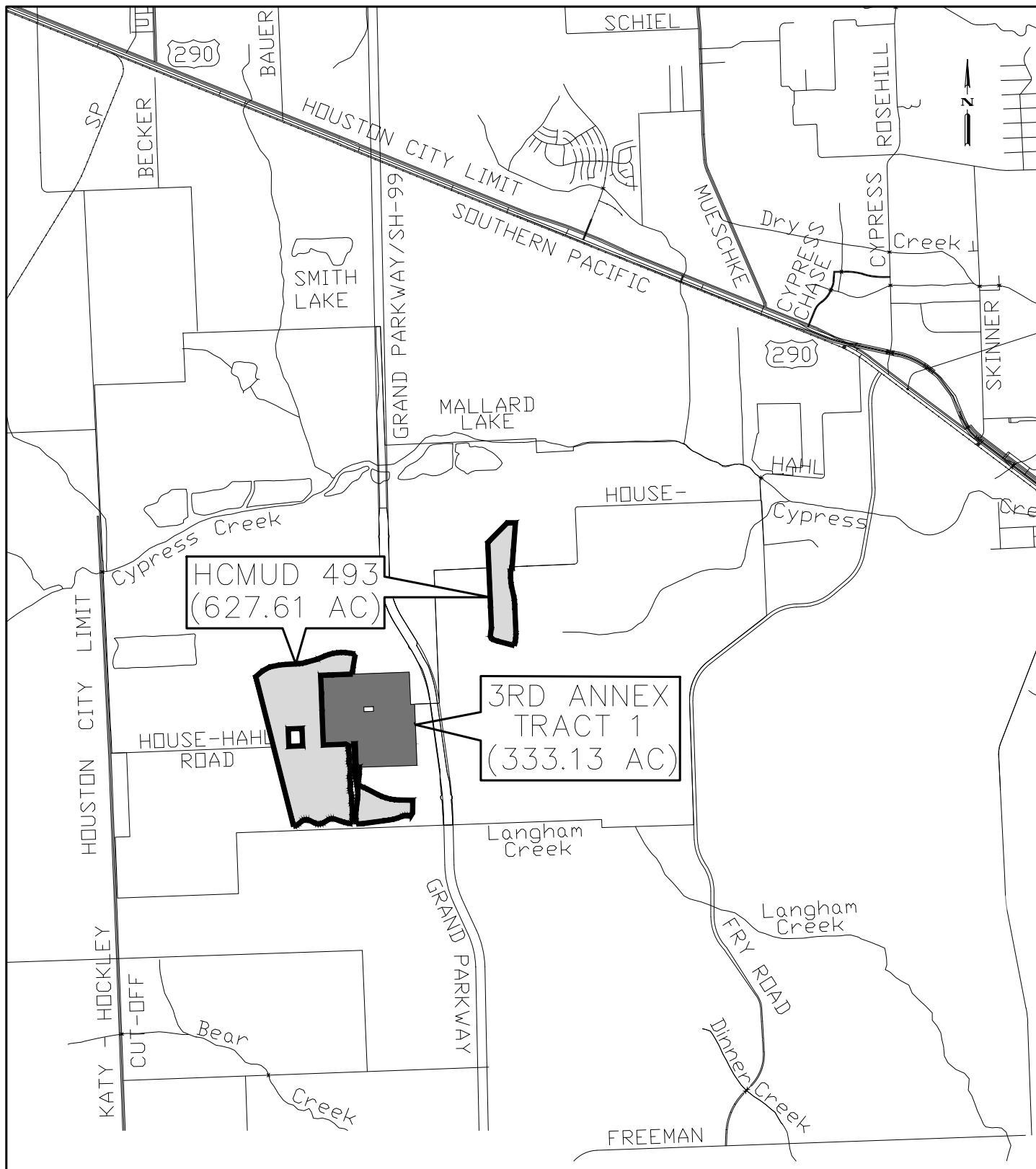
ATTACHMENTS:

Description

Maps
Application
Petition
Backup Material
Fact Sheet

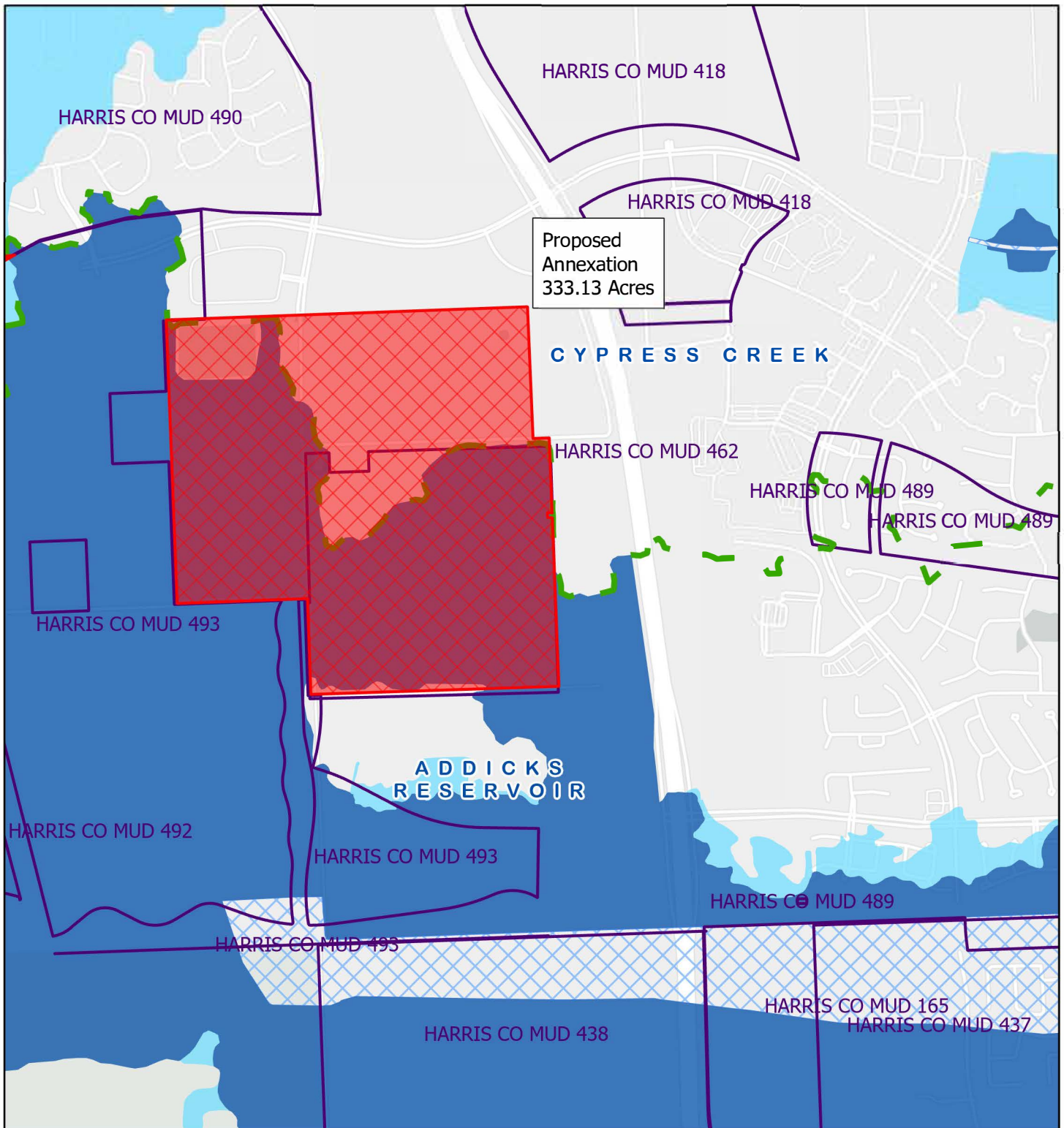
Type

Backup Material
Backup Material
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Backup Material



VICINITY MAP
N.T.S.
KEY MAP 365 P, Q, T, U

Harris County Municipal Utility District No. 493 (333.13 acres)

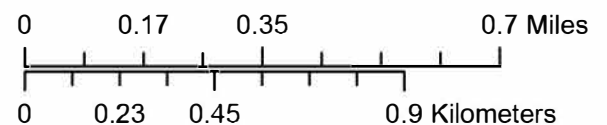


3/26/2025 8:15 AM

1:17,931

- Watersheds
- Texas Senate Districts
- Texas House Districts
- Flood Hazard Zones
- 100 Year Floodplain

- 500 Year Floodplain
- Floodway
- City Limits
- Council Districts
- Existing District





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025
District B, District H, District I
Item Creation Date: 9/15/2025

HPW-20BRP10 - Brownfields Revolving Loan Fund Guidelines

Agenda Item#: 30.

Summary:

ORDINANCE approving Brownfields Revolving Loan Fund Guidelines and Forms of Program Loan Documents

Background:

RECOMMENDATION: Adopt an Ordinance approving the Brownfields Revolving Loan Fund (RLF) Guidelines to support the brownfields remediation work through the U.S. Environmental Protection Agency (EPA) Brownfields RLF Grant program.

SPECIFIC EXPLANATION: A brownfield is a real property where the expansion, redevelopment, or reuse of is complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. Cleaning up and reinvesting in these properties protects the environment, reduces blight, and encourages revitalization.

Pursuant to Ordinance 2022-0784 approved by City Council on October 5, 2022, EPA has awarded the City of Houston a \$1,000,000.00 Brownfields Revolving Loan Fund (RLF) grant to support funding for brownfield remediation projects, Cooperative Agreement number BF-02F16701. The grant will be used to provide gap funding and incentivize economic redevelopment of impaired or blighted properties in the target areas of Fifth Ward, Near Northside, and East End. These target areas were selected based on community need, revitalization plans, and the capacity of development partners to revitalize and reuse brownfield properties for productive use.

On October 11, 2023, City Council approved Ordinance 2023-0850 creating two new grant funds (5006 and 5007) to support activities related to the EPA's RLF program. The program allows the City to provide repayable low-interest loans and forgivable loans (collectively, Loans), to private and public partners to fund brownfields remediation work. When Loans are executed, the City is authorized to use the repayment of principal and interest to fund further brownfields Loans. Principal and interest payments revolve back into the program, creating a long-term, self-replenishing resource for ongoing remediation and redevelopment efforts. Through RLF grants to local governments, the EPA seeks to encourage the cleanup of and economic redevelopment of impacted properties, particularly in underserved communities, by establishing a sustainable funding mechanism for environmental cleanup of brownfield sites.

The Brownfields RLF Guidelines and its Appendices outline the implementation of the program,

including its purpose, objectives, administration, collaboration between City departments and the EPA and their roles and responsibilities, community involvement, applicant eligibility, application process, underwriting, terms, closing and servicing, program income, grant compliance, and record keeping. City Council's adoption of the Brownfields RLF Guidelines is a required element of the EPA RLF Grant award to the City of Houston and the final step necessary to begin issuing Loans under this program.

HPW requests that City Council approve an ordinance to allow the HPW Director or their designee to manage the day-to-day administration of the program, and for the Mayor (with countersignature by the Controller) to execute any loan up to \$1,000,000.

FISCAL NOTE: No fiscal note is required on Grant items.

Randall V. Macchi, JD, Director
Houston Public Works

Prior Council Action:

Ordinance No. 2022-0784, October 5, 2022

Ordinance No. 2023-0850, October 11, 2023

Amount and Source of Funding:

No funding is required.

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Kristin Jones	HPW – Houston Water	832.395.2199

ATTACHMENTS:

Description

Signed Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
District B, District H, District I
Item Creation Date: 9/15/2025

HPW-20BRP10 - Brownfields Revolving Loan Fund Guidelines

Agenda Item#:

Background:

RECOMMENDATION: Adopt an Ordinance approving the Brownfields Revolving Loan Fund (RLF) Guidelines to support the brownfields remediation work through the U.S. Environmental Protection Agency (EPA) Brownfields RLF Grant program.

SPECIFIC EXPLANATION: A brownfield is a real property where the expansion, redevelopment, or reuse of is complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. Cleaning up and reinvesting in these properties protects the environment, reduces blight, and encourages revitalization.

Pursuant to Ordinance 2022-0784 approved by City Council on October 5, 2022, EPA has awarded the City of Houston a \$1,000,000.00 Brownfields Revolving Loan Fund (RLF) grant to support funding for brownfield remediation projects, Cooperative Agreement number BF-02F16701. The grant will be used to provide gap funding and incentivize economic redevelopment of impaired or blighted properties in the target areas of Fifth Ward, Near Northside, and East End. These target areas were selected based on community need, revitalization plans, and the capacity of development partners to revitalize and reuse brownfield properties for productive use.

On October 11, 2023, City Council approved Ordinance 2023-0850 creating two new grant funds (5006 and 5007) to support activities related to the EPA's RLF program. The program allows the City to provide repayable low-interest loans and forgivable loans (collectively, Loans), to private and public partners to fund brownfields remediation work. When Loans are executed, the City is authorized to use the repayment of principal and interest to fund further brownfields Loans. Principal and interest payments revolve back into the program, creating a long-term, self-replenishing resource for ongoing remediation and redevelopment efforts. Through RLF grants to local governments, the EPA seeks to encourage the cleanup of and economic redevelopment of impacted properties, particularly in underserved communities, by establishing a sustainable funding mechanism for environmental cleanup of brownfield sites.

The Brownfields RLF Guidelines and its Appendices outline the implementation of the program, including its purpose, objectives, administration, collaboration between City departments and the EPA and their roles and responsibilities, community involvement, applicant eligibility, application process, underwriting, terms, closing and servicing, program income, grant compliance, and record keeping. City Council's adoption of the Brownfields RLF Guidelines is a required element of the EPA RLF Grant award to the City of Houston and the final step necessary to begin issuing Loans under this program.

HPW requests that City Council approve an ordinance to allow the HPW Director or their designee to manage the day-to-day administration of the program, and for the Mayor (with countersignature by the Controller) to execute any loan up to \$1,000,000.

FISCAL NOTE: No fiscal note is required on Grant items.

DocuSigned by:

A handwritten signature in black ink, appearing to read "Randall V. Macchi".

10/7/2025

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Randall V. Macchi, JD, Director
Houston Public Works

Prior Council Action:

Ordinance No. 2022-0784, October 5, 2022
Ordinance No. 2023-0850, October 11, 2023

Amount and Source of Funding:

No funding is required.

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Kristin Jones	HPW – Houston Water	832.395.2199

ATTACHMENTS:

Description	Type
RLF Guidelines	Backup Material
RLF Program FAQs	Backup Material
Prior Council Action	Backup Material
Grant Cooperative Agreement	Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District C

Item Creation Date: 4/8/2025

HPW – 20INA186 Interlocal Agreement / Harris County
Flood Control District

Agenda Item#: 31.

Summary:

ORDINANCE approving and authorizing an Interlocal Agreement between City of Houston and **HARRIS COUNTY FLOOD CONTROL DISTRICT (HCFCD)** for construction of Meyergrove Phase 2 Detention Basin - **DISTRICT C - KAMIN**

Background:

SUBJECT: Interlocal Agreement between the City of Houston (City) and Harris County Flood Control District (HCFCD) for construction of the Meyergrove Phase 2 Detention Basin.

RECOMMENDATION: Adopt an ordinance approving and authorizing an Interlocal Agreement between the City of Houston (City) and Harris County Flood Control District (HCFCD) for construction of the Meyergrove Phase 2 Detention Basin.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Interlocal Cooperation Act (Tex. Gov't Code Ann. Ch. 791) between the City and HCFCD. This project will provide approximately 8.1 acre-feet of detention storage to reduce the risk of street flooding and will benefit the residents in the area of North Braeswood Boulevard and Frankway Drive.

LOCATION: The project area is generally bound by North Braeswood Boulevard on the north, Greenwillow Drive on the east, Interstate 610 on the south, and Interstate 610 on the west.

SCOPE OF THE AGREEMENT AND FEE: The City will contribute the necessary right of way for the Project, and the District will construct and maintain the Project.

The City will grant the District a construction easement over the entire property within thirty (30) days of the final execution of the Agreement. Within sixty (60) days of the completion of the construction of the project, the City will grant the District a permanent maintenance easement over the portion of the property where the project is located. This easement will include the necessary rights of ingress and egress for access to the project. Additionally, the City will be responsible for the relocating any encroaching utility facilities located outside the existing easement.

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

Randall V. Macchi, JD
Director, Houston Public Works

WBS No. M-43HCFC-0016-7

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Michael Wahl, P.E., PTOE, Deputy Director	HPW-Construction	832.395.2443

ATTACHMENTS:

Description

Signed Coversheet
Map

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District C

Item Creation Date: 4/8/2025

HPW – 201NA186 Interlocal Agreement / Harris County Flood Control District

Agenda Item#:

Background:

SUBJECT: Interlocal Agreement between the City of Houston (City) and Harris County Flood Control District (HCFCD) for construction of the Meyergrove Phase 2 Detention Basin.

RECOMMENDATION: Adopt an ordinance approving and authorizing an Interlocal Agreement between the City of Houston (City) and Harris County Flood Control District (HCFCD) for construction of the Meyergrove Phase 2 Detention Basin.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Interlocal Cooperation Act (Tex. Gov't Code Ann. Ch. 791) between the City and HCFCD. This project will provide approximately 8.1 acre-feet of detention storage to reduce the risk of street flooding and will benefit the residents in the area of North Braeswood Boulevard and Frankway Drive.

LOCATION: The project area is generally bound by North Braeswood Boulevard on the north, Greenwillow Drive on the east, Interstate 610 on the south, and Interstate 610 on the west.

SCOPE OF THE AGREEMENT AND FEE: The City will contribute the necessary right of way for the Project, and the District will construct and maintain the Project.

The City will grant the District a construction easement over the entire property within thirty (30) days of the final execution of the Agreement. Within sixty (60) days of the completion of the construction of the project, the City will grant the District a permanent maintenance easement over the portion of the property where the project is located. This easement will include the necessary rights of ingress and egress for access to the project. Additionally, the City will be responsible for the relocating any encroaching utility facilities located outside the existing easement.

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:

9/29/2025

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Randall V. Macchi, JD
Director, Houston Public Works

WBS No. M-43HCFC-0016-7

Contact Information:

<u>Name</u>	<u>Service Line</u>	<u>Contact Number</u>
Roberto Medina, Assistant Director	DO-HPW Council Liaison Office	832.395.2456
Maria Perez, HPW Agenda Coordinator	DO-HPW Council Liaison Office	832.395.2282
Michael Wahl, P.E., PTOE, Deputy Director	HPW-Construction	832.395.2443

ATTACHMENTS:

Description

Map

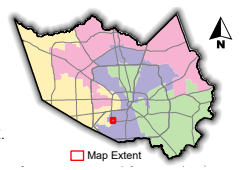
Type

Backup Material



Project ID: D500-16-00-E001
Watershed: Brays Bayou
Precinct: 1

- Project Boundary
- Harris County Precincts**
 Judge Lina Hidalgo
 - 1 - Rodney Ellis
 - 2 - Adrian Garcia
 - 3 - Tom S. Ramsey, P.E.
 - 4 - Lesley Briones





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

Item Creation Date:

NON CONSENT NUMBERING

Agenda Item#:

Summary:

NON CONSENT AGENDA - NUMBERS 32 through 36



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025
District D, District E, District I
Item Creation Date: 10/13/2025

MYR - TIRZ 08 Public Hearing

Agenda Item#: 32.

Summary:

SET A PUBLIC HEARING DATE for the Sixth Amended Project Plan and reinvestment Zone Financing Plan for **REINVESTMENT ZONE NUMBER EIGHT, CITY OF HOUSTON, TEXAS (GULFGATE ZONE) - DISTRICTS D - EVANS-SHABAZZ; E - FLICKINGER and I - MARTINEZ**

HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 5, 2025

Background:

SUBJECT: Motion establishing a public hearing date for the Sixth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eight, City of Houston, Texas (Gulfgate Zone)

RECOMMENDATION: (Summary)

To establish a public hearing date for the Sixth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eight, City of Houston, Texas (Gulfgate Zone)

SPECIFIC EXPLANATION:

On October 15, 2025, the Board of Directors of Reinvestment Zone Number Eight ("Gulfgate Zone") and the Gulfgate Redevelopment Authority considered and approved the proposed Sixth Amended Project Plan and Reinvestment Zone Financing Plan for the Gulfgate Zone (the "Amended Plan") and submitted the Amended Plan to the City for consideration by City Council. The Amended Plan will reflect proposed changes to the boundaries of the Gulfgate Zone.

Pursuant to Texas Tax Code Section 311.011(e), a public hearing must be held prior to City Council's consideration of approving the Amended Plan. The Administration recommends that City Council set the public hearing date for November 5, 2025.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2020-1065, 12/9/2020

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871

ATTACHMENTS:

Description

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District D, District E, District I

Item Creation Date: 10/13/2025

MYR - TIRZ 08 Public Hearing

Agenda Item#:

Background:

SUBJECT: Motion establishing a public hearing date for the Sixth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eight, City of Houston, Texas (Gulfgate Zone)

RECOMMENDATION: (Summary)

To establish a public hearing date for the Sixth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eight, City of Houston, Texas (Gulfgate Zone)

SPECIFIC EXPLANATION:

On October 15, 2025, the Board of Directors of Reinvestment Zone Number Eight ("Gulfgate Zone") and the Gulfgate Redevelopment Authority considered and approved the proposed Sixth Amended Project Plan and Reinvestment Zone Financing Plan for the Gulfgate Zone (the "Amended Plan") and submitted the Amended Plan to the City for consideration by City Council. The Amended Plan will reflect proposed changes to the boundaries of the Gulfgate Zone.

Pursuant to Texas Tax Code Section 311.011(e), a public hearing must be held prior to City Council's consideration of approving the Amended Plan. The Administration recommends that City Council set the public hearing date for November 5, 2025.

Signed by:

A handwritten signature in black ink that reads "Gwendolyn Tillotson-Bell". The signature is written in a cursive style.

16A39551BAE24DE...

Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2020-1065, 12/9/2020

Contact Information:

Andrew Busker, Senior Staff Analyst

832.393.0871



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District B, District H

Item Creation Date: 10/13/2025

MYR - TIRZ 11 Public Hearing

Agenda Item#: 33.

Summary:

SET A PUBLIC HEARING DATE for the Third Amended Project Plan and reinvestment Zone Financing Plan for **REINVESTMENT ZONE NUMBER ELEVEN, CITY OF HOUSTON, TEXAS (GREATER GREENSPPOINT ZONE) - DISTRICTS B - JACKSON and H - CASTILLO**

HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 5, 2025

Background:

SUBJECT: Motion establishing a public hearing date for the Fifth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eleven, City of Houston, Texas (Greater Greenspoint Zone)

RECOMMENDATION: (Summary)

To establish a public hearing date for the Fifth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eleven, City of Houston, Texas (Greater Greenspoint Zone)

SPECIFIC EXPLANATION:

On October 21, 2025, the Board of Directors of Reinvestment Zone Number Eleven ("Greater Greenspoint Zone") and the Greater Greenspoint Redevelopment Authority (DBA North Houston Development Corporation) will consider the proposed Fifth Amended Project Plan and Reinvestment Zone Financing Plan for the Greater Greenspoint Zone (the "Amended Plan") and submit the Amended Plan to the City for consideration by City Council. The Amended Plan will reflect proposed changes to the boundaries of the Greater Greenspoint Zone.

Pursuant to Texas Tax Code Section 311.011(e), a public hearing must be held prior to City Council's consideration of approving the Amended Plan. The Administration recommends that City Council set the public hearing date for November 5, 2025.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2019-988, 12/4/2019

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871

ATTACHMENTS:**Description**

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District B, District H

Item Creation Date: 10/13/2025

MYR - TIRZ 11 Public Hearing

Agenda Item#:

Background:

SUBJECT: Motion establishing a public hearing date for the Fifth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eleven, City of Houston, Texas (Greater Greenspoint Zone)

RECOMMENDATION: (Summary)

To establish a public hearing date for the Fifth Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Eleven, City of Houston, Texas (Greater Greenspoint Zone)

SPECIFIC EXPLANATION:

On October 21, 2025, the Board of Directors of Reinvestment Zone Number Eleven ("Greater Greenspoint Zone") and the Greater Greenspoint Redevelopment Authority (DBA North Houston Development Corporation) will consider the proposed Fifth Amended Project Plan and Reinvestment Zone Financing Plan for the Greater Greenspoint Zone (the "Amended Plan") and submit the Amended Plan to the City for consideration by City Council. The Amended Plan will reflect proposed changes to the boundaries of the Greater Greenspoint Zone.

Pursuant to Texas Tax Code Section 311.011(e), a public hearing must be held prior to City Council's consideration of approving the Amended Plan. The Administration recommends that City Council set the public hearing date for November 5, 2025.

Signed by:

A handwritten signature in black ink that reads "Gwendolyn Tillotson-Bell".

16A39551BAE24DE

Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2019-988, 12/4/2019

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District H, District I

Item Creation Date: 10/13/2025

MYR - TIRZ 23 Public Hearing

Agenda Item#: 34.

Summary:

SET A PUBLIC HEARING DATE for the Third Amended Project Plan and reinvestment Zone Financing Plan for **REINVESTMENT ZONE NUMBER TWENTY-THREE, CITY OF HOUSTON, TEXAS (HARRISBURG ZONE) - DISTRICTS D - EVANS-SHABAZZ; H - CASTILLO and I - MARTINEZ**

HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 5, 2025

Background:

SUBJECT: Motion establishing a public hearing date for the Third Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Twenty-Three, City of Houston, Texas (Harrisburg Zone)

RECOMMENDATION: (Summary)

To establish a public hearing date for the Third Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Twenty-Three, City of Houston, Texas (Harrisburg Zone)

SPECIFIC EXPLANATION:

On October 27, 2025, the Board of Directors of Reinvestment Zone Number Twenty-Three ("Harrisburg Zone") and the Harrisburg Redevelopment Authority will consider the proposed Third Amended Project Plan and Reinvestment Zone Financing Plan for the Harrisburg Zone (the "Amended Plan") and submit the Amended Plan to the City for consideration by City Council. The Amended Plan will reflect proposed changes to the boundaries of the Harrisburg Zone.

Pursuant to Texas Tax Code Section 311.011(e), a public hearing must be held prior to City Council's consideration of approving the Amended Plan. The Administration recommends that City Council set the public hearing date for November 5, 2025.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2023-994, 11/15/2023

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871

ATTACHMENTS:

Description

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District H, District I

Item Creation Date: 10/13/2025

MYR - TIRZ 23 Public Hearing

Agenda Item#:

Background:

SUBJECT: Motion establishing a public hearing date for the Third Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Twenty-Three, City of Houston, Texas (Harrisburg Zone)

RECOMMENDATION: (Summary)

To establish a public hearing date for the Third Amended Project Plan and Reinvestment Zone Financing Plan for Reinvestment Zone Number Twenty-Three, City of Houston, Texas (Harrisburg Zone)

SPECIFIC EXPLANATION:

On October 27, 2025, the Board of Directors of Reinvestment Zone Number Twenty-Three ("Harrisburg Zone") and the Harrisburg Redevelopment Authority will consider the proposed Third Amended Project Plan and Reinvestment Zone Financing Plan for the Harrisburg Zone (the "Amended Plan") and submit the Amended Plan to the City for consideration by City Council. The Amended Plan will reflect proposed changes to the boundaries of the Harrisburg Zone.

Pursuant to Texas Tax Code Section 311.011(e), a public hearing must be held prior to City Council's consideration of approving the Amended Plan. The Administration recommends that City Council set the public hearing date for November 5, 2025.

Signed by:

A handwritten signature in black ink that reads "Gwendolyn Tillotson-Bell".

16A39551BAE24DE...

Gwendolyn Tillotson-Bell

Chief Economic Development Officer

Prior Council Action:

Ord. 2023-994, 11/15/2023

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District C, District D, District H

Item Creation Date:

PLN – Motion to Set a Public Hearing for Landmarks,
Protected Landmarks, and Change of Designation

Agenda Item#: 35.

Summary:

SET A PUBLIC HEARING DATE regarding the designation of a Landmark, Protected Landmark or Change of Designation upon application by the property owners:

Landmark: Greater Pleasant Hill Missionary Baptist Church at 828 W. 20th Street

Landmark: The Pizzitola Building at 1138 W. Gray Street

Protected Landmark: The Valenti-Dissen House at 1505 Alamo Street

Protected Landmark: The Valenti-Dissen House at 1507 Alamo Street

Protected Landmark: West Edgemont's "Dream House" at 1707 Milford Street

Landmark: The Alan and Hattie Green House at 5319 Institute Lane

Protected Landmark: Greater Rose Hill Missionary Baptist Church at 3029 Holman Street

Change of Designation: 3109 #4 Morrison Street from Contributing to Non-contributing in the Woodland Heights Historic District

Change of Designation: 320 E. 20th Street from Contributing to Non-contributing in the Houston Heights East Historic District

HEARING DATE - 9:00 A.M. - WEDNESDAY - NOVEMBER 12, 2025

Background:

In accordance with Article VII, Historic Preservation, Chapter 33, Code of Ordinances of the City of Houston and Chapter 211, Texas Local Government Code, allows for City Council to designate a Landmark, Protected Landmark, or Change of Designation upon application by the property owner.

The Houston Archaeological and Historical Commission (HAHC) recommends to City Council the approval of the following Landmarks, Protected Landmarks, and Change of Designation after determining the applications satisfied all criteria of the ordinance.

- Landmark: Greater Pleasant Hill Missionary Baptist Church at 828 W 20th Street (HAHC approval; November 7, 2024)
- Protected Landmark: Valenti-Dissen House at 1505 Alamo Street (HAHC approval; May 8, 2025)
- Protected Landmark: Valenti-Dissen House at 1507 Alamo Street (HAHC approval; May 8, 2025)
- Protected Landmark: West Edgemont's "Dream Home" at 1707 Milford Street (HAHC approval; June 5, 2025)
- Landmark: The Alan and Hattie Green House at 5319 Institute Lane (HAHC approval; June 5, 2025)

- Protected Landmark: Greater Rose Hill Missionary Baptist Church at 3029 Holman Street (HAHC approval; October 9, 2025)
- Change of Designation: 3109 Morrison Street from Contributing to Non-Contributing in the Woodland Heights Historic District (HAHC approval; November 7, 2024)
- Change of Designation: 320 E 20th Street from Potentially Contributing to Non-Contributing in the Houston Heights East Historic District (HAHC approval; September 11, 2025).

A public hearing on the designations is proposed for **Wednesday, November 12, 9:00 a.m.**, in the City Hall Council Chambers. Notice of the public hearing date and location will be published in a local newspaper of general circulation.

Vonn Tran
Director
Planning and Development Department

Contact Information:

Angelita "Angie" Pineda, Council Liaison
832-393-6572

Cara Quigley, Planner I
832-393-6562

ATTACHMENTS:

Description

Signed Cover sheet
Map

Type

Signed Cover sheet
Backup Material



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025
District C, District D, District H
Item Creation Date:

PLN – Motion to Set a Public Hearing for Landmarks, Protected Landmarks, and Change of Designation

Agenda Item#: 42.

Summary:

NOT A REAL CAPTION

MOTION to set a public hearing to designate a Landmark, Protected Landmark, or Change of Designation of property.

Suggested hearing date: 9:00 a.m Wednesday, November 12, 2025

Background:

In accordance with Article VII, Historic Preservation, Chapter 33, Code of Ordinances of the City of Houston and Chapter 211, Texas Local Government Code, allows for City Council to designate a Landmark, Protected Landmark, or Change of Designation upon application by the property owner.

The Houston Archaeological and Historical Commission (HAHC) recommends to City Council the approval of the following Landmarks, Protected Landmarks, and Change of Designation after determining the applications satisfied all criteria of the ordinance.

- Landmark: Greater Pleasant Hill Missionary Baptist Church at 828 W 20th Street (HAHC approval; November 7, 2024)
- Protected Landmark: Valenti-Dissen House at 1505 Alamo Street (HAHC approval; May 8, 2025)
- Protected Landmark: Valenti-Dissen House at 1507 Alamo Street (HAHC approval; May 8, 2025)
- Protected Landmark: West Edgemont's "Dream Home" at 1707 Milford Street (HAHC approval; June 5, 2025)
- Landmark: The Alan and Hattie Green House at 5319 Institute Lane (HAHC approval; June 5, 2025)
- Protected Landmark: Greater Rose Hill Missionary Baptist Church at 3029 Holman Street (HAHC approval; October 9, 2025)
- Change of Designation: 3109 Morrison Street from Contributing to Non-Contributing in the Woodland Heights Historic District (HAHC approval; November 7, 2024)
- Change of Designation: 320 E 20th Street from Potentially Contributing to Non-Contributing in the Houston Heights East Historic District (HAHC approval; September 11, 2025).

A public hearing on the designations is proposed for **Wednesday, November 12, 9:00 a.m.**, in the City Hall Council Chambers. Notice of the public hearing date and location will be published in a local newspaper of general circulation.

Signed by:

Vonn Tran

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Vonn Tran

Director

Planning and Development Department

Contact Information:

Angelita "Angie" Pineda, Council Liaison
832-393-6572

Cara Quigley, Planner I
832-393-6562

ATTACHMENTS:

Description

Map

Type

Backup Material

2024 - 2025

Landmarks and Protected Landmarks

- ★ Landmark (2)
- ★ Protected Landmark (4)
- Change of Designation (2)

City Council Districts

- | | |
|---|---|
|  | A |
|  | B |
|  | C |
|  | D |
|  | G |
|  | H |
|  | I |
|  | J |
|  | K |

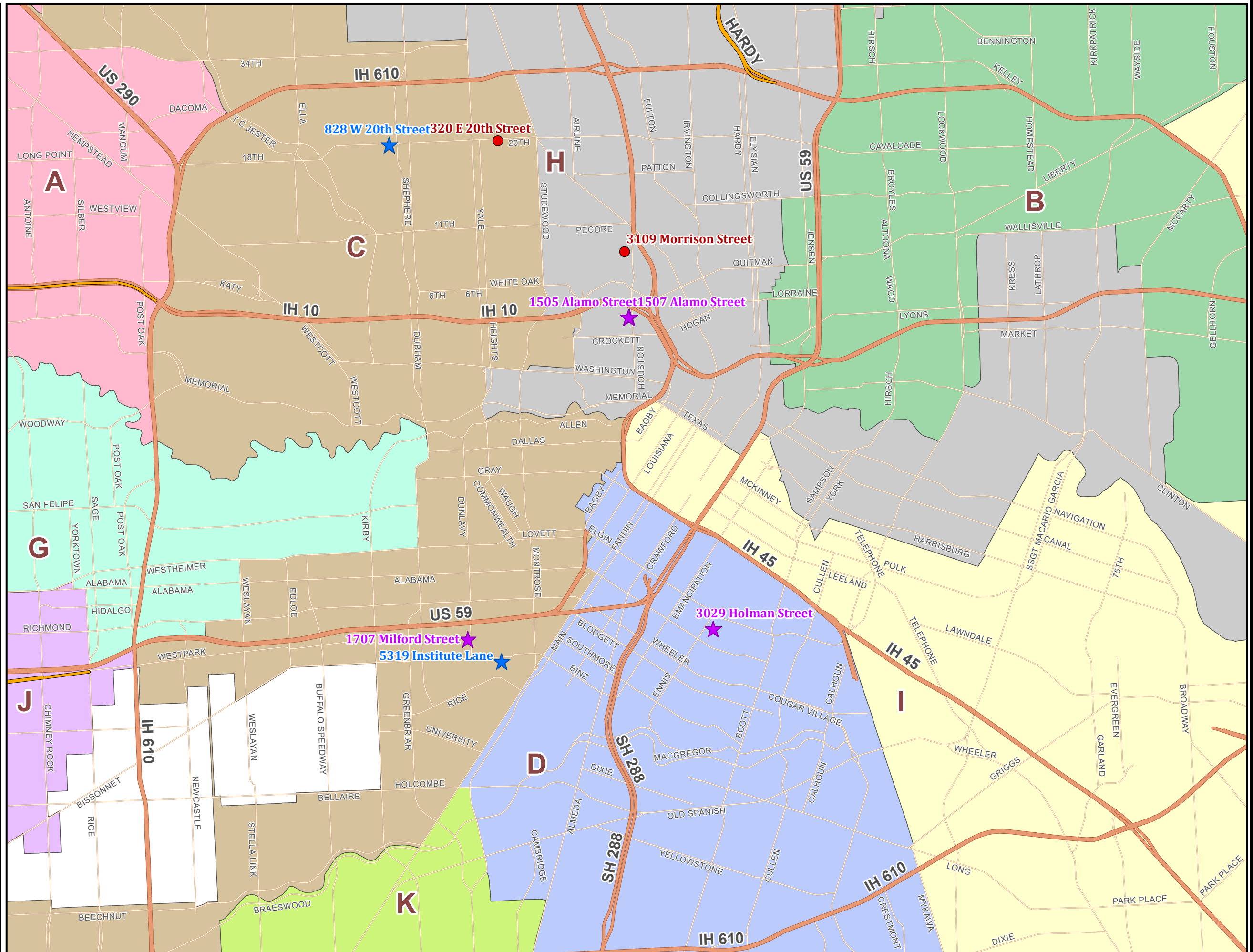
Source: COHGIS & PUBGIS
Date: Oct 2025
Reference: PJ27278



This map is made available for reference purposes only and should not be substituted for a survey product. The City of Houston will not accept liability of any kind in conjunction with its use.



**PLANNING &
DEVELOPMENT
DEPARTMENT**





CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District B

Item Creation Date: 10/6/2025

MYR - TA Set Hearing Date

Agenda Item#: 36.

Summary:

SET A PUBLIC HEARING DATE regarding the designation of the **OWENS CORNING ROOFING & ASPHALT, LLC REINVESTMENT ZONE** for tax abatement purposes - **DISTRICT B - JACKSON**
HEARING DATE - 9:00 A. M. - WEDNESDAY - NOVEMBER 12, 2025

Background:

SUBJECT: A motion to set a public hearing date for November 12, 2025, regarding the designation of the Owens Corning Roofing & Asphalt, LLC Reinvestment Zone for tax abatement purposes and regarding the proposed tax abatement agreement with Owens Corning Roofing and Asphalt, LLC.

RECOMMENDATION: (Summary) A motion to set a public hearing date for November 12, 2025, regarding the designation of the Owens Corning Roofing and Asphalt, LLC Reinvestment Zone for tax abatement purposes and regarding the proposed tax abatement agreement with Owens Corning Roofing and Asphalt, LLC.

SPECIFIC EXPLANATION:

State law requires cities to adopt tax abatement guidelines and criteria before entering into tax abatement agreements, and each approved abatement agreement must meet those guidelines. State law also provides that cities' tax abatement guidelines and criteria must be renewed every two years. City Council last renewed the tax abatement guidelines and criteria on August 28, 2024.

Tax abatement agreements may only be entered into for properties within a designated reinvestment zone pursuant to Sec. 312.201 of the Texas Tax Code. That section requires that the City holds a public hearing before it can adopt an ordinance designating an area as a reinvestment zone. Public hearings on proposed tax abatement agreements are not mandatory under the statutory requirements for public hearings in Chapter 312 of the Texas Tax Code; however, Section 44-126(a) of the Code of Ordinances requires a public hearing on a proposed tax abatement agreement prior to entering into tax abatement agreements.

Owens Corning Roofing & Asphalt, LLC ("the Company") is proposing the expansion of their existing manufacturing facility. The Company submitted a tax abatement application to the City on November 25, 2024, with all supporting documentation. The proposed development consists of adding a new product line at the Company's facility located at 8360 Market St, Houston, Texas for

an innovative technology not currently produced in the United States. The Company plans to invest \$39 million to develop the Project.

The City has reviewed the Company’s tax abatement application, and the proposed tax abatement agreement was presented to the Economic Development Committee on October 15, 2025. The proposed date of the public hearing is November 12, 2025.

The hearing notice will be published in the Houston Chronicle no later than 7 days prior to the public hearing date, as statutorily required.

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2024-624, 8/24/2024

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871

ATTACHMENTS:

Description

Coversheet

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District B

Item Creation Date: 10/6/2025

MYR - TA Set Hearing Date

Agenda Item#: 12.

Background:

SUBJECT: A motion to set a public hearing date for November 12, 2025, regarding the designation of the Owens Corning Roofing & Asphalt, LLC Reinvestment Zone for tax abatement purposes and regarding the proposed tax abatement agreement with Owens Corning Roofing and Asphalt, LLC.

RECOMMENDATION: (Summary) A motion to set a public hearing date for November 12, 2025, regarding the designation of the Owens Corning Roofing and Asphalt, LLC Reinvestment Zone for tax abatement purposes and regarding the proposed tax abatement agreement with Owens Corning Roofing and Asphalt, LLC.

SPECIFIC EXPLANATION:

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Signed by:

Gwendolyn Tillotson-Bell

16A39551BAE24DE...

Gwendolyn Tillotson-Bell
Chief Economic Development Officer

Prior Council Action:

Ord. 2024-624, 8/24/2024

Contact Information:

Andrew Busker, Senior Staff Analyst
832.393.0871



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/21/2025

District F

Item Creation Date: 9/18/2025

25CONS617 – Accept Work – Manhattan Construction –
Alief Neighborhood Center

Agenda Item#: 37.

Summary:

RECOMMENDATION from Director General Services Department that Houston City Council accept the work and authorize final payment, if any, of the contract with **MANHATTAN CONSTRUCTION COMPANY, LLC** for the Alief Neighborhood Center - **DISTRICT F - THOMAS**

TAGGED BY COUNCIL MEMBER CASTEX-TATUM

This was Item 10 on Agenda of October 15, 2025

Background:

RECOMMENDATION: The General Services Department recommends approval of the final contract amount of \$50,833,150.86 and acceptance of work on the Construction Manager at Risk (CMAR) contract with Manhattan Construction Company, LLC for the Alief Neighborhood Center, 4.84% over the original construction amount and under the approved 5% contingency.

PROJECT LOCATION: 11903 Bellaire Blvd, Houston, TX 77072

PROJECT DESCRIPTION: The new Alief Neighborhood Center combined the HHD Multi-Services Center, HPL Regional Library and HPARD Community Center, located at the existing Alief Park site, making this the first City of Houston facility to incorporate three departments in one building. This facility replaced the Alief Women, Infants and Childers Center at 12660 Beechnut, the Hennington-Alief Regional Library at 7979 South Kirkwood and the existing Alief Community Center in Alief Park. The project included new ground-up construction of a 70,000 square foot neighborhood center, parking areas and extensive renovations to the amenities in Alief Park.

CONTRACT COMPLETION AND COST: The contractor completed the project within 831 days, the original contract time of 548 days, plus 283 days approved by change orders. The final cost of the project, including change orders, is \$50,833,150.86, an increase of \$2,346,739.86 over the original GMP.

PREVIOUS CHANGE ORDERS: The change orders upgraded materials required for site paving; revised the storm lines, electrical, and audio/visual systems, the electrical irrigation system, the site drainage systems, the main water line and the ceiling speaker system.

Change Orders included paving and stripping for the CenterPoint transformer, security cameras,

electric vehicle charging stations, exit lighting signage with battery backup, additional handrails for security, updated ADA site access, and fireproofing the gym area.

Change orders also redesigned the exterior furnishing; improved the security doors, provided temporary air conditioning units due to CenterPoint delays, substituted furniture pieces and reinforced windowsills.

MWBE PARTICIPATION: The advertised M/WBE contract goals for this project were 18.00% MBE and 10.00% WBE. The approved M/W/SBE goals were 18.00% MBE, 6.35% WBE, and 3.67% SBE. According to the Office of Business Opportunity, the actual participation achieved was 18.87% MBE, 3.94% WBE, and 3.22% SBE. The M/W/SBE performance on this project is rated Satisfactory due to Good Faith Efforts. The Prime successfully met the MBE goal, and although both the WBE & SBE goals were not met, the Prime made verifiable efforts to utilize all the goal credit subcontractors to the fullest extent possible. These efforts were made despite significant challenges related to the COVID-19 pandemic. Based on these factors, the M/W/SBE performance satisfies the Good Faith Efforts requirements established by the City's MWSBE Program.

WBS No.: D-000180-0001-3-01, D-000180-0002-3-01, D-000180-0003-3-01

Prior Council Action:

Ordinance No. 2018-0543; Dated July 17, 2018

Ordinance No. 2020-0091; Dated February 4, 2020

Amount of Funding:

No Additional Funding Required

Previous Funding:

\$ 17,888,000.00 – Parks Consolidated Construction Fund (4502)

\$ 17,888,000.00 – Public Library Consolidated Construction Fund (4507)

\$ 17,888,000.00 – Public Health Consolidated Construction Fund (4508)

\$ 53,664,000.00 – Total Funding

DIRECTOR'S SIGNATURE/DATE:

C.J. Messiah, Jr.
General Services Department

Theresa Tran Carapucci, M.D.
Houston Health Department

Sandy Gaw
Houston Public Library

Kenneth Allen
Houston Parks & Recreation Department

Contact Information:

Enid M. Howard
Council Liaison
Phone: 832-393-8024

Prior Council Action:

Ordinance No. 2018-0543; Dated July 17, 2018
Ordinance No. 2020-0091; Dated February 4, 2020

Amount and Source of Funding:

Previous Funding:

\$ 17,888,000.00 – Parks Consolidated Construction Fund (4502)
\$ 17,888,000.00 – Public Library Consolidated Construction Fund (4507)
\$ 17,888,000.00 – Public Health Consolidated Construction Fund (4508)
\$ 53,664,000.00 – Total Funding

Contact Information:

Enid M. Howard
Council Liaison
Phone: 832-393-8024

ATTACHMENTS:

Description

Signed Coversheet (Revised)

Type

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/14/2025

District F

Item Creation Date: 9/18/2025

25CONS617 – Accept Work – Manhattan Construction – Alief Neighborhood Center

Agenda Item#: 4.

Background:

RECOMMENDATION: The General Services Department recommends approval of the final contract amount of \$50,833,150.86 and acceptance of work on the Construction Manager at Risk (CMAR) contract with Manhattan Construction Company, LLC for the Alief Neighborhood Center, 4.84% over the original construction amount and under the approved 5% contingency.

PROJECT LOCATION: 11903 Bellaire Blvd, Houston, TX 77072

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WBS No.: D-000180-0001-3-01, D-000180-0002-3-01, D-000180-0003-3-01

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No Additional Funding Required

Previous Funding:

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\$ 53,664,000.00 – Total Funding

Signed Cover sheet