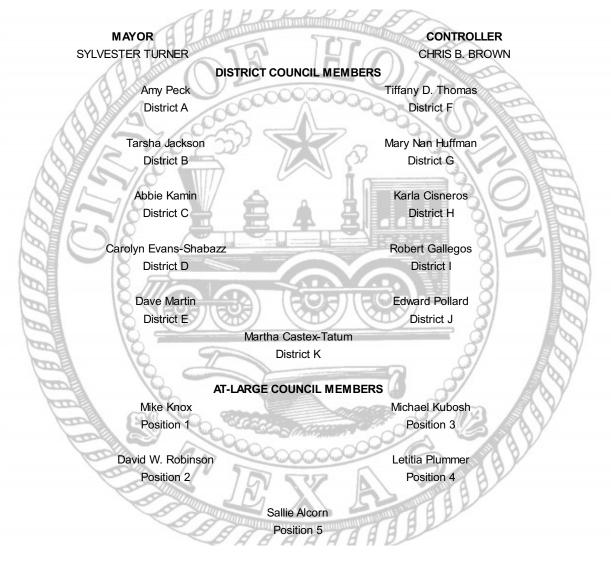
AGENDA

CITY OF HOUSTON . CITY COUNCIL

May 9 & 10, 2023



Marta Crinejo, Agenda Director

Pat Jefferson Daniel, City Secretary

In accordance with the Texas Open Meetings Act the agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 901 Bagby.

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To reserve time to appear before Council call 832-393-1100, or email us at speakers@houstontx.gov or weather permitting you may come to the Office of the City Secretary, City Hall Annex, Public Level **by 3:00 pm the Monday before Public Session**.

AGENDA - COUNCIL MEETING Tuesday, May 9, 2023 - 1:30 PM City Hall - In Person Meeting

PRESENTATIONS

2:00 P.M. – INVOCATION AND PLEDGE OF ALLEGIANCE

INVOCATION AND PLEDGE OF ALLEGIANCE - Council Member Robinson

ROLL CALL AND ADOPT THE MINUTES OF THE PREVIOUS MEETING

PUBLIC SPEAKERS - Pursuant to City Council Rule 8, City Council will hear from members of the public; the names and subject matters of persons who had requested to speak at the time of posting this Agenda are attached; the names and subject matters of persons who subsequently request to speak may be obtained in the City Secretary's Office.

NOTE: If a translator is required, please advise when reserving time to speak

Speakers List

<u>RECESS</u>

RECONVENE

WEDNESDAY - May 10, 2023 - 9:00 A. M.

DESCRIPTIONS OR CAPTIONS OF AGENDA ITEMS WILL BE READ BY THE CITY SECRETARY PRIOR TO COMMENCEMENT

MAYOR'S REPORT

CONSENT AGENDA NUMBERS 1 through 42

MISCELLANEOUS - NUMBERS 1 through 5

- REQUEST from Mayor for confirmation of the appointment of DONNA MCINTOSH to Position Five of the BOARD OF DIRECTORS OF REINVESTMENT ZONE MUMBER FIVE, CITY OF HOUSTON, TEXAS (MEMORIAL-HEIGHTS ZONE), for a term to expire December 31, 2024
- 2. REQUEST from Mayor for confirmation of the appointment of DONNA MCINTOSH to Position Five of the BOARD OF DIRECTORS OF THE MEMORIAL-HEIGHTS REDEVELOPMENT AUTHORITY, for a term to expire December 31, 2024
- 3. REQUEST from Mayor for confirmation of the reappointment of the JEFFREY NIELSEN to Position Two of the REINVESTMENT ZONE NUMBER TEN, CITY OF HOUSTON, TEXAS (LAKE HOUSTON

ZONE) BOARD OF DIRECTORS, for a term to expire December 31, 2024, and as Chair for a term ending December 31, 2023

- 4. REQUEST from Mayor for confirmation of the reappointment of the **JEFFREY NIELSEN** to Position Two of the **LAKE HOUSTON REDEVELOPMENT AUTHORITY BOARD OF DIRECTORS**, for a term to expire December 31, 2024, and as Chair for a term ending December 31, 2023
- 5. REQUEST from Mayor for confirmation of the appointment of the following individuals to the BOARD OF DIRECTORS OF TAX INCREMENT REINVESTMENT ZONE NUMBER TWENTY-FOUR (GREATER HOUSTON ZONE):

Position Seven - YARMON KENNEDY, for a term to expire 12/31/2023 Position Eight - SHERIFAT LAWAL PRICE, for a term to expire 12/31/2023 Position Nine - HARRIET RAMONA CRAYTON, for a term to expire 12/31/2024 Position Ten - OLGA LLAMAS RODRIGUEZ, for a term to expire 12/31/2023 Position Eleven - CHRISTINE S. WILLIE, for a term to expire 12/31/2024

ACCEPT WORK - NUMBERS 6 through 9

- 6. RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$17,680,312.12 and acceptance of work on contract with BOYER, INC for Chelford City Diversion Package No. 1 7.04% under the original contract amount and under the 5% contingency amount <u>DISTRICT F THOMAS</u>
- RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$3,404,991.35 and acceptance of work on contract with ALSAY, INCORPORATED for Ground Water Well Rehabilitation at Various Sites - 0.95% over the revised contract amount and under the 5% contingency amount - <u>DISTRICTS A - PECK; B - JACKSON; C -KAMIN; E - MARTIN; F - THOMAS; J - POLLARD and K - CASTEX-TATUM</u>
- RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$6,888,483.88 and acceptance of work on contract with ANGEL BROTHERS ENTERPRISES, INC for FY2019 Roadway Rehabilitation Overlay Package #1 - 1.59% under the original contract amount - <u>DISTRICTS B - JACKSON; F - THOMAS; G - HUFFMAN; H -CISNEROS and K - CASTEX-TATUM</u>
- RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$2,687,256.33 and acceptance of work on contract with PORTLAND UTILITIES CONSTRUCTION COMPANY, LLC for Wastewater Collection System Rehabilitation and Renewal - 2.68% under the original contract amount - <u>DISTRICTS B - JACKSON; D - EVANS-</u> SHABAZZ; E - MARTIN; F - THOMAS; G - HUFFMAN; I - GALLEGOS;

J - POLLARD and K - CASTEX-TATUM

PROPERTY - NUMBER 10

10. RECOMMENDATION from City Attorney, to deposit the amount of the Award of Special Commissioners into the Registry of the Court to pay all Costs of Court in connection with eminent domain proceeding styled City of Houston v. TEXAS PETROLEUM GROUP LLC, et al Cause No. 1191626 for Greens Road Paving & Drainage Improvements Project, Parcel AY21-031 - DISTRICT B - JACKSON

PURCHASING & TABULATION OF BIDS - NUMBERS 11 through 19

- 11. ADVANCED RESCUE SYSTEMS for sole source purchase of Fire and Rescue Equipment for the Houston Fire Department - \$309,980.00 -Equipment Acquisition Consolidated Fund
- 12. WESTSIDE CHEVROLET, INC \$2,488,739.10; CLASSIC CHEVROLET CENTRAL - \$2,488,739.10; JSUPER INVESTMENTS LLC dba MEINEKE CAR CARE CENTER - \$829,579.70 for GM Car and Truck OEM Replacement Parts and Repair Services for the Fleet Management Department - 3 Years with 2 one-year options - Fleet Management Fund
- 13. HOUSTON FREIGHTLINER, INC dba HOUSTON FREIGHTLINER & WESTERN STAR for Freightliner Cab and Chassis Replacement Parts and Repair Services for the Fleet Management Department – 3 Years with 2 oneyear options - \$4,830,679.41 - Fleet Management Fund
- 14. FERGUSON WATERWORKS \$2,906,503.55 and COBURN SUPPLY COMPANY, IN - \$2,601,041.50 for Plastic Meter Boxes and Covers for Houston Public Work - 3 Years with 2 one-year options - Enterprise Fund
- **15. H.M.T. SERVICES CORPORATION** for Purchase of an Air Compressor Pump for Houston Public Works \$6,590.00 Enterprise Fund
- **16. ABACUS QUALITY SYSTEM SERVICES, INC** for Purchase of Flanged Fittings for Houston Public Works \$14,610.00 Enterprise Fund
- **17. CONSOLIDATED TRAFFIC CONTROLS, INC** for Purchase of Traffic Control Equipment through the Interlocal Agreement with the Houston-Galveston Area Council for Houston Public Works \$9,600.00 Special Revenue Fund
- **18. PATRICIA TECH SUPPLY AND SERVICE** for Purchase of Asphalt Cleaner for Houston Public Works \$22,961.44 Special Revenue Fund
- **19. REACH GRAB & GO DEBRIS REMOVAL CO.** for Emergency Illegal Dumping Services for the Solid Waste Management Department \$845,598.00 General Fund

ORDINANCES - NUMBERS 20 through 42

- 20. ORDINANCE approving and authorizing amendment to Loan Agreement between City of Houston and TXZNH, LLC that provides Hurricane Harvey Community Block Grant Disaster Recovery Funds to amend Scope of Work of the Loan Agreement and certain related documents <u>DISTRICT B</u> <u>JACKSON</u>
- 21. ORDINANCE approving and authorizing fourth amendment to contract between City of Houston and SEARCH HOMELESS SERVICES to extend term of contract for Homeless Services Program that will include Mobile Outreach/Welcome Center and Housing Case Management Services, to be funded with Texas Homeless Housing and Services Program Funds, Community Development Block Grant Funds and previously appropriated Tax Increment Reinvestment Zone Funds \$1,020,000.00 DISTRICT I GALLEGOS
- 22. ORDINANCE approving and authorizing Subrecipient Agreement between City of Houston and CATHOLIC CHARITIES OF THE ARCHDIOCESE OF GALVESTON-HOUSTON, to provide Housing Opportunities for Persons With AIDS Funds to provide Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utility Assistance, Permanent Housing Placement Services, and Supportive Services to low-income households living with HIV/AIDS - \$1,843,657.00 - Grant Fund - <u>DISTRICT C - KAMIN</u>
- 23. ORDINANCE approving and authorizing Subrecipient Agreement between City of Houston and A CARING SAFE PLACE, INC, to provide Housing Opportunities for Persons With AIDS Funds for administration and operation of a permanent Supportive Housing Community Residence and a Transitional Housing Community Residence along with Supportive Services -\$1,049,048.20 – Grant Fund - <u>DISTRICT B - JACKSON</u>
- 24. ORDINANCE approving and authorizing first amendment to agreement between City of Houston and CUSTOMER SERVICE EXPERTS, INC dba CXE, INC for Mystery Shopping Services for the Airport System (Approved by Ordinance No. 2018-0405) DISTRICTS B JACKSON and I GALLEGOS
- 25. ORDINANCE authorizing the creation and execution of Form International Facilities Agreements by and between City of Houston and Various Terminal D Airlines at George Bush Intercontinental Airport/Houston Revenue DISTRICT B JACKSON
- 26. ****PULLED** This item will not be considered on May 10, 2023

ORDINANCE amending Ordinance No. 2022-750, Passed on September 28, 2022, to increase the maximum contract amount for Professional Services Agreement between **AKIN GUMP STRAUSS HAUER & FELD LLP** and City of Houston to provide Legal Services related to United States Department of Justice Investigation - \$400,000.00 - Property & Casualty Fund

- ORDINANCE amending Ordinance No. 2022-0304 (Passed on April 20, 2022) to increase the maximum contract amount for Professional Services Contract between City of Houston and OLSON & OLSON LLP \$395,000.00 Property & Casualty Fund
- 28. ORDINANCE appropriating \$212,000.00 out of Public Library

Consolidated Construction Fund; approving and authorizing Purchase and Sale Agreement between **RAUL RIVERA** and **ANGELA RIVERA**, Sellers, and City of Houston, Texas, Purchaser, for acquisition of approximately 8,250 square feet of land, being Lots 3-5 of Block 35, 8,625 square feet of land, being Lots 3-5 of Block 33, 20,125 square feet of land, being Lots 8-14 of Block 33, and 23,000 square feet of land, being Lots 17-24 of Block 33, out of Washington Heights Subdivision, located in City of Houston, Harris County, Texas 77088, for use by the Houston Public Library - <u>DISTRICT A-PECK</u>

- 29. ORDINANCE appropriating \$106,000.00 out of Public Library Consolidated Construction Fund; approving and authorizing Purchase and Sale Agreement between MARIA G. DELEON, Seller, and the City of Houston, Texas, Purchaser, for acquisition of approximately 22,000 square feet of land, being Lots 5-12 of Block 34 and 8,250 square feet of land, being Lots 1-3 of Block 34, out of Washington Heights Subdivision, located in City of Houston, Harris County, Texas 77088, for use by the Houston Public Library DISTRICT A PECK
- **30.** ORDINANCE appropriating \$1,206,663.20 out of Police Consolidated Construction Fund to rent a temporary chiller and to replace the existing chillers at Westside Command Station **DISTRICT F THOMAS**
- 31. ORDINANCE approving and authorizing agreement between City of Houston and DRC EMERGENCY SERVICES, LLC to provide Dredging of Sand/Sediment Services for the Mayor's Office of Disaster Recovery – 3 Years with 2 one-year options - \$29,000,000.00 - Grant Fund
- **32.** ORDINANCE approving and awarding Subrecipient Agreement between City of Houston and the **MID-AMERICA ARTS ALLIANCE** to receive and distribute Arts and Cultural Stabilization Grant Funds to Houston Arts and Cultural Organizations for the Mayor's Office of Cultural Affairs, providing a maximum contract amount - Through December 31, 2024 with 4 one-year options - \$5,000,000.00 - ARPA Recovery Fund
- 33. ORDINANCE establishing the 800 block of Ridge Street, north and south sides, within the City of Houston, Texas, as a Special Minimum Lot Size Block pursuant to Chapter 42 of the Code of Ordinances Houston, Texas <u>DISTRICT H CISNEROS</u>
- 34. ORDINANCE establishing the west side of the 2700 block of Julian Street, within the City of Houston, Texas, as a Special Minimum Lot Size Block pursuant to Chapter 42 of the Code of Ordinances Houston, Texas <u>DISTRICT H CISNEROS</u>
- **35.** ORDINANCE amending Ordinance Number 2019-0734 to include the acquisition of twenty-six parcels for the 54-Inch Water Line Along Galveston Road Project (from HCFCD Channel No. B-104-05-00 to CLCWA Pump Station No. 3) and further finding and determining public convenience and necessity for the acquisition of such parcels by gift, dedication, purchase and if necessary, the use of eminent domain **DISTRICT E MARTIN**
- **36.** ORDINANCE amending Ordinance Number 2022-0861 to include the acquisition of nine additional parcels for the North Corridor Consolidation Package 3 Flow Diversion (36-inch) (from Imperial Valley WWTP to Northgate Regional Lift Station) Project and further finding and determining

public convenience and necessity for the acquisition of such parcels by gift, dedication, purchase and if necessary, the use of eminent domain - **DISTRICT B - JACKSON**

- 37. ORDINANCE amending Ordinance No. 2020-0946 to increase the maximum contract amount; approving and authorizing first amendment to Interlocal Agreement between City of Houston and HARRIS COUNTY, TEXAS for the High-Resolution Street-Level Imagery Services with Light Detection and Ranging and Data Extraction Services (Approved by Ordinance 2020-0946) \$775,000.00 Enterprise Fund
- 38. ORDINANCE appropriating \$78,750.00 out of Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge as an additional appropriation to Construction Management and Inspection Services Contract between City of Houston and AVILES ENGINEERING CORPORATION for DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements (as approved by Ordinance No. 2017-0127); providing funding for CIP Cost Recovery relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge - <u>DISTRICT</u> <u>H - CISNEROS</u>
- 39. ORDINANCE appropriating \$5,066,044.20 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and LOCKWOOD, ANDREWS & NEWNAM, INC for Miscellaneous Large Diameter Water Line Improvements Package 3; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund - <u>DISTRICTS B - JACKSON; E -</u> <u>MARTIN; G - HUFFMAN; H - CISNEROS; I - GALLEGOS and K -CASTEX-TATUM</u>
- 40. ORDINANCE appropriating \$2,779,754.25 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and ARCADIS U.S., INC for Lift Station Rehabilitation and Reconstruction Design Consent Decree Construction Manager At Risk (CMAR) – Emnora #2, Bretshire #1, Red Gully, Cherry Oak, Annunciation & Shadow Lakes Lift Stations; providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - <u>DISTRICTS A - PECK; B -JACKSON and F - THOMAS</u>
- 41. ORDINANCE appropriating \$1,198,292.55 out of Water & Sewer System Consolidated Construction Fund and approving and authorizing Professional Engineering Services Contract between City of Houston and PARSONS WATER & INFRASTRUCTURE, INC for Force Main Rehabilitation and Reconstruction for Old Katy and Cook Road Lift Stations; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund - <u>DISTRICTS F -THOMAS and G - HUFFMAN</u>
- **42.** ORDINANCE \$9,838,670.89 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing a new Advance Funding Agreement between City of Houston and **TEXAS DEPARTMENT OF**

TRANSPORTATION for the relocation of Sanitary Sewer Facilities and Lift Stations along BU 90U; repealing Ordinance No. 2023-0296 (Passed Council on April 26, 2023) - <u>DISTRICTS B - JACKSON and I - GALLEGOS</u>

END OF CONSENT AGENDA

CONSIDERATION OF MATTERS REMOVED FROM CONSENT AGENDA

MATTERS HELD - NUMBER 43 through 51

43. MOTION by Council Member Castex-Tatum/Seconded by Council Member Robinson to adopt recommendation from Director Houston Public Works for approval of final contract amount of \$3,034,897.28 and acceptance of work on contract with SPECIALIZED MAINTENANCE SERVICES, INC for Sewer Stoppage Cleaning and Television Inspection IV (WW5100-04) -1.43% under the original contract amount TAGGED BY COUNCIL MEMBERS POLLARD AND KUBOSH

This was item 9 on Agenda of May 3, 2023

AMEND COUNCIL MOTION NO. 2018-0616, passed 11/28/2018, to increase the spending authority to SIEMENS INDUSTRY, INC. for water meters and water meter replacement parts for Houston Public Works - \$575,135.75 - Enterprise Fund TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 11 on Agenda of May 3, 2023

45. MOTION by Council Member Castex-Tatum/Seconded by Council Member Robinson to adopt recommendation from the Chief Procurement Officer on award to MIDDLETON & BROWN, LLC for approval of Spending Authority for Emergency Waterline Inspection Services for Houston Public Works - \$1,647,000.00 - Enterprise Fund TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 14 on Agenda of May 3, 2023

- 46. RESOLUTION approving and authorizing nomination of ATILAR PHARMA CORPORATION, located at 16416 Northchase Drive, Houston, Texas, to the Texas Economic Development Bank established by the Texas Economic Development and Tourism Office within the Office of the Governor for designation as an Enterprise Project <u>DISTRICT B JACKSON</u> TAGGED BY COUNCIL MEMBER JACKSON This was Item 19 on Agenda of May 3, 2023
- 47. ORDINANCE amending Ordinance No. 2022-503 (Passed on June 22, 2022) to increase the maximum contract amount for contract between City of Houston and MPACT STRATEGIC CONSULTING, LLC for Staff Augmentation for Contract Compliance Monitoring Services for Construction Contracts for the Office of Business Opportunity \$338,400.00 General Fund

TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 26 on Agenda of May 3, 2023

48. ORDINANCE amending Ordinance No. 2022-504 (Passed on June 22, 2022) to increase the maximum contract amount for contract between City of

Houston and **HILLDAY PUBLIC RELATIONS** for Staff Augmentation for Contract Compliance Monitoring Services for Non-Construction Projects for the Office of Business Opportunity - \$452,808.00 - General Fund

TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 27 on Agenda of May 3, 2023

49. ORDINANCE awarding contract to **TIKON GROUP INC** for Concrete and Asphalt Restoration; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for contingencies relating to testing services relating to construction financed by the Water & Sewer System Operating Fund

TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 30 on Agenda of May 3, 2023

50. ORDINANCE appropriating \$2,107,698.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to SPECIALIZED MAINTENANCE SERVICES, INC for Sanitary Sewer Cleaning and Television Inspection in support of Rehabilitation; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP cost recovery and contingencies relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund (4277-123)

TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 31 on Agenda of May 3, 2023

51. ORDINANCE appropriating \$2,737,627.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to SPECIALIZED MAINTENANCE SERVICES, INC for Sanitary Sewer Cleaning and Television Inspection in support of Rehabilitation; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required Contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery and contingencies relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund (4277-125) TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 32 on Agenda of May 3, 2023

MATTERS TO BE PRESENTED BY COUNCIL - Council Member Evans-Shabazz first

ALL ORDINANCES ARE TO BE CONSIDERED ON AN EMERGENCY BASIS AND TO BE PASSED ON ONE READING UNLESS OTHERWISE NOTED, ARTICLE VII, SECTION 7, CITY CHARTER

NOTE WHENEVER ANY AGENDA ITEM, WHETHER OR NOT ON THE - CONSENT AGENDA, IS NOT READY FOR COUNCIL ACTION AT THE TIME IT IS REACHED ON THE AGENDA, THAT ITEM SHALL BE PLACED AT THE END OF THE AGENDA FOR ACTION BY COUNCIL WHEN ALL OTHER AGENDA ITEMS HAVE BEEN CONSIDERED.

CITY COUNCIL RESERVES THE RIGHT TO TAKE UP AGENDA ITEMS OUT OF THE ORDER IN WHICH THEY ARE POSITIONED IN THIS AGENDA. ALSO, AN ITEM THAT HAS BEEN TAGGED UNDER CITY COUNCIL RULE (HOUSTON CITY CODE 2-2) OR DELAYED TO ANOTHER DAY MAY BE NEVERTHELESS CONSIDERED LATER AT THE SAME CITY COUNCIL MEETING.



Meeting Date: 5/9/2023

Item Creation Date: 4/19/2023

MYR ~ 2023 TIRZ # 5 Appt. ltr. 4-19-2023

Agenda Item#: 1.

Summary:

REQUEST from Mayor for confirmation of the appointment of **DONNA MCINTOSH** to Position Five of the **BOARD OF DIRECTORS OF REINVESTMENT ZONE MUMBER FIVE, CITY OF HOUSTON, TEXAS (MEMORIAL-HEIGHTS ZONE)**, for a term to expire December 31, 2024

Background:

April 17, 2023

The Honorable City Council City of Houston, Texas

Dear Council Members:

Pursuant to City of Houston, Texas Ordinance No. 96-1337 and Resolution No. 97-67, as amended, I am nominating the following individual for appointment to the Board of Directors of Reinvestment Zone Number Five, City of Houston, Texas (Memorial-Heights Zone), subject to Council confirmation:

Donna McIntosh, appointment to Position Five, for a term to expire December 31, 2024.

Pursuant to the bylaws of the Memorial-Heights Redevelopment Authority, ("Authority"), appointment by the City of a member to the Board of Directors of this Zone constitutes appointment of the same member to the corresponding position on the Board of Directors of the Authority for the same term.

The résumé of the nominee is attached for your review.

Sincerely,

Sylvester Turner

Mayor

ATTACHMENTS: Description

Туре



Meeting Date: 5/9/2023

Item Creation Date: 4/17/2023

MYR ~ 2023 Memorial-Heights Zone Appt. ltr. 4-19-2023

Agenda Item#: 2.

Summary:

REQUEST from Mayor for confirmation of the appointment of **DONNA MCINTOSH** to Position Five of the **BOARD OF DIRECTORS OF THE MEMORIAL-HEIGHTS REDEVELOPMENT AUTHORITY**, for a term to expire December 31, 2024

Background:

April 17, 2023

The Honorable City Council City of Houston, Texas

Dear Council Members:

Pursuant to City of Houston, Texas Ordinance No. 96-1337 and Resolution No. 97-67, as amended, I am nominating the following individual for appointment to the Board of Directors of Reinvestment Zone Number Five, City of Houston, Texas (Memorial-Heights Zone), subject to Council confirmation:

Donna McIntosh, appointment to Position Five, for a term to expire December 31, 2024.

Pursuant to the bylaws of the Memorial-Heights Redevelopment Authority, ("Authority"), appointment by the City of a member to the Board of Directors of this Zone constitutes appointment of the same member to the corresponding position on the Board of Directors of the Authority for the same term.

The résumé of the nominee is attached for your review.

Sincerely,

Sylvester Turner

Mayor

ATTACHMENTS: Description

Туре



Meeting Date: 5/9/2023

Item Creation Date: 4/19/2023

MYR ~ 2023 TIRZ # 10 ReAppt. ltr. 4-19-2023

Agenda Item#: 3.

Summary:

REQUEST from Mayor for confirmation of the reappointment of the **JEFFREY NIELSEN** to Position Two of the **REINVESTMENT ZONE NUMBER TEN, CITY OF HOUSTON, TEXAS** (LAKE HOUSTON ZONE) BOARD OF DIRECTORS, for a term to expire December 31, 2024, and as Chair for a term ending December 31, 2023

Background:

April 17, 2023

The Honorable City Council City of Houston

Dear Council Members:

Pursuant to City of Houston, Texas Ordinance No. 97-1589, and Resolution No. 2013-62, I am nominating the following individual for reappointment to the Reinvestment Zone Number Ten, City of Houston, Texas (Lake Houston Zone) Board of Directors, subject to Council confirmation:

Jeffrey Nielsen, reappointment to Position Two, for a term to expire December 31, 2024, and as Chair for a term ending December 31, 2023.

Pursuant to the bylaws of the Lake Houston Redevelopment Authority ("Authority"), appointment by the City of a director to the Board of Directors of the Zone will also constitute appointment of same director to the corresponding position on the Board of Directors of the Authority for the same term.

The résumé of the nominee is attached for your review.

Sincerely

Sylvester Turner Mayor

ATTACHMENTS:

Description



Meeting Date: 5/9/2023

Item Creation Date: 4/19/2023

MYR ~ 2023 Lake Houston Redevelopment Authority Appt. Itr. 4-19-2023

Agenda Item#: 4.

Summary:

REQUEST from Mayor for confirmation of the reappointment of the **JEFFREY NIELSEN** to Position Two of the **LAKE HOUSTON REDEVELOPMENT AUTHORITY BOARD OF DIRECTORS**, for a term to expire December 31, 2024, and as Chair for a term ending December 31, 2023

Background:

April 17, 2023

The Honorable City Council City of Houston

Dear Council Members:

Pursuant to City of Houston, Texas Ordinance No. 97-1589, and Resolution No. 2013-62, I am nominating the following individual for reappointment to the Reinvestment Zone Number Ten, City of Houston, Texas (Lake Houston Zone) Board of Directors, subject to Council confirmation:

Jeffrey Nielsen, reappointment to Position Two, for a term to expire December 31, 2024, and as Chair for a term ending December 31, 2023.

Pursuant to the bylaws of the Lake Houston Redevelopment Authority ("Authority"), appointment by the City of a director to the Board of Directors of the Zone will also constitute appointment of same director to the corresponding position on the Board of Directors of the Authority for the same term.

The résumé of the nominee is attached for your review.

Sincerely

Sylvester Turner Mayor ATTACHMENTS: Description

Туре



Meeting Date: 5/9/2023

Item Creation Date: 4/19/2023

MYR~ 2023 TIRZ # 24 Appt. ltr. 4-19-2023

Agenda Item#: 5.

Summary:

REQUEST from Mayor for confirmation of the appointment of the following individuals to the **BOARD OF DIRECTORS OF TAX INCREMENT REINVESTMENT ZONE NUMBER TWENTY-FOUR (GREATER HOUSTON ZONE)**:

Position Seven - **YARMON KENNEDY**, for a term to expire 12/31/2023 Position Eight - **SHERIFAT LAWAL PRICE**, for a term to expire 12/31/2023 Position Nine - **HARRIET RAMONA CRAYTON**, for a term to expire 12/31/2024 Position Ten - **OLGA LLAMAS RODRIGUEZ**, for a term to expire 12/31/2023 Position Eleven - **CHRISTINE S. WILLIE**, for a term to expire 12/31/2024

Background:

April 17, 2023

The Honorable City Council City of Houston, Texas

Dear Council Members:

Pursuant to City of Houston, Texas Ordinance Nos. 2012-1048, 2014-714, and 2015-815, I am nominating the following individuals for appointment or reappointment to the Board of Directors of Tax Increment Reinvestment Zone Number Twenty-Four (Greater Houston Zone), subject to City Council confirmation:

Sherifat Lawal Price, appointment to Position Eight, for a term to expire December 31, 2023; Harriet Ramona Crayton, appointment to Position Nine, for a term to expire December 31, 2024; Olga Llamas Rodríguez, appointment to Position Ten, for a term to expire December 31, 2023; and

Christine S. Willie, appointment to Position Eleven, for a term to expire December 31, 2024.

In addition, due to the restructure of the Board of Directors pursuant to Ordinance 2022-977, adopted on December 14th, 2022, and effective December 20, 2022, Yarmon Kennedy, who was appointed by the City of Houston to Position 6 on February 23, 2022, for a term to expire on December 31, 2023, shall now occupy Position 7, for the remainder of their term.

The résumés of the nominees are attached for your review.

Sincerely,

Sylvester Turner Mayor

ATTACHMENTS: Description

Туре



Meeting Date: 5/9/2023 District F Item Creation Date: 3/6/2023

HPW - 20MEM56 Accept Work/ Boyer, Inc.

Agenda Item#: 6.

Summary:

RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$17,680,312.12 and acceptance of work on contract with **BOYER**, **INC** for Chelford City Diversion Package No. 1 - 7.04% under the original contract amount and under the 5% contingency amount - **DISTRICT F - THOMAS**

Background:

SUBJECT: Accept Work for Chelford City Diversion Package No. 1.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$17,680,312.12 or 7.04% under the original Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Capital Improvement Plan (CIP) for wastewater facilities and was required to meet the City's lift station renewal and replacement program, control operations and maintenance cost, and ensure regulatory compliance.

DESCRIPTION/SCOPE: This project consisted of construction of approximately 4,875 linear feet of 60-inch and 48-inch diameter gravity sanitary sewer along and within the right-of-way of Westpark Drive, then north within easement for approximately 1,000 linear feet, then east within City of Houston property limits for approximately 625 linear feet, ending at a new manhole on the Alief Central Lift Station site. Alief Central Lift Station was decommissioned and all structures, pipelines and electrical equipment were demolished or abandoned. The scope also included site and pavement restoration, tree protection, and traffic control in relation to the construction of the gravity sanitary sewer. Hazen and Sawyer, P.C. designed the project with 610 days allowed for construction. The project was awarded to Boyer, Inc. with an original Contract Amount of \$19,019,889.00.

LOCATION: The project area was generally bound by Richmond Avenue on the north, Westpark Tollway on the south, Dairy Ashford Road on the east and Synott Road on the west.

<u>CONTRACT COMPLETION AND COST</u>: The Contractor, Boyer, Inc., has completed the work under the subject Contract. The project was completed beyond the established completion date

with an additional 99 days approved by Change Order Nos 2, 4, 5, 7, and 9. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$17,680,312.12, a decrease of \$1,339,576.88 or 7.04% under the original Contract Amount and under the 5% contingency amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 13.00% MBE and 7.00% WBE (20.00% total). The M/W/SBE goals approved for this project were 9.20% MBE, 7.10% WBE and 4.07% SBE (20.37% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 11.90% MBE, 7.72% WBE, and 4.70% SBE (24.32% total). The standard for meeting MWSBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory for the following reasons: The Prime exceeded the MBE goal, met the WBE and SBE goals, and utilized all goal credit subcontractors for this contract to capacity. For the reasons listed, the Prime's performance met our expectations and meets the intent and the spirit of the City's MWBE program.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000536-0024-4

Prior Council Action:

Ordinance No. 2020-0529, dated 06-17-2020

Amount and Source of Funding:

No additional funding required.

Total (original) appropriation of \$22,789,246.00 from Fund 8500 – Water and Sewer System Consolidated Construction

Contact Information:

Markos E. Mengesha, P.E., CCM Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

Description Signed Coversheet Maps **Type** Signed Cover sheet Backup Material



CITY OF HOUSTON - CITY COUNCIL Meeting Date:

District F Item Creation Date: 3/6/2023

HPW - 20MEM56 Accept Work/ Boyer, Inc.

Agenda Item#:

Background:

SUBJECT: Accept Work for Chelford City Diversion Package No. 1.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$17,680,312.12 or 7.04% under the original Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Capital Improvement Plan (CIP) for wastewater facilities and was required to meet the City's lift station renewal and replacement program, control operations and maintenance cost, and ensure regulatory compliance.

DESCRIPTION/SCOPE: This project consisted of construction of approximately 4,875 linear feet of 60-inch and 48-inch diameter gravity sanitary sewer along and within the right-of-way of Westpark Drive, then north within easement for approximately 1,000 linear feet, then east within City of Houston property limits for approximately 625 linear feet, ending at a new manhole on the Alief Central Lift Station site. Alief Central Lift Station was decommissioned and all structures, pipelines and electrical equipment were demolished or abandoned. The scope also included site and pavement restoration, tree protection, and traffic control in relation to the construction of the gravity sanitary sewer. Hazen and Sawyer, P.C. designed the project with 610 days allowed for construction. The project was awarded to Boyer, Inc. with an original Contract Amount of \$19,019,889.00.

LOCATION: The project area was generally bound by Richmond Avenue on the north, Westpark Tollway on the south, Dairy Ashford Road on the east and Synott Road on the west.

CONTRACT COMPLETION AND COST: The Contractor, Boyer, Inc., has completed the work under the subject Contract. The project was completed beyond the established completion date with an additional 99 days approved by Change Order Nos 2, 4, 5, 7, and 9. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$17,680,312.12, a decrease of \$1,339,576.88 or 7.04% under the original Contract Amount and under the 5% contingency amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 13.00% MBE and 7.00% WBE (20.00% total). The M/W/SBE goals approved for this project were 9.20% MBE, 7.10% WBE and 4.07% SBE (20.37% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 11.90% MBE, 7.72% WBE, and 4.70% SBE (24.32% total). The standard for meeting MWSBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory for the following reasons: The Prime exceeded the MBE goal, met the

WBE and SBE goals, and utilized all goal credit subcontractors for this contract to capacity. For the reasons listed, the Prime's performance met our expectations and meets the intent and the spirit of the City's MWBE program.

DocuSigned by Haddoch 4/19/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000536-0024-4

Prior Council Action: Ordinance No. 2020-0529, dated 06-17-2020

Amount and Source of Funding:

No additional funding required.

Total (original) appropriation of \$22,789,246.00 from Fund 8500 – Water and Sewer System Consolidated Construction

Contact Information:

Markos E. Mengesha, P.E., CCM Assistant Director, Capital Projects Phone: (832) 395-2365

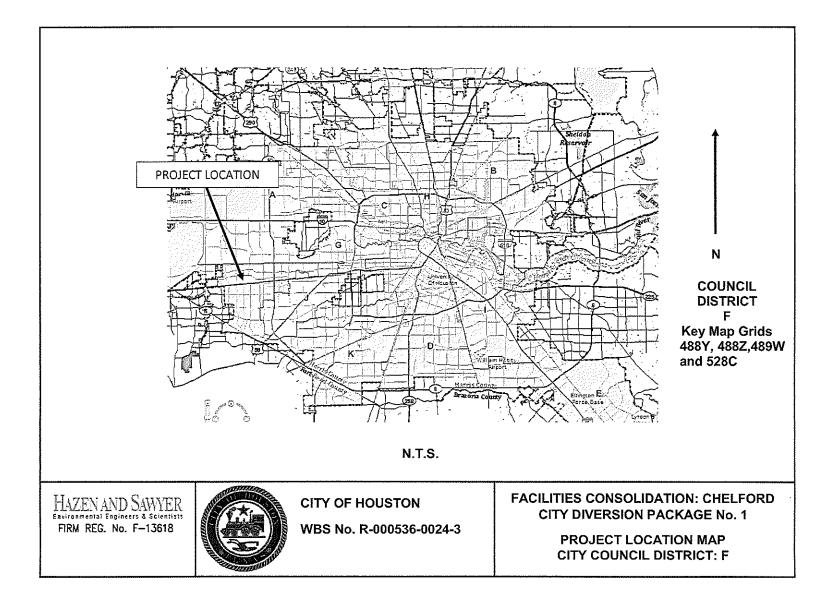
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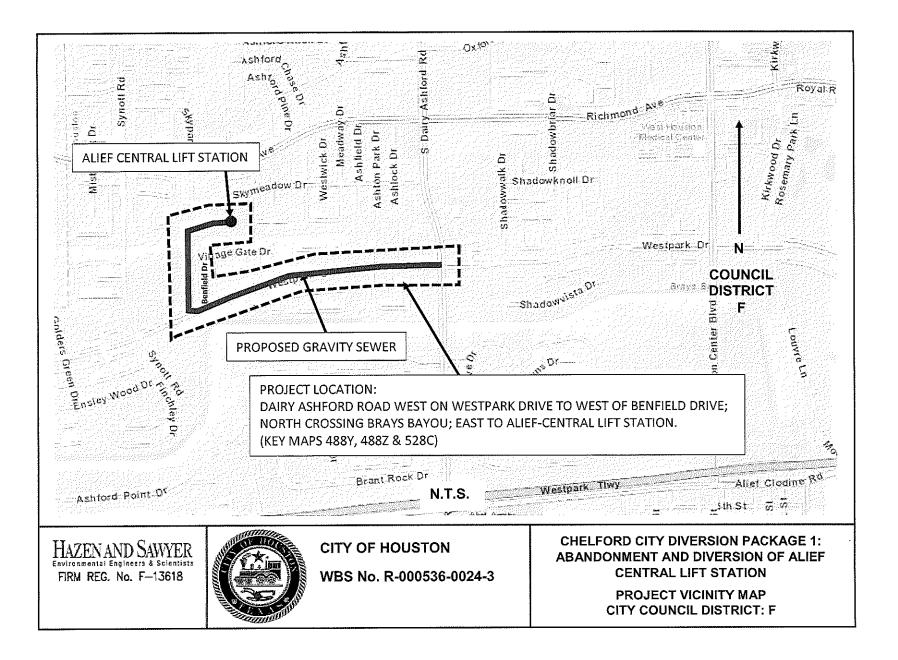
Description

Maps OBO Documents Prior Council Action Ownership Information Form and Tax Report Change Orders Final Estimate

Туре

Backup Material Backup Material Backup Material Backup Material Backup Material







Meeting Date: 5/9/2023 District A, District B, District C, District E, District F, District J, District K, ETJ Item Creation Date: 7/25/2022

HPW - 20SD176 Accept Work / Alsay, Incorporated

Agenda Item#: 7.

Summary:

RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$3,404,991.35 and acceptance of work on contract with **ALSAY**, **INCORPORATED** for Ground Water Well Rehabilitation at Various Sites - 0.95% over the revised contract amount and under the 5% contingency amount - <u>DISTRICTS A - PECK; B - JACKSON; C - KAMIN; E - MARTIN;</u> <u>F - THOMAS; J - POLLARD and K - CASTEX-TATUM</u>

Background:

SUBJECT: Accept Work for Ground Water Well Rehabilitation Various Sites.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$3,404,991.35 or 0.95% over the revised Contract Amount, accept the Work and authorize final payment.

<u>PROJECT NOTICE/JUSTIFICATION</u>: This project was part of the City's program to upgrade and rehabilitate ground water production facilities and was required to meet the area's water demand and ensure compliance with the Texas Commission on Environmental Quality regulations.

DESCRIPTION/SCOPE: The existing groundwater wells were old and had reduced pumping capacity from the wells due to wear of the pumps or plugging of the well screens at various locations. Rehabilitation of groundwater wells was required to meet the area's water demand, the efficiency of the production facilities, increase public safety, and ensure compliance with the Texas Commission on Environmental Quality regulations. WSP USA, Inc. designed the project with 420 calendar days allowed for construction. The project was awarded to Alsay, Incorporated with an original Contract Amount of \$2,504,072.10 and an additional appropriation of \$869,000.00 for a revised total contract amount of \$3,373,072.10.

LOCATIONS:

Project Name	Location	Council District	
Katy Addicks # 11	1100 N. Eldridge Pkwy	A	
Katy Addicks # 13	10981 Hammerly Blvd	A	
Katy Addicks # 7	10970 Ridgeview Dr.	A	
District 237 -1	8755 Mills Rd	A	

Acres Homes # 4	2300 Ellington St	В
District 73-1A	24120 E Lake Houston Pkwy	E
Kingwood C-1	2120 Mills Branch Dr.	E
Jersey Village # 8	15131 Spencer Rd.	ETJ
West Houston # 1	15306 Westheimer Rd	F
West Houston # 3	14925 Richmond Ave	F
D-218-2	12930 Ashford Point Dr.	F
Sharpstown 1A	6910 Bintliff Dr.	J
Southwest 3A	5730 Westpark Dr.	J
Braeswood #1	9100 Bob White Dr.	С
Ridgemont # 1	15908 Ridgeroe Ln	K

CONTRACT COMPLETION AND COST: The Contractor, Alsay, Incorporated, has completed the work under the subject Contract. The project was completed beyond the established completion date with an additional 228 days approved by Change Order Nos 3 through 5. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos 1 through 3 is \$3,404,991.35 an increase of \$31,919.25 or 0.95% over the revised Contract Amount and under the 5% contingency amount. The increased cost is a result of the difference between planned and measured quantities.

<u>**M/WSBE PARTICIPATION:**</u> The advertised M/WBE contract goals for this project were 8.00% MBE and 3.00% WBE (11.00% total). The awarded goals for the this project were 8.00% MBE, 1.50% WBE, and 1.50% SBE (11.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 2.89% MBE, and 6.09% SBE (8.98% total). The standard for meeting M/W/SBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons:

The Prime achieved the SBE goal, and with the allowable SBE substitution, also achieved the WBE goal. The Prime achieved 3.89% of the 8.00% MBE goal with the allowable SBE substitution. This work order contract had 4 potential divisible elements contemplated; however, the need for any specific element depended on site and equipment conditions, per work order. Given the limited necessity for work under two (2) of the anticipated divisible elements, limited availability of certified firms to perform the scopes required under the work orders, and the Prime's efforts to maximize the use of certified firms on the contract, OBO finds that the Prime made Good Faith Efforts to meet the M/W/SBE goals. For the reasons listed, the Contractor's performance meets the intent and the spirit of the City's MWSBE program.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS Nos. S-000200-0026-4

Prior Council Action:

Ordinance No. 2020-0528, dated 06-17-2020 Ordinance No. 2021-0945, dated 11-10-2021 Motion No. 2021-0618, dated 11-10-2021

Amount and Source of Funding:

No additional funding required.

Original (previous) appropriation of \$3,147,000.00 from Fund 8500 - Water and Sewer System Consolidated Construction.

Subsequent additional appropriation of \$1,000,000.00 from Fund 8500 - Water and Sewer System Consolidated Construction.

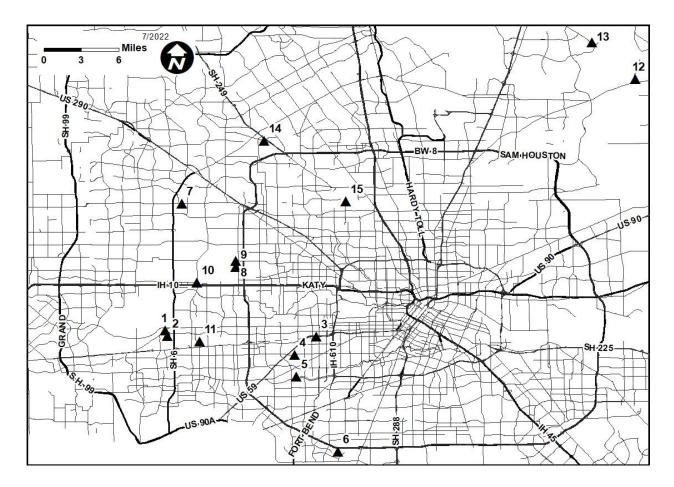
Contact Information:

Markos E. Mengesha, P.E,CCM, ENV SP Interim Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS: Description

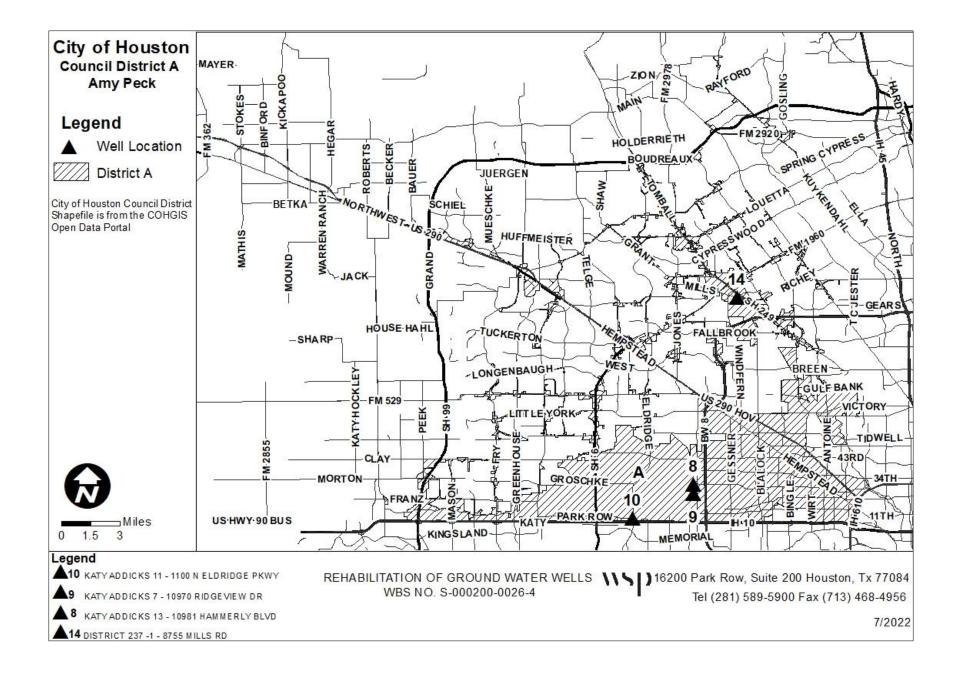
Maps Signed Coversheet Туре

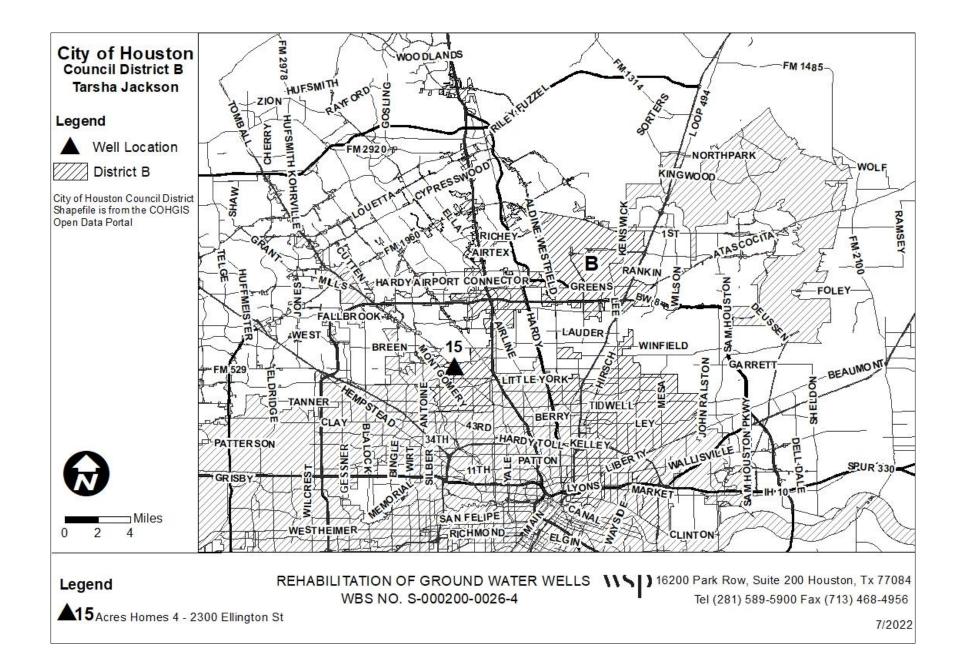
Backup Material Signed Cover sheet

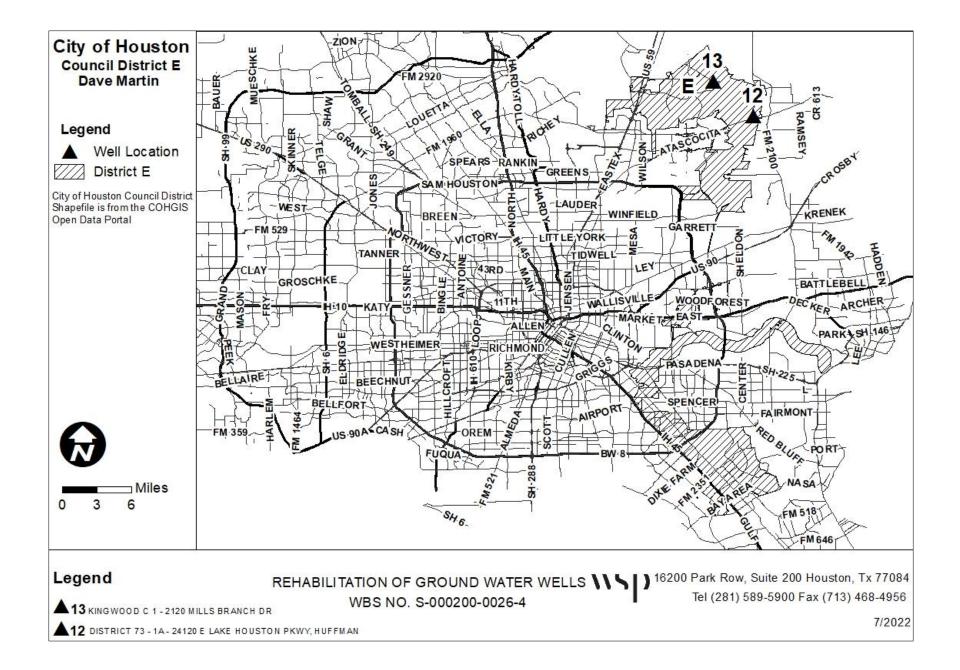


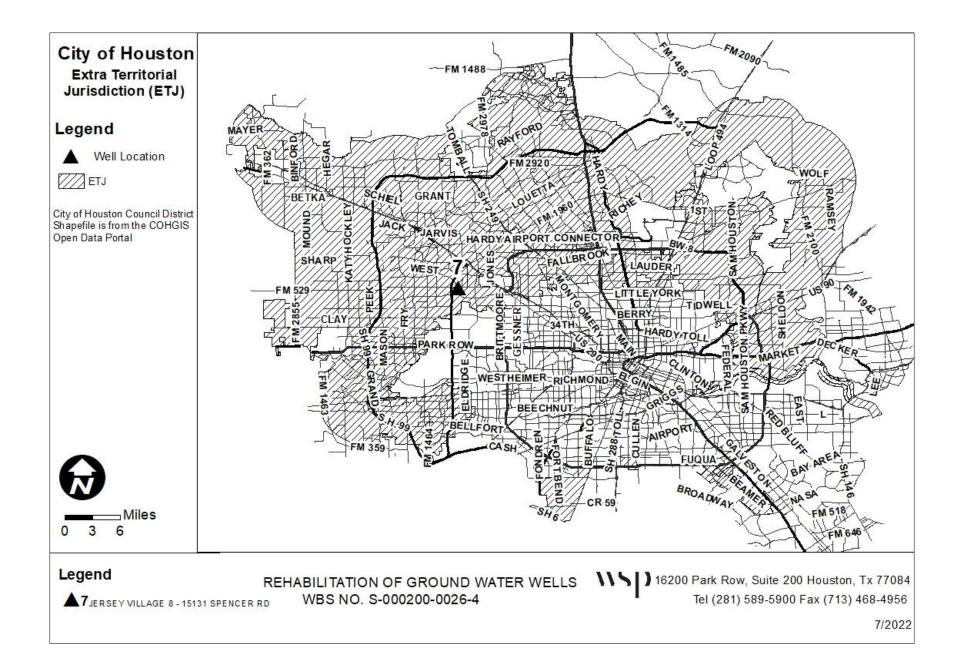
	INDEX OF WELLS						
W#	WELL NAME	ADDRESS	KEY MAP		COUNCIL MEMBER		
1	WEST HOUSTON # 1	15306 WESTHEIMER RD, HOUSTON, TX 77082	487Z	F	TIFFANY THOMAS		
2	WEST HOUSTON # 3	14925 RICHMOND AVE, HOUSTON, TX 77082	487Z	F	TIFFANY THOMAS		
3	SOUTHWEST 3A	5730 WESTPARK DR, HOUSTON, TX 77057	491X	J	EDWARD POLLARD		
4	SHARPSTOWN 1A	6910 BINTLIFF DR, HOUSTON, TX 77074	530H	J	EDWARD POLLARD		
5	BRAESWOOD #1	9100 BOB WHITE DR, HOUSTON, TX 77074	530V	С	ABBIE KAMIN		
6	RIDGEMONT # 1	15908 RIDGEROE LN, HOUSTON, TX 77053	611D	К	MARTHA CASTEX- TATUM		
7	JERSEY VILLAGE # 8	15131 SPENCER RD, HOUSTON, TX 77095	408N	ETJ	-		
8	KATY ADDICKS # 13	10981 HAMMERLY BLVD, HOUSTON, TX 77043	449Q	A	AMY PECK		
9	KATY ADDICKS # 7	10970 RIDGEVIEW DR, HOUSTON, TX 77043	449T	A	AMY PECK		
10	KATY ADDICKS # 11	1100 N ELDRIDGE PKWY, HOUSTON, TX 77079	448Y	А	AMY PECK		
11	D-218-2	12930 ASHFORD POINT DR, HOUSTON, TX 77082	528D	F	TIFFANY THOMAS		
12	DISTRICT 73 - 1A	24120 E LAKE HOUSTON PKWY, HUFFMAN, TX 77336	338M	E	DAVE MARTIN		
13	KINGWOOD C-1	2120 MILLS BRANCH DR, KINGWOOD, TX 77345	297V	Ш	DAVE MARTIN		
14	DISTRICT 237 -1	8755 MILLS RD, HOUSTON, TX 77064	370J	A	AMY PECK		
15	ACRES HOMES # 4	2300 ELLINGTON ST, HOUSTON, TX 77088	412N	В	TARSHA JACKSON		

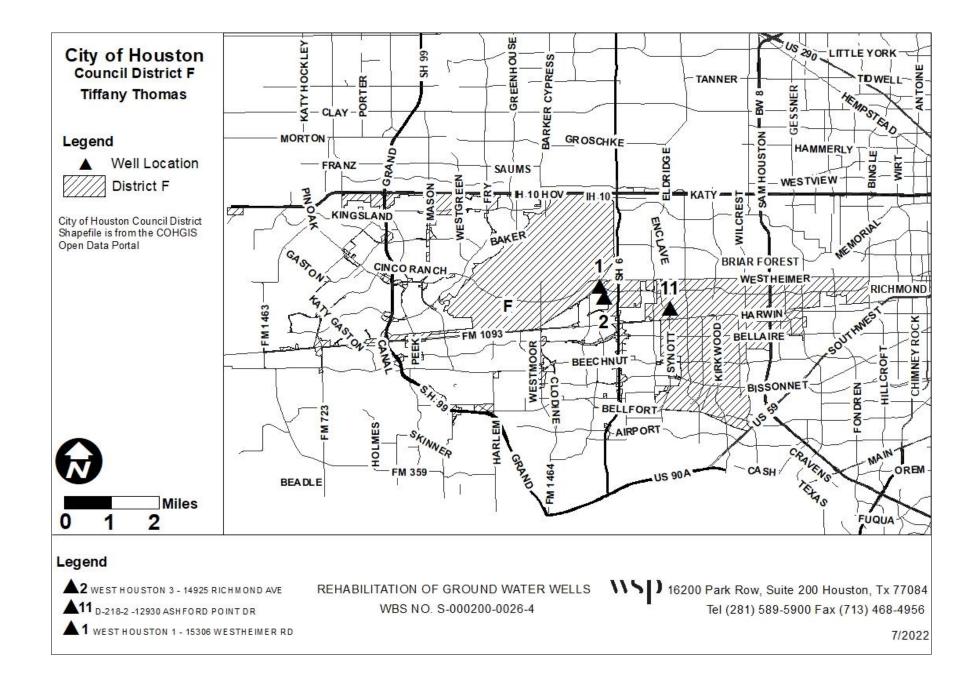
LOCATION MAP REHABILITATION OF GROUND WATER WELLS WBS NO. S-000200-0026-4

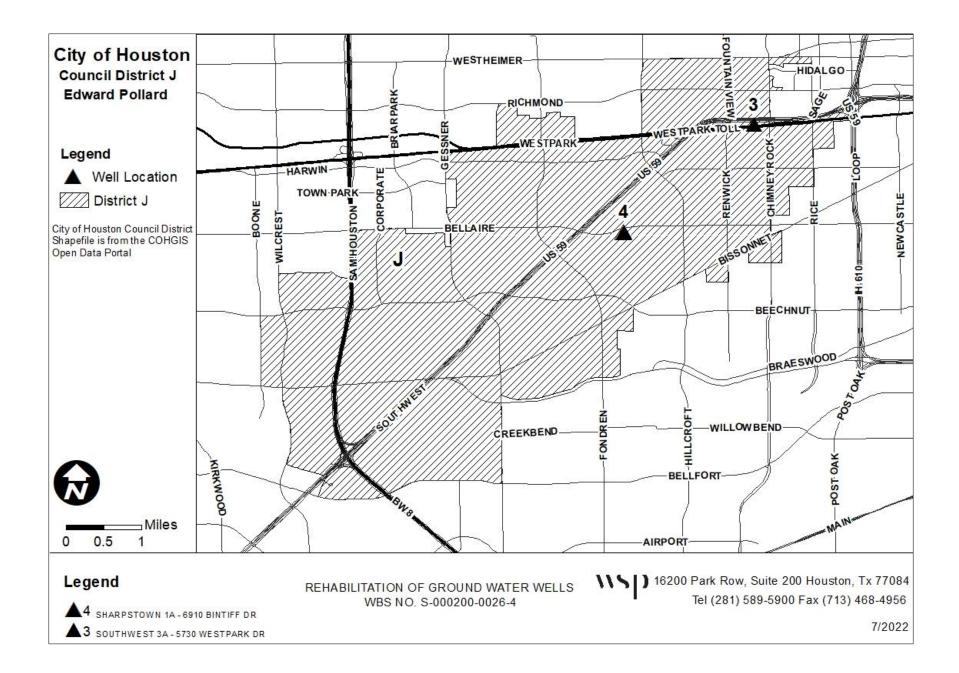


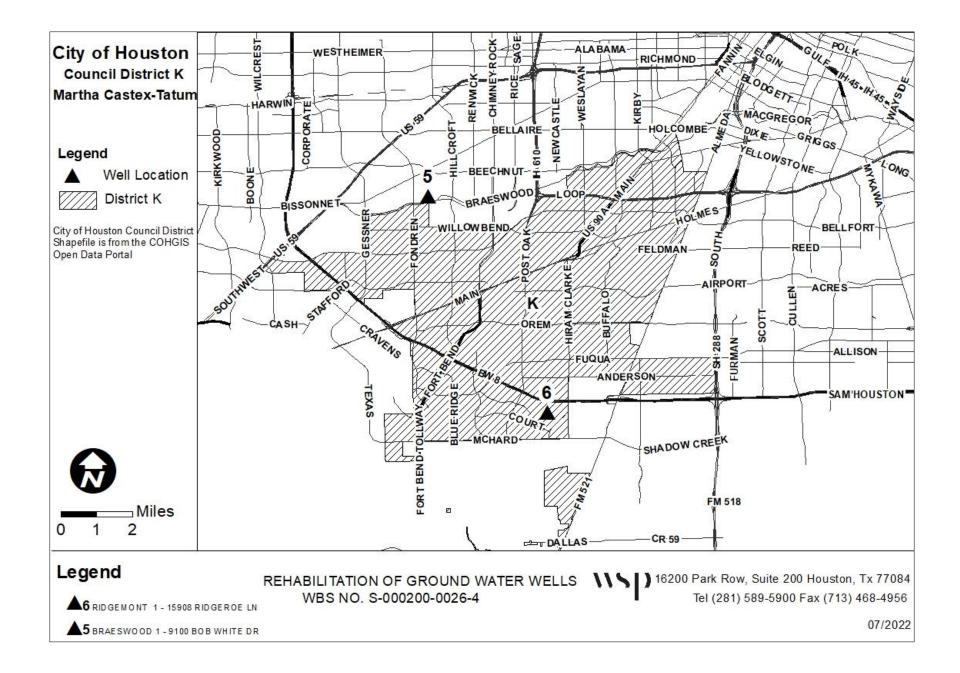














Meeting Date: District A, District B, District C, District E, District F, District J, District K, ETJ Item Creation Date: 7/25/2022

HPW - 20SD176 Accept Work / Alsay, Incorporated

Agenda Item#:

Background:

SUBJECT: Accept Work for Ground Water Well Rehabilitation Various Sites.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$3,404,991.35 or 0.95% over the revised Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City's program to upgrade and rehabilitate ground water production facilities and was required to meet the area's water demand and ensure compliance with the Texas Commission on Environmental Quality regulations.

DESCRIPTION/SCOPE: The existing groundwater wells were old and had reduced pumping capacity from the wells due to wear of the pumps or plugging of the well screens at various locations. Rehabilitation of groundwater wells was required to meet the area's water demand, the efficiency of the production facilities, increase public safety, and ensure compliance with the Texas Commission on Environmental Quality regulations. WSP USA, Inc. designed the project with 420 calendar days allowed for construction. The project was awarded to Alsay, Incorporated with an original Contract Amount of \$2,504,072.10 and an additional appropriation of \$869,000.00 for a revised total contract amount of \$3,373,072.10.

LOCATIONS:

Project Name	Location	Council District
Katy Addicks # 11	1100 N. Eldridge Pkwy	A
Katy Addicks # 13	10981 Hammerly Blvd	A
Katy Addicks # 7	10970 Ridgeview Dr.	A
District 237 -1	8755 Mills Rd	A
Acres Homes # 4	2300 Ellington St	В
District 73-1A	24120 E Lake Houston Pkwy	E
Kingwood C-1	2120 Mills Branch Dr.	E
Jersey Village # 8	15131 Spencer Rd.	ETJ
West Houston # 1	15306 Westheimer Rd	F
West Houston # 3	14925 Richmond Ave	F
D-218-2	12930 Ashford Point Dr.	F
Sharpstown 1A	6910 Bintliff Dr.	J
Southwest 3A	5730 Westpark Dr.	J
Braeswood #1	9100 Bob White Dr.	С
Ridgemont # 1	15908 Ridgeroe Ln	K

CONTRACT COMPLETION AND COST: The Contractor, Alsay, Incorporated, has completed the work under the subject Contract. The project was completed beyond the established completion date with an additional 228 days approved by Change Order Nos 3 through 5. The final cost of the project, including overrun and underrun of estimated unit price quantities and previously approved Change Order Nos 1 through 3 is \$3,404,991.35 an increase of \$31,919.25 or 0.95% over the revised Contract Amount and under the 5% contingency amount. The increased cost is a result of the difference between planned and measured quantities.

<u>M/WSBE PARTICIPATION</u>: The advertised M/WBE contract goals for this project were 8.00% MBE and 3.00% WBE (11.00% total). The awarded goals for the this project were 8.00% MBE, 1.50% WBE, and 1.50% SBE (11.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 2.89% MBE, and 6.09% SBE (8.98% total). The standard for meeting M/W/SBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons:

The Prime achieved the SBE goal, and with the allowable SBE substitution, also achieved the WBE goal. The Prime achieved 3.89% of the 8.00% MBE goal with the allowable SBE substitution. This work order contract had 4 potential divisible elements contemplated; however, the need for any specific element depended on site and equipment conditions, per work order. Given the limited necessity for work under two (2) of the anticipated divisible elements, limited availability of certified firms to perform the scopes required under the work orders, and the Prime's efforts to maximize the use of certified firms on the contract, OBO finds that the Prime made Good Faith Efforts to meet the M/W/SBE goals. For the reasons listed, the Contractor's performance meets the intent and the spirit of the City's MWSBE program.

DocuSigned by: 4/27/2023 arol Haddock

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS Nos. S-000200-0026-4

Prior Council Action:

Ordinance No. 2020-0528, dated 06-17-2020 Ordinance No. 2021-0945, dated 11-10-2021 Motion No. 2021-0618, dated 11-10-2021

Amount and Source of Funding:

No additional funding required.

Original (previous) appropriation of \$3,147,000.00 from Fund 8500 - Water and Sewer System Consolidated Construction. Subsequent additional appropriation of \$1,000,000.00 from Fund 8500 - Water and Sewer System Consolidated Construction.

Contact Information:

Markos E. Mengesha, P.E,CCM, ENV SP Interim Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

Description Maps OBO Documents Ownership Information Form and Tax Report Prior Council Action Change Orders 1 - 5 Final Estimate

Туре

Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 District B, District F, District G, District H, District K Item Creation Date: 5/3/2022

HPW-20PMO73 Accept Work / Angel Brothers Enterprises LTD

Agenda Item#: 8.

Summary:

RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$6,888,483.88 and acceptance of work on contract with **ANGEL BROTHERS ENTERPRISES, INC** for FY2019 Roadway Rehabilitation Overlay Package #1 - 1.59% under the original contract amount - <u>DISTRICTS B - JACKSON; F - THOMAS; G - HUFFMAN; H -</u> <u>CISNEROS and K - CASTEX-TATUM</u>

Background:

SUBJECT: Accept Work for FY2019 Roadway Rehabilitation Overlay Package #1.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$6,888,483.88 or 1.59% under the Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City Wide Overlay Program and was required to improve and maintain a safe road surface and accessibility.

DESCRIPTION/SCOPE: This project consisted of the resurfacing of arterial and major thoroughfare streets with asphalt overlay along with the repair and improvements to curbs and accessible ramps. The project involved the construction of hot mix asphaltic concrete, base repair, and pavement markings as needed. The project was designed in-house with 730 calendar days allowed for construction. The project was awarded to Angel Brothers Enterprises Inc. with an original Contract Amount of \$7,000,000.00.

LOCATION: The project was located in six locations.

Work Authorization	Locations	Кеу Мар	Council District
1	W. Fuqua (City Limits – Bazel	570Z, 571W, X	К
	Brook)		
2	Jensen (Clinton – Navigation)	494J	Н
3	Jensen (Collingsworth – Quitman)	454A, W	В
4	Memorial (Beltway 8 – Wilcrest)	489F, G	G
5	Voss (Riverview – Huntington	490M, R	G
	Cove)		
6	Richmond (S. Gessner –	490W, X, Y	F

Dunvale)	

<u>CONTRACT COMPLETION AND COST</u>: The Contractor, Angel Brothers Enterprises Inc., has completed the work under the subject Contract. The project was completed within the established completion date. The final cost of the project is \$6,888,483.88, a decrease of \$111,516.12 or 1.59% under the original Contract Amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The awarded M/W/SBE contract goals for this project were 11.00% MBE, 5.00% WBE and 2.00% SBE (18.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 12.88% MBE, 1.70% WBE, and 3.19% SBE (17.77% total). The standard for meeting M/W/SBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: While Angel Brothers Enterprises, Inc. exceeded their MBE and SBE contract goals, they fell short of achieving their WBE goal by 3.30%. However, Angel Brothers leveraged the deviation process to increase their WBE participation and made Good Faith Efforts to utilize all of their approved goal credit subcontractors. For the reasons listed, Angel Brothers Enterprises, Inc.'s performance achieved our expectations and meets the intent and the spirit of the City's MWSBE program.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No(s). N-321040-0018-4

Prior Council Action:

Ordinance No. 2019-0579 - dated 07-31-2019

Amount and Source of Funding:

No additional funding required.

Total (original) appropriation of \$8,540,000.00 - Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF (Supported by Ad Valorem Tax)

Contact Information:

Michael Wahl, P.E., PTOE Assistant Director Transportation and Drainage Operations Phone: (832) 395-2443

ATTACHMENTS:

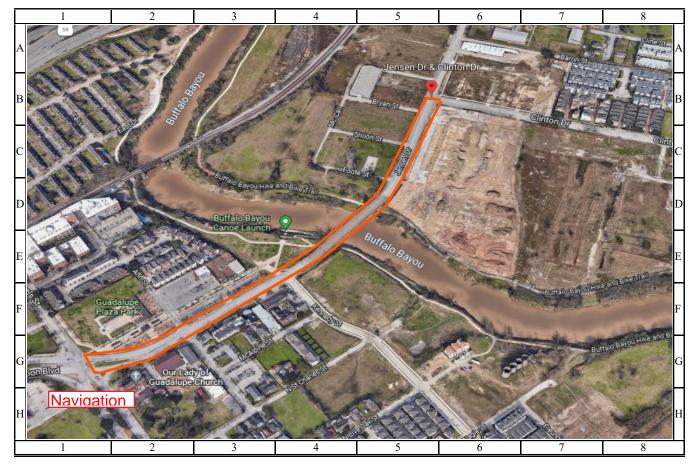
Description

Map Signed Coversheet Backup Material Signed Cover sheet



CITY OF HOUSTON N-321040-0018-4 FY2019 Roadway Rehabilitation Overlay Package #1 WA#1: W. Fuqua (City Limit - Bazel Brook) District K





V E

CITY OF HOUSTON N-321040-0018-4 FY2019 Roadway Rehabilitation Overlay Package #1

WA#2: Jensen (Clinton - Navigation) District H

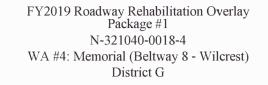


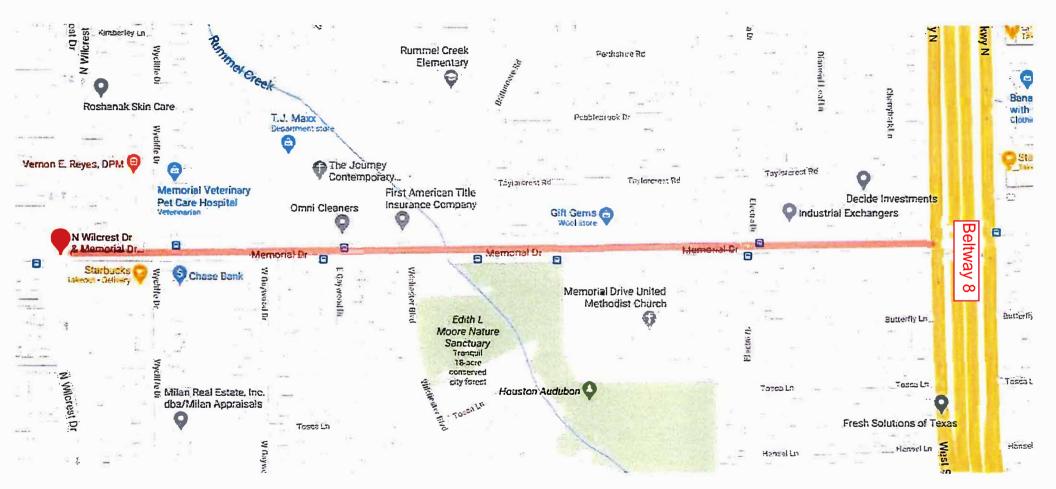
W F

CITY OF HOUSTON N-321040-0018-4 FY2019 Roadway Rehabilitation Overlay Package #1



WA#2: Jensen (Collingsworth - Quitman) District B





Sec.



FY2019 Roadway Rehabilitation Overlay Package #1 - N-321040-0018-4 - WA #5: Voss (Riverview - Huntington) District G



CITY OF HOUSTON N-321040-0018-4 FY2019 Roadway Rehabilitation Overlay Package #1 WA#6 Richmond (S. Gessner to Dunvale) District F





CITY OF HOUSTON - CITY COUNCIL Meeting Date:

District B, District F, District G, District H, District K Item Creation Date: 5/3/2022

HPW-20PMO73 Accept Work / Angel Brothers Enterprises LTD

Agenda Item#:

Background:

SUBJECT: Accept Work for FY2019 Roadway Rehabilitation Overlay Package #1.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final Contract Amount of \$6,888,483.88 or 1.59% under the Contract Amount, accept the Work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the City Wide Overlay Program and was required to improve and maintain a safe road surface and accessibility.

DESCRIPTION/SCOPE: This project consisted of the resurfacing of arterial and major thoroughfare streets with asphalt overlay along with the repair and improvements to curbs and accessible ramps. The project involved the construction of hot mix asphaltic concrete, base repair, and pavement markings as needed. The project was designed in-house with 730 calendar days allowed for construction. The project was awarded to Angel Brothers Enterprises Inc. with an original Contract Amount of \$7,000,000.00.

LOCATION: The project was located in six locations.

Work Authorization	Locations	Кеу Мар	Council District
1	W. Fuqua (City Limits – Bazel	570Z, 571W, X	K
	Brook)		
2	Jensen (Clinton – Navigation)	494J	Н
3	Jensen (Collingsworth – Quitman)	454A, W	В
4	Memorial (Beltway 8 – Wilcrest)	489F, G	G
5	Voss (Riverview – Huntington Cove)	490M, R	G
6	Richmond (S. Gessner – Dunvale)	490W, X, Y	F

CONTRACT COMPLETION AND COST: The Contractor, Angel Brothers Enterprises Inc., has completed the work under the subject Contract. The project was completed within the established completion date. The final cost of the project is \$6,888,483.88, a decrease of \$111,516.12 or 1.59% under the original Contract Amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The awarded M/W/SBE contract goals for this project were 11.00% MBE, 5.00% WBE and 2.00% SBE (18.00% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 12.88% MBE, 1.70% WBE, and 3.19% SBE (17.77% total). The standard for meeting M/W/SBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory due to Good Faith Efforts for the following reasons: While Angel Brothers Enterprises, Inc. exceeded their MBE and SBE contract goals, they fell short of achieving their WBE

goal by 3.30%. However, Angel Brothers leveraged the deviation process to increase their WBE participation and made Good Faith Efforts to utilize all of their approved goal credit subcontractors. For the reasons listed, Angel Brothers Enterprises, Inc.'s performance achieved our expectations and meets the intent and the spirit of the City's MWSBE program.

DocuSigned by Haddoch 4/28/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No(s). N-321040-0018-4

Prior Council Action: Ordinance No. 2019-0579 - dated 07-31-2019

Amount and Source of Funding: No additional funding required. Total (original) appropriation of \$8,540,000.00 - Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF (Supported by Ad Valorem Tax)

Contact Information:

Michael Wahl, P.E., PTOE Assistant Director Transportation and Drainage Operations Phone: (832) 395-2443

ATTACHMENTS:

Description Map Prior Council Action OBO Documentation Project Area List Change Orders Final Estimate Ownership Information Form and Tax Report Type Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 District B, District D, District E, District F, District G, District I, District J, District K Item Creation Date: 1/31/2023

HPW - 20WWO1082 Accept Work/Portland Utilities Construction Company, LLC

Agenda Item#: 9.

Summary:

RECOMMENDATION from Director Houston Public Works for approval of final contract amount of \$2,687,256.33 and acceptance of work on contract with **PORTLAND UTILITIES CONSTRUCTION COMPANY, LLC** for Wastewater Collection System Rehabilitation and Renewal - 2.68% under the original contract amount - <u>DISTRICTS B - JACKSON; D - EVANS-</u> <u>SHABAZZ; E - MARTIN; F - THOMAS; G - HUFFMAN; I - GALLEGOS; J - POLLARD and</u> <u>K - CASTEX-TATUM</u>

Background:

SUBJECT: Accept Work for Wastewater Collection System Rehabilitation and Renewal

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$2,687,256.33 or 2.68% under the original contract amount, accept the work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Neighborhood Sewer Rehabilitation program and was required to meet renew/replace various deteriorated neighborhood collection systems throughout the City. The project involved wastewater collection system rehabilitation and renewal. The purpose was to reduce sanitary sewer overflows, which is accomplished by renewal/rehabilitation of deteriorated collection systems.

DESCRIPTION/SCOPE: This project consisted of wastewater collection system rehabilitation and renewal. The project was awarded to Portland Utilities Construction Company, LLC with 730 calendar days allowed for construction and an original contract amount of \$2,761,120.76.

LOCATION: The projects are located throughout the City of Houston.

CONTRACT COMPLETION AND COST: The contractor, Portland Utilities Construction Company, LLC, has completed the work under the subject contract. The project was completed within the original contract time. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$2,687,256.33, a decrease of \$73,864.43 or 2.68% under the original contract amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 12.94% MBE and 8.72% WBE (21.66% total). The M/WBE goals approved for this project were 12.94% MBE and 8.72% WBE (21.66% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 23.38% MBE and 8.40% WBE (31.78% total). The standard for meeting MWBE participation goals is the demonstration of Good Faith Efforts. The Contractor's MWBE performance on this project was rated Outstanding for the following reasons: The Prime exceeded the MBE goal, came within 1% of the WBE goal and made good faith efforts to utilize all goal credit subcontractors to full capacity. For the reasons listed, the Contractor's MWBE program.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000266-0285-4 File No. 4235-106

Prior Council Action:

Ordinance No. 2019-0187, dated 03-27-2019

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$2,944,177.00 from Fund No. 8500 – Water and Sewer System Consolidated Construction Fund. This project was eligible for low interest funding through a State Revolving Fund (SRF) Equivalency loan.

Contact Information:

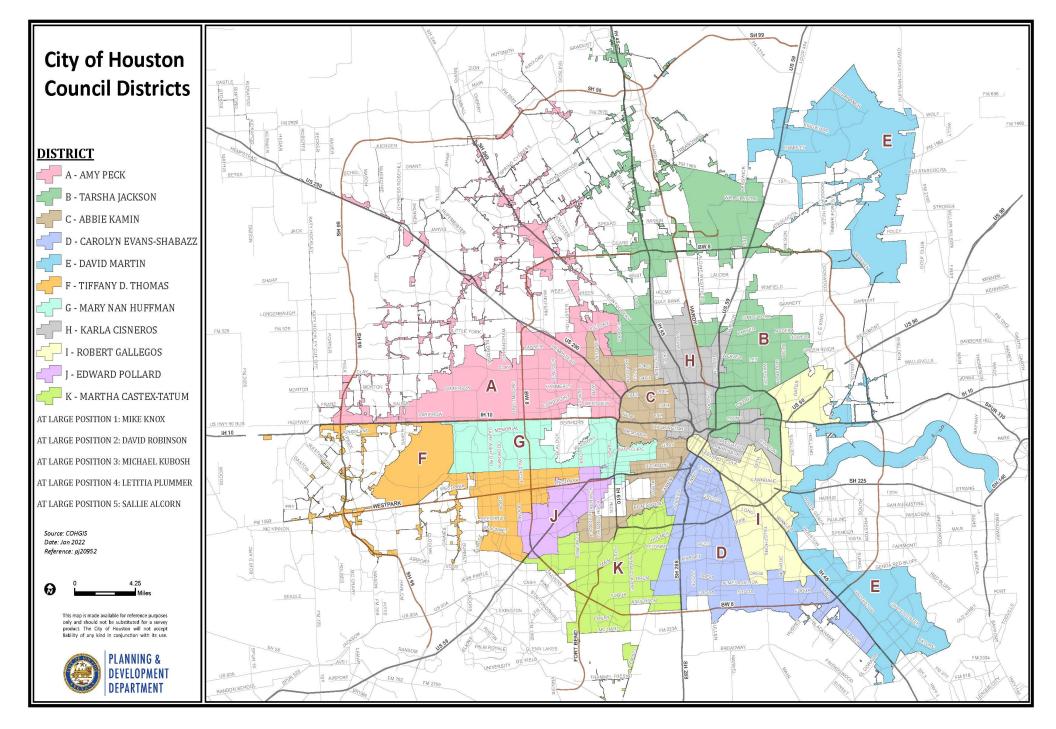
Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description Council District Map Location List Signed Coversheet

Туре

Backup Material Backup Material Signed Cover sheet



Wastewater Collection System Rehabilitation and Renewal WBS No. R-000266-0285-4 File No. 4235-106

4235-106 Wastewater Collection System Rehabilitation and Renewal			
WBS No. R-000266-0285-4	Portland Utilities Construction Company, LLC		
WORK ORDER	SUBDIVISION	BASIN	Council Dist.
10	Highland Heights, 77091	NW158	В
2	S.S.B.B, 77003, 77004, 77010	SB139	D, I
6	Freeway Manor, 77034	WCU01	E
12	Villas at West Oaks, 77082	CC004	F
3	Blossom Heights, 77036, 77063	SW087	F, J
4	Briarbend, 77063	WD105	G
9	Bendwood Park, 77024	WD041	G
8	Harrisburg, 77012	SB074	1
13	Bayou Oaks, 77087	SB049	I
1	Greater Fondren Southwest, 77035	SW054	к



Meeting Date: District B, District D, District E, District F, District G, District I, District J, District K Item Creation Date: 1/31/2023

HPW - 20WWO1082 Accept Work/Portland Utilities Construction Company, LLC

Agenda Item#:

Background: SUBJECT: Accept Work for Wastewater Collection System Rehabilitation and Renewal

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$2,687,256.33 or 2.68% under the original contract amount, accept the work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was part of the Neighborhood Sewer Rehabilitation program and was required to meet renew/replace various deteriorated neighborhood collection systems throughout the City. The project involved wastewater collection system rehabilitation and renewal. The purpose was to reduce sanitary sewer overflows, which is accomplished by renewal/rehabilitation of deteriorated collection systems.

DESCRIPTION/SCOPE: This project consisted of wastewater collection system rehabilitation and renewal. The project was awarded to Portland Utilities Construction Company, LLC with 730 calendar days allowed for construction and an original contract amount of \$2,761,120.76.

LOCATION: The projects are located throughout the City of Houston.

CONTRACT COMPLETION AND COST: The contractor, Portland Utilities Construction Company, LLC, has completed the work under the subject contract. The project was completed within the original contract time. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$2,687,256.33, a decrease of \$73,864.43 or 2.68% under the original contract amount. The decreased cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised M/WBE contract goals for this project were 12.94% MBE and 8.72% WBE (21.66% total). The M/WBE goals approved for this project were 12.94% MBE and 8.72% WBE (21.66% total). According to the Office of Business Opportunity, the actual participation achieved on this project was 23.38% MBE and 8.40% WBE (31.78% total). The standard for meeting MWBE participation goals is the demonstration of Good Faith Efforts. The Contractor's MWBE performance on this project was rated Outstanding for the following reasons: The Prime exceeded the MBE goal, came within 1% of the WBE goal and made good faith efforts to utilize all goal credit subcontractors to full capacity. For the reasons listed, the Contractor's performance exceeded our expectations and meets the intent and the spirit of the City's MWBE program.

DocuSigned by: Haddoch 5/1/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000266-0285-4 File No. 4235-106

Prior Council Action: Ordinance No. 2019-0187, dated 03-27-2019

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$2,944,177.00 from Fund No. 8500 – Water and Sewer System Consolidated Construction Fund. This project was eligible for low interest funding through a State Revolving Fund (SRF) Equivalency loan.

Contact Information:

Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description Council District Map Location List Location Maps OBO Documents Prior Council Action Ownership Information Form & Tax Report Change Order Nos. 1, 2, and 3 Final Estimate

Туре

Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 District B Item Creation Date: 4/6/2023

LGL - Parcel AY21-031; City of Houston v. Texas Petroleum Group, LLC, et al.; Cause No. 1191626; Greens Road Paving & Drainage Improvements Project; WBS/CIP No. N-000664-0002-02.

Agenda Item#: 10.

Summary:

RECOMMENDATION from City Attorney, to deposit the amount of the Award of Special Commissioners into the Registry of the Court to pay all Costs of Court in connection with eminent domain proceeding styled City of Houston v. **TEXAS PETROLEUM GROUP LLC**, et al Cause No. 1191626 for Greens Road Paving & Drainage Improvements Project, Parcel AY21-031 - **DISTRICT B - JACKSON**

Background:

The Greens Road Paving and Drainage Improvements Project is intended to improve drainage, mobility, and traffic circulation by providing right-of-way acquisitions for, design of, and construction of a new divided roadway which shall include storm drainage, curbs, sidewalks, street lighting, traffic control, driveways, and underground utilities as well as upgrading the existing roadway to MTFP (Major Thoroughfare and Freeways Plan) standards.

This eminent domain proceeding involves the acquisition of easement interest in a parcel of land containing a total of 2570 square feet. The property is located at the intersection of Greens Road and John F. Kennedy Boulevard in the City of Houston. The property is owned by Texas Petroleum Group LLC. Prior to sending the matter to the Legal Department, the City attempted to negotiate a purchase of the property, but those efforts were unsuccessful. The matter was then referred to the Legal Department to initiate eminent domain proceedings to acquire the needed property. The Legal Department filed the eminent domain petition and a Special Commissioners' hearing was held.

City's Appraisal for the Special Commissioners:	\$227,035.00
	- · · ·

Award of the Special Commissioners' Hearing.\$227,035.00

<u>Court & Misc. Costs</u>: Special Commissioners' fees; \$1,500.00 (\$500.00 x 3); Process Service; \$90.00; Court Filings; \$250.00; Estimated Total Court & Misc. Costs: \$1,840.00.

Arturo G. Michel, City Attorney

Carol Ellinger Haddock, P.E. Director, Houston Public Works

Prior Council Action:

Ordinance No. 2023-175, passed 3/8/2023; Ordinance No. 2021-312, passed 4/28/2021.

Amount and Source of Funding:

\$227,035.00 Funds previously appropriated under Ordinance No. 2023-175 out of the Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax.

Contact Information:

Steven Beard832-393-6295 Michelle Grossman ... 832-393-6216 Suzanne Chauvin...... 832-393-6219

ATTACHMENTS:

Description Signed Cover sheet **Type** Signed Cover sheet



Meeting Date: District B

Item Creation Date: 4/6/2023

LGL - Parcel AY21-031; City of Houston v. Texas Petroleum Group, LLC, et al.; Cause No. 1191626; Greens Road Paving & Drainage Improvements Project; WBS/CIP No. N-000664-0002-02.

Agenda Item#:

Summary:

Authorize the City Attorney, by Motion, to deposit the amount of the Award of the Special Commissioners of \$227,035.00 into the registry of the court and pay all costs. Funding will be provided by a previously approved blanket appropriation ordinance.

Background:

The Greens Road Paving and Drainage Improvements Project is intended to improve drainage, mobility, and traffic circulation by providing right-of-way acquisitions for, design of, and construction of a new divided roadway which shall include storm drainage, curbs, sidewalks, street lighting, traffic control, driveways, and underground utilities as well as upgrading the existing roadway to MTFP (Major Thoroughfare and Freeways Plan) standards.

This eminent domain proceeding involves the acquisition of easement interest in a parcel of land containing a total of 2570 square feet. The property is located at the intersection of Greens Road and John F. Kennedy Boulevard in the City of Houston. The property is owned by Texas Petroleum Group LLC. Prior to sending the matter to the Legal Department, the City attempted to negotiate a purchase of the property, but those efforts were unsuccessful. The matter was then referred to the Legal Department to initiate eminent domain proceedings to acquire the needed property. The Legal Department filed the eminent domain petition and a Special Commissioners' hearing was held.

City's Appraisal for the Special Commissioners:\$227,035.00

Award of the Special Commissioners' Hearing.\$227,035.00

<u>Court & Misc. Costs</u>: Special Commissioners' fees; \$1,500.00 (\$500.00 x 3); Process Service; \$90.00; Court Filings; \$250.00; Estimated Total Court & Misc. Costs: \$1,840.00.

DocuSigned by:

Arturo Michel

Arturo G. Michel, City Attorney

DocuSigned by: Carol Haddock 4/28/2023

Carol Ellinger Haddock, P.E.

Director, Houston Public Works

Prior Council Action: Ordinance No. 2023-175, passed 3/8/2023; Ordinance No. 2021-312, passed 4/28/2021.

Amount and Source of Funding:

\$227,035.00; Funds previously appropriated under Ordinance No. 2023-175 out of the Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax.

Contact Information:



Meeting Date: 5/9/2023 ALL Item Creation Date: 3/29/2023

N32741 - Extrication Tools (Advanced Rescue Systems) - MOTION

Agenda Item#: 11.

Summary:

ADVANCED RESCUE SYSTEMS for sole source purchase of Fire and Rescue Equipment for the Houston Fire Department - \$309,980.00 - Equipment Acquisition Consolidated Fund

Background:

Sole Source (N32741) - Approve the sole source purchase in the total amount of \$309,980.00 from Advanced Rescue Systems to provide fire and rescue equipment for the Houston Fire Department.

Specific Explanation:

The Fire Chief of the Houston Fire Department and the Chief Procurement Officer recommend that City Council approve the sole source purchase in the total amount of **\$309,980.00** to provide fire and rescue equipment, and that authorization be given to issue a purchase order to **Advanced Rescue Systems**.

This purchase consists of ten (10) 28" spreaders, ten (10) C Blade M18 cutters, ten (10) 40" telescoping rams, and four (4) 5" forcible entry tools that will be used by HFD's Ladder Companies in emergency responses and for ongoing training.

Houston Fire Department's extrication tools will be used daily for vehicle accidents and have a 20year life expectancy. These tools have a lifetime warranty except the Milwaukee 18 volt batteries.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one source..." is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percentage goal approved by the Office of Business of Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/Proposals were not solicitated because the department is utilizing a sole source for this procurement.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

Jedediah Greenfield, Chief Procurement Finance/Strategic Procurement Division

Department Approval

Estimated Spending Authority			
Department FY23 Out Years Total			
Houston Fire	\$309,980.00	\$0.00	\$309,980.00

Prior Council Action:

Appropriation Ordinance No.: 2022-0627- approved August 17, 2022

Amount and Source of Funding:

\$309,980.00 Equipment Acquisition Consolidated Fund Fund No.: 1800 - Previously appropriated by Ord. No.: 2022-0627

Contact Information:

Lena Farris Division Manager 832-393-8758 Candance Gambrell Assistant Director 832-393-9129 Jedediah Greenfield Chief Procurement Officer 832-393-9126

ATTACHMENTS:

Description

HFD approval Coversheet **Type** Backup Material Signed Cover sheet



Meeting Date: 5/9/2023 ALL

Item Creation Date: 3/29/2023

N32741 - Extrication Tools (Advanced Rescue Systems) - MOTION

Agenda Item#: 15.

Summary:

NOT A REAL CAPTION

ADVANCED RESCUE SYSTEMS for the sole source purchase of fire and rescue equipment for the Houston Fire Department -\$308,980.00 - Equipment Acquisition Consolidated Fund

Background:

Sole Source (N32741) - Approve the sole source purchase in the total amount of \$309,980.00 from Advanced Rescue Systems to provide fire and rescue equipment for the Houston Fire Department.

Specific Explanation:

The Fire Chief of the Houston Fire Department and the Chief Procurement Officer recommend that City Council approve the sole source purchase in the total amount of \$309,980.00 to provide fire and rescue equipment, and that authorization be given to issue a purchase order to Advanced Rescue Systems.

This purchase consists of ten (10) 28" spreaders, ten (10) C Blade M18 cutters, ten (10) 40" telescoping rams, and four (4) 5" forcible entry tools that will be used by HFD's Ladder Companies in emergency responses and for ongoing training.

Houston Fire Department's extrication tools will be used daily for vehicle accidents and have a 20-year life expectancy. These tools have a lifetime warranty except the Milwaukee 18 volt batteries..

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one source..." is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percentage goal approved by the Office of Business of Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/Proposals were not solicitated because the department is utilizing a sole source for this procurement.

Fiscal Note:

Funding for this item is included in the FY 2023 Adopted Budget. Therefore, no Fiscal Note is required.

5/3

8/2023	
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DocuSigned by:

6121834A077C41A

Samuel	Pena
9329BAD08	AC849B

DocuSigned by:

5/4/2023

Department Approval

Jedediah Greenfield, Chief Procurement **Finance/Strategic Procurement Division**

Estimated Spending Authority				
Department	FY23	Out Years	Total	
Houston Fire	\$309,980,00	\$0.00	\$309.980.00	

Prior Council Action:

Appropriation Ordinance No.: 2022-0627- approved August 17, 2022

Amount and Source of Funding:

\$309,980.00 Equipment Acquisition Consolidated Fund Fund No.: 1800 - Previously appropriated by Ord. No.: 2022-0627

Contact Information:

Lena Farris Division Manager 832-393-8758

Candance Gambrell Assistant Director 832-393-9129 Jedediah Greenfield Chief Procurement Officer 832-393-9126

ATTACHMENTS:

Description N32741 - Fiscal Form A N32741 - OBO Waiver Request N32741 - Ownership Forms N32741 - Clear Tax Report N32741 - Sole Source Letter N32741 - Sole Source Justification Appropriation Ordinance N32741 - Quote

Туре

Financial Information Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 ALL

Item Creation Date: 3/29/2023

N32741 - Extrication Tools (Advanced Rescue Systems) - MOTION

Agenda Item#: 14.

Summary:

NOT A REAL CAPTION

ADVANCED RESCUE SYSTEMS for the sole source purchase of fire and rescue equipment for the Houston Fire Department - \$308,980.00 - Equipment Acquisition Consolidated Fund

Background:

Sole Source (N32741) - Approve the sole source purchase in the total amount of \$309,980.00 from Advanced Rescue Systems to provide fire and rescue equipment for the Houston Fire Department.

Specific Explanation:

The Fire Chief of the Houston Fire Department and the Chief Procurement Officer recommend that City Council approve the sole source purchase in the total amount of **\$309,980.00** to provide fire and rescue equipment, and that authorization be given to issue a purchase order to **Advanced Rescue Systems**.

This purchase consists of ten (10) 28" spreaders, ten (10) C Blade M18 cutters, ten (10) 40" telescoping rams, and four (4) 5" forcible entry tools that will be used by HFD's Ladder Companies in emergency responses and for ongoing training.

Houston Fire Department's extrication tools will be used daily for vehicle accidents and have a 20-year life expectancy. These tools have a lifetime warranty except the Milwaukee 18 volt batteries.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one source..." is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percentage goal approved by the Office of Business of Opportunity.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/Proposals were not solicitated because the department is utilizing a sole source for this procurement.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

5/5/2023



Jedediah Greenfield, Chief Procurement Finance/Strategic Procurement Division Department Approval

Estimated Spending Authority				
Department FY23 Out Years Total				
Houston Fire	\$309,980.00	\$0.00	\$309,980.00	

Prior Council Action:

Appropriation Ordinance No.: 2022-0627- approved August 17, 2022

Amount and Source of Funding:

\$309,980.00

Equipment Acquisition Consolidated Fund Fund No.: 1800 - Previously appropriated by Ord. No.: 2022-0627

Contact Information:

Lena Farris Division Manager 832-393-8758 Candance Gambrell Assistant Director 832-393-9129 Jedediah Greenfield Chief Procurement Officer 832-393-9126

ATTACHMENTS:

Description N32741 - Fiscal Form A N32741 - OBO Waiver Request N32741 - Ownership Forms N32741 - Clear Tax Report N32741 - Sole Source Letter N32741 - Sole Source Justification Appropriation Ordinance N32741 - Quote

HFD approval

Туре

Financial Information Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 ALL Item Creation Date:

S31193 - GM Car and Truck OEM Replacement Parts and Repair Services - MOTION

Agenda Item#: 12.

Summary:

WESTSIDE CHEVROLET, INC - \$2,488,739.10; CLASSIC CHEVROLET CENTRAL - \$2,488,739.10; JSUPER INVESTMENTS LLC dba MEINEKE CAR CARE CENTER - \$829,579.70 for GM Car and Truck OEM Replacement Parts and Repair Services for the Fleet Management Department - 3 Years with 2 one-year options - Fleet Management Fund

Background:

Formal Bids Received July 28, 2022 for S91-S31193 - Approve an award to Westside Chevrolet, Inc. (primary vendor) in the amount not to exceed \$2,488,739.10, Classic Chevrolet Central (secondary vendor) in the amount not to exceed \$2,488,739.10, and Jsuper Investments LLC dba Meineke Car Care Center 2898 (tertiary vendor) in the amount not to exceed \$829,579.70 for an aggregate total amount of \$5,807,057.90 for GM car and truck OEM replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve a thirty-six-month term with two one-year options to Westside Chevrolet, Inc. (primary vendor) in the amount not to exceed \$2,488,739.10, Classic Chevrolet Central (secondary vendor) in the amount not to exceed \$2,488,739.10 and Jsuper Investments LLC dba Meineke Car Care Center 2898 (tertiary vendor) in the amount not to exceed \$829,579.70 on their low bids meeting specifications for an aggregate total amount of \$5,807,057.90 for GM car and truck OEM replacement parts and repair services for the Fleet Management Department. This award also includes a \$1,742,117.44 labor and towing component for services that cannot be performed by City maintenance personnel.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Nine (9) prospective bidders downloaded the solicitation document from SPD's e-bidding website and six (6) bids were received.

 Prospective bidders were advised in the solicitation document that it was the City's intent to award multiple awards for automotive GM car and truck OEM replacement parts and repair services; one to a primary source (lowest total bid), another to a secondary source (second lowest total bid); a third to a tertiary source (third lowest total bid), and a fourth source (fourth lowest total bid). First preference in assigning work will be given to the primary source; however, in the event that any services cannot be commenced by the primary source within twenty-four (24) hours of notification by the department; or the workload exceeds the primary sources' capacity or because of special projects, the City may order services from the secondary, third, or fourth sources. In addition, the department may elect to assign work to the other sources if the primary source cannot fulfill the work requirements.

The scope of work requires the vendors to furnish all labor, materials, equipment, tools and supervision necessary to make purchases for replacement parts and repair services for GM car and truck vehicles which includes but is not limited to exhaust manifolds, bumper chrome, steering position sensor, motor mount, catalytic converter stud, pumps, steel wheel, impact bar and fenders to be used by the Fleet Management Department to repair and maintain vehicles citywide.

Due to a heavy backlog of vehicles requiring repair work, the department requested that SPD move forward with the primary, secondary, and tertiary awards. It is anticipated that the award for the fourth source will be presented to City Council within the next 60-days.

M/WBE Subcontracting: This bid was issued with a 2.08% M/WBE participation goal.

Jsuper Investments LLC dba Meineke Car Care Center 2898 has designated the belownamed company as its certified MWBE subcontractor.

Company	Type of Work	Dollar Amount
S.O.S. Collision, Inc.	Collision Repair/Frame/Fabrication	\$17,255.26

Westside Chevrolet, Inc. has designated the below-named company as its certified MWBE subcontractor.

Company	Type of Work	Dollar Amount
All Truck Fleet	Service Bed Repairs	\$51,765.77

Classic Chevrolet Central has designated the below-named company as its certified MWBE subcontractor.

Company	Type of Work	Dollar Amount
Autos R Us Collision	Collision and Mechanical Services	\$51,765.77
Center, Inc.		φ51,705.77

The Office of Business Opportunity will monitor this award.

Hire Houston First:

The proposed award requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, **Jsuper Investments LLC dba Meineke Car Care Center 2898** is a designated HHF company and is the successful awardee without application of the HHF preference. **Classic Chevrolet Central and Westside Chevrolet, Inc.** do not meet the requirements for HHF designation; no HHF firms were within three percent.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield/Chief Procurement Officer		Department Approval Authority
Finance/Strategic Procurement Division		

Estimated Spending Authority						
Department FY2023 Out-Years Award Amount						
Fleet Management	\$1,161,411.58	\$4,645,646.32	\$5,807,057.90			

Amount and Source of Funding:

\$5,807,057.90

Fleet Management Fund Fund No.: 1005

Contact Information:

Desiree Heath, Division Manager	Finance/SPD	832-393-8742
Candice Gambrell, Assistant Director	Finance/SPD	832-393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	832-395-9126

ATTACHMENTS:

Description

Coversheet

Туре

Signed Cover sheet



Meeting Date: 5/9/2023 ALL

Item Creation Date:

S31193 - GM Car and Truck OEM Replacement Parts and Repair Services - MOTION

Agenda Item#: 13.

Summary:

 NOT A REAL CAPTION
 INC. \$2,488,739.10; CLASSIC
 CHEVROLET
 CENTRAL

 \$2,488,739.10; JSUPER INVESTMENTS
 LLC dba MEINEKE CAR CARE CENTER \$829,579.70 for GM car and truck OEM replacement parts and repair services for the Fleet Management Department - 3 years with two 1 year options - Fleet Management Fund

Background:

Formal Bids Received July 28, 2022 for S91-S31193 - Approve an award to Westside Chevrolet, Inc. (primary vendor) in the amount not to exceed \$2,488,739.10, Classic Chevrolet Central (secondary vendor) in the amount not to exceed \$2,488,739.10, and Jsuper Investments LLC dba Meineke Car Care Center 2898 (tertiary vendor) in the amount not to exceed \$829,579.70 for an aggregate total amount of \$5,807,057.90 for GM car and truck OEM replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve a thirtysix-month term with two one-year options t o Westside Chevrolet, Inc. (primary vendor) in the amount not to exceed \$2,488,739.10, Classic Chevrolet Central (secondary vendor) in the amount not to exceed \$2,488,739.10 and Jsuper Investments LLC dba Meineke Car Care Center 2898 (tertiary vendor) in the amount not to exceed \$829,579.70 on their low bids meeting specifications for an aggregate total amount of \$5,807,057.90 for GM car and truck OEM replacement parts and repair services for the Fleet Management Department. This award also includes a \$1,742,117.44 labor and towing component for services that cannot be performed by City maintenance personnel.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Nine (9) prospective bidders downloaded the solicitation document from SPD's e-bidding website and six (6) bids were received.

• Prospective bidders were advised in the solicitation document that it was the City's intent to award multiple awards for automotive GM car and truck OEM replacement parts and repair services; one to a primary source (lowest total bid), another to a secondary source (second lowest total bid); a third to a tertiary source (third lowest total bid), and a fourth source (fourth lowest total bid). First preference in assigning work will be given to the primary source; however, in the event that any services cannot be commenced by the primary source within twenty-four (24) hours of notification by the department; or the workload exceeds the primary sources' capacity or because of special projects, the City may order services from the secondary, third, or fourth sources. In addition, the department may elect to assign work to the other sources if the primary source cannot fulfill the work requirements.

The scope of work requires the vendors to furnish all labor, materials, equipment, tools and supervision necessary to make purchases for replacement parts and repair services for GM car and truck vehicles which includes but is not limited to exhaust manifolds, bumper chrome, steering position sensor, motor mount, catalytic converter stud, pumps, steel wheel, impact bar and fenders to be used by the Fleet Management Department to repair and maintain vehicles citywide.

Due to a heavy backlog of vehicles requiring repair work, the department requested that SPD move forward with the primary, secondary, and tertiary awards. It is anticipated that the award for the fourth source will be presented to City Council within the next 60-days.

M/WBE Subcontracting: This bid was issued with a 2.08% M/WBE participation goal.

Jsuper Investments LLC dba Meineke Car Care Center 2898 has designated the below-named company as its certified MWBE subcontractor.

Company Type of Work		Dollar Amount		
S.O.S. Collision, Inc.	Collision Repair/Frame/Fabrication	\$17,255.26		

Westside Chevrolet, Inc. has designated the below-named company as its certified MWBE subcontractor.

Company	Type of Work	Dollar Amount
All Truck Fleet	Service Bed Repairs	\$51,765.77

Classic Chevrolet Central has designated the below-named company as its certified MWBE subcontractor.

Company	Type of Work	Dollar Amount
Autos R Us Collision	Collision and Mechanical Services	\$51,765.77
Center, Inc.		

The Office of Business Opportunity will monitor this award.

Hire Houston First:

The proposed award requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Jsuper Investments LLC dba Meineke Car Care Center 2898 is a designated HHF company and is the successful awardee without application of the HHF preference. Classic Chevrolet Central and Westside Chevrolet, Inc. do not meet the requirements for HHF designation; no HHF firms were within three percent.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.



2183440770 Jedediah Greenfield/Chief Procurement Officer Finance/Strategic Procurement Division

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57552A7EC1124DE Department Approval Authority

DocuSigned by:

5/3/2023

Estimated Spending Authority					
Department	FY2023	Out-Years	Award Amount		
Fleet Management	\$1,161,411.58	\$4,645,646.32	\$5,807,057.90		

Amount and Source of Funding:

\$5,807,057.90 Fleet Management Fund Fund No.: 1005

Contact Information:

Desiree Heath, Division Manager	Finance/SPD	832-393-8742
Candice Gambrell, Assistant Director	Finance/SPD	832-393-9129
Jedediah Greenfield, Chief Procurement Officer	Finance/SPD	832-395-9126

ATTACHMENTS:

Description

Description	Туре
S31193 - MWBE 2.08% Goal Docs	Backup Material
S31193 - Bid Tabulation	Backup Material
S31193 - Ownership Information - Jsuper investments llc dba Meineke Car Care Center	Backup Material
S31193 - Ownership Information - Westside Chevrolet Inc.	Backup Material
S31193 - Ownership Information - Classic Chevrolet Houston	Backup Material
S31193 - Form B	Backup Material
S31193 - Jsuper investments IIc dba Meineke Car Care Center - Tax Report	Backup Material
S31193 - Classic Chevrolet Central - Tax Report	Backup Material
S31193 - Westside Chevrolet Inc Tax Report	Backup Material
S31193 - Financial Form A	Financial Information
Funding Verification Form - FMD - S31193 - GM Car and Truck OEM Replacement Parts and Repair Services	Financial Information



Meeting Date: 5/9/2023 ALL Item Creation Date:

S30108 - Freightliner Cab & Chassis Replacement Parts & Repair Services (Houston Freightliner, Inc. dba Houston Freightliner & Western Star) - MOTION

Agenda Item#: 13.

Summary:

HOUSTON FREIGHTLINER, INC dba HOUSTON FREIGHTLINER & WESTERN STAR for Freightliner Cab and Chassis Replacement Parts and Repair Services for the Fleet Management Department – 3 Years with 2 one-year options - \$4,830,679.41 - Fleet Management Fund

Background:

Sole Bid Received December 15, 2022 for S91-S30108 - Approve an award to Houston Freightliner, Inc. dba Houston Freightliner & Western Star in the amount not to exceed \$4,830,679.41 for Freightliner cab & chassis replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an award to **Houston Freightliner**, **Inc. dba Houston Freightliner & Western Star** on its sole bid in the amount not to exceed \$4,830,679.41 for the purchase of Freightliner cab & chassis replacement parts and repair services for the Fleet Management Department (FMD). It is further requested that authorization be given to make purchases, as needed, for a **thirty-six-month period with two one-year options**. This award consists of a price list for various Freightliner cab & chassis replacement parts which include but are not limited to element-fuel filters, def headers, mud flaps, turn signal light holders, gaskets, cab fans, 20-lb radiator caps, fuel filters, headlight harnesses caps, fan clutches, headlight harnesses, expansion valves, and relays. These materials will be used by the FMD to repair and maintain Freightliner cab & chassis trucks citywide. This award also includes a **\$496,110.00** labor component for the repair of equipment that cannot be performed by City personnel.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Nine prospective bidders downloaded the solicitation document from SPD's e-bidding website and one bid was received. **Houston Freightliner, Inc. dba Houston Freightliner & Western Star** is the sole service provider and distributor for Freightliner parts for the Houston area and the surrounding counties.

M/WBE Subcontractor:

Zero percent goal-document approved by the Office of Business Opportunity.

Hire Houston First:

The proposed award requires compliance with the City's 'Hire Houston First' (HHF) ordinance that

promotes economic opportunity for Houston businesses and supports job creation. In this case, Houston Freightliner, Inc. dba Houston Freightliner & Western Star is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Department Approval Authority Signature **Finance/Strategic Procurement Division**

Estimated Spending Authority				
DEPARTMENT	FY2023	OUT YEARS	TOTAL	
Fleet Management	\$483,067.94	\$4,347,611.47	\$4,830,679.41	

Amount and Source of Funding:

\$4,830,679.41 Fleet Management Fund Fund No.: 1005

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	893-393-6902

ATTACHMENTS:

Description Coversheet

Туре

Signed Cover sheet



Meeting Date: 5/9/2023 ALL Item Creation Date:

S30108 - Freightliner Cab & Chassis Replacement Parts & Repair Services (Houston Freightliner, Inc. dba Houston Freightliner & Western Star) - MOTION

Agenda Item#: 14.

Summary: NOT A REAL CAPTION HOUSTON FREIGHTLINER, INC. dba HOUSTON FREIGHTLINER & WESTERN STAR for freightliner cab and chassis replacement parts and repair services for the Fleet Management Department - \$4,830,679.41 - Fleet Management Fund

Background:

Sole Bid Received December 15, 2022 for S91-S30108 - Approve an award to Houston Freightliner, Inc. dba Houston Freightliner & Western Star in the amount not to exceed \$4,830,679.41 for Freightliner cab & chassis replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an award to **Houston Freightliner**, **Inc. dba Houston Freightliner & Western Star** on its sole bid in the amount not to exceed **\$4,830,679.41** for the purchase of Freightliner cab & chassis replacement parts and repair services for the Fleet Management Department (FMD). It is further requested that authorization be given to make purchases, as needed, for a **thirty-six-month period with two one-year options**. This award consists of a price list for various Freightliner cab & chassis replacement parts which include but are not limited to element-fuel filters, def headers, mud flaps, turn signal light holders, gaskets, cab fans, 20-lb radiator caps, fuel filters, headlight harnesses caps, fan clutches, headlight harnesses, expansion valves, and relays. These materials will be used by the FMD to repair and maintain Freightliner cab & chassis trucks citywide. This award also includes a **\$496,110.00** labor component for the repair of equipment that cannot be performed by City personnel.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Nine prospective bidders downloaded the solicitation document from SPD's e-bidding website and one bid was received. **Houston Freightliner, Inc. dba Houston Freightliner & Western Star** is the sole service provider and distributor for Freightliner parts for the Houston area and the surrounding counties.

M/WBE Subcontractor:

Zero percent goal-document approved by the Office of Business Opportunity.

Hire Houston First:

The proposed award requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, **Houston Freightliner**, **Inc. dba Houston Freightliner & Western Star** is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is indedediting the FY2023 Adopted Budget. Therefore, no Fisque budget is the Financial Policies.

5/3/2023

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10 57552A7EC1124DE **Department Approval Authority Signature**

Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

5/2	/2023
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Estimated Spending Authority			
DEPARTMENT	FY2023	OUT YEARS	TOTAL
Fleet Management	\$483,067.94	\$4,347,611.47	\$4,830,679.41

Amount and Source of Funding: \$4,830,679.41 Fleet Management Fund Fund No.: 1005

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	893-393-6902

ATTACHMENTS:

Description S30108 - MWBE 0% Goal Doc S30108 - BId Tabulation S30108 - Ownership infomation - Houston Freightliner, Inc. dba Houston Freightliner & Western Star S30108 - Form B S30108 - Tax Report S30108 - Financial Form A

Туре

Backup Material Backup Material

Backup Material

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Meeting Date: 5/9/2023 ALL Item Creation Date: 3/28/2023

S32499-Plastic Meter Boxes and Lids (Ferguson Waterworks and Coburn Supply Company, Inc.) - MOTION

Agenda Item#: 14.

Summary:

FERGUSON WATERWORKS - \$2,906,503.55 and COBURN SUPPLY COMPANY, IN - \$2,601,041.50 for Plastic Meter Boxes and Covers for Houston Public Work - 3 Years with 2 one-year options - Enterprise Fund

Background:

Formal Bids Received December 8, 2022, for P04-S32499 - Approve an award to Ferguson Waterworks and Coburn Supply Company, Inc. in an amount not to exceed \$5.507,545.05 for plastic meter boxes and covers for Houston Public Works.

Specifications Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommends that City Council approve an award to Ferguson Waterworks and Coburn Supply Company Inc. on its low bid in an amount not to exceed \$5,507,545.05 for plastic meter boxes and covers for Houston Public Works. It is further requested that authorization be given to make purchases, as needed. for a 36-month period with two, one-year options. This award consists of several types of meter boxes, covers and lids to be used by the Department to install new and/or replace residential and commercial water meter boxes and covers citywide.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Eleven prospective bidders downloaded the solicitation document from SPD's e-bidding website, and five bids were received as outlined below:

Ferguson Waterworks: Award on its low bid for Group I Item Nos. 3, 4, 7 and 9. Ferguson came in as the lowest bidder for these particular items that are referenced in the groups above in an amount not to exceed \$2,906,503.55.

<u>Company</u>	Total Amount
Ferguson Waterworks	\$6,984,106.11 (Partial Award)
Coburn Supply Company, Inc.	\$4,013,636.50 (Partial Award)
Nicor, Inc.	\$4,550,188.90 (Did not meet specifications)
Atomac, LTD	\$5,774,666.40 (Did not meet specifications)
Accurate Utility Supply, LLC.	\$4,160,291.00 (Did not meet specifications)

Coburn Supply Company Inc.: Award on its low bid for Group I Item Nos. 1, 2, 5, 6 and 8. Coburn came in as the second lowest bidder for the items referenced in the groups above in an amount not to exceed \$2,601,041.50.

Company	Total Amount
Ferguson Waterworks	\$6,984,106.11 (Partial Award)
Coburn Supply Company, Inc.	\$4,013,636.50 (Partial Award)
Nicor, Inc.	\$4,550,188.90 (Did not meet specifications)
Atomac, LTD	\$5,774,666.40 (Did not meet specifications)
Accurate Utility Supply, LLC.	\$4,160,291.00 (Did not meet specifications)

MWBE Participation:

Zero Percentage goal document approved by Office of Business Opportunity.

Hire Houston First:

The proposed award requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Ferguson Waterworks and Coburn Supply Company, Inc. does not meet the requirements for HHF designation; no HHF firms were within three percent.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

Carol Ellinger Haddock, P.E., Director Houston Public Works

Estimated Spending Authority			
Department	FY 2023	Out Years	Total
Houston Public Works	\$287,863.02	\$5,219,682.03	\$5,507,545.05

Amount and Source of Funding:

\$5,507,545.05 Water & Sewer System Operating Fund Fund No.: 8300

Contact Information:

Name:	Department/Division	Phone
Erika Lawton	HPW -Division Manager	(832) 395-2833
LiJeanna Earl	HPW -Procurement Specialist	(832) 395-2850
Brian Blum	HPW- Assistant Director	(832) 395-2717

ATTACHMENTS:

Description Signed Coversheet

Туре

Signed Cover sheet



Meeting Date: 4/4/2023 ALL

Item Creation Date: 3/28/2023

S32499-Plastic Meter Boxes and Lids (Ferguson Waterworks and Coburn Supply Company, Inc.) - MOTION

Agenda Item#: 17.

Summary: NOT A REAL CAPTION FERGUSON WATERWORKS - \$2,906,503.55 and COBURN SUPPLY COMPANY, Inc. - \$2,601,041.50 for plastic meter boxes, covers and lids for Houston Public Work - 3 years with 2 one-year options - \$5,507,545.05 - Enterprise Fund

Background:

Formal Bids Received December 8, 2022, for P04-S32499 - Approve an award to Ferguson Waterworks and Coburn Supply Company, Inc. in an amount not to exceed \$5,507,545.05 for plastic meter boxes and covers for Houston Public Works.

Specifications Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommends that City Council approve an award to **Ferguson Waterworks** and **Coburn Supply Company Inc.** on its low bid in an amount not to exceed **\$5,507,545.05** for plastic meter boxes and covers for Houston Public Works. It is further requested that authorization be given to make purchases, as needed, for a **36-month period with two, one-year options.** This award consists of several types of meter boxes, covers and lids to be used by the Department to install new and/or replace residential and commercial water meter boxes and covers citywide.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Eleven prospective bidders downloaded the solicitation document from SPD's e-bidding website, and five bids were received as outlined below:

Ferguson Waterworks: Award on its low bid for Group I Item Nos. 3, 4, 7 and 9. Ferguson came in as the lowest bidder for these particular items that are referenced in the groups above in an amount not to exceed **\$2,906,503.55**.

Company Ferguson Waterworks Coburn Supply Company, Inc. Nicor, Inc. Atomac, LTD Accurate Utility Supply, LLC. **Total Amount** \$6,984,106.11 (Partial Award) \$4,013,636.50 (Partial Award) \$4,550,188.90 (Did not meet specifications) \$5,774,666.40 (Did not meet specifications) \$4,160,291.00 (Did not meet specifications)

Coburn Supply Company Inc.: Award on its low bid for Group I Item Nos. 1, 2, 5, 6 and 8. Coburn came in as the second lowest bidder for the items referenced in the groups above in an amount not to exceed **\$2,601,041.50**.

<u>Company</u>
Ferguson Waterworks
Coburn Supply Company, Inc.
Nicor, Inc.
Atomac, LTD
Accurate Utility Supply, LLC.

Total Amount \$6,984,106.11 (Partial Award) \$4,013,636.50 (Partial Award) \$4,550,188.90 (Did not meet specifications) \$5,774,666.40 (Did not meet specifications) \$4,160,291.00 (Did not meet specifications)

MWBE Participation:

Zero Percentage goal document approved by Office of Business Opportunity.

Hire Houston First:

The proposed award requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Ferguson Waterworks and Coburn Supply Company, Inc. does not meet the requirements for HHF designation; no HHF firms were within three percent.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

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3/30/2023

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Haddoch 3/30/2023 Arol Carol Ellinger Haddock, P.E., Director

Houston Public Works



Jedediah Greenfield, Chief Procurement Officer	
Finance/Strategic Procurement Division	

Estimated Spending Authority			
Department	FY 2023	Out Years	Total
Houston Public Works	\$287,863.02	\$5,219,682.03	\$5,507,545.05

Amount and Source of Funding:

\$5,507,545.05 Water & Sewer System Operating Fund Fund No.: 8300

Contact Information:

Name:	Department/Division	Phone
Erika Lawton	HPW -Division Manager	(832) 395-2833
LiJeanna Earl	HPW -Procurement Specialist	(832) 395-2850
Brian Blum	HPW- Assistant Director	(832) 395-2717

ATTACHMENTS:

Description S32499-MWBE S32499-Affidavit of Ownership S32499-Tax Reports Form A-Funding COF Funding Verification Budget vs Actual S32499 Bid Tabulation for S32499

Туре

Backup Material Backup Material Backup Material Financial Information Financial Information **Financial Information Financial Information Backup Material**



Meeting Date: 5/9/2023 ALL Item Creation Date: 4/25/2023

106670 - Compressor Pump - MOTION - (H.M.T. Services Corporation)

Agenda Item#: 15.

Summary:

H.M.T. SERVICES CORPORATION for Purchase of an Air Compressor Pump for Houston Public Works - \$6,590.00 - Enterprise Fund

Background:

Informal Bids Received March 16, 2023, for I06670 – Approve an award to H.M.T. Services Corporation in the total amount of \$6,590.00 for the purchase of an Air Compressor Pump for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **H.M.T. Services Corporation** in the total amount of **\$6,590.00** for the purchase of an air compressor pump and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of an air compressor pump, which will be used to replace an existing pump on the air compressor system at the Cullen Maintenance Facility. The existing pump has reached its end-of-life cycle and requires replacement. This compressed air system is a critical component of this facility.

This project was advertised in accordance with the requirements of the State of Texas bid laws for an informal procurement. **H.M.T. Services Corporation** has already received \$47,511.94 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000 threshold and therefore requires Council action. Twelve (12) prospective bidders downloaded the solicitation document from SPD's e-bidding website and five (5) bids were received as outlined below:

<u>Company</u>	Total Amount
1. Planet Cellular Inc.	\$4,269.00 (incomplete bid)
2. Bevco Company	\$4,950.00 (incomplete bid)
3. H.M.T. Services Corporation	\$6,590.00
4. Liftnow Automotive Equipment Corp.	\$6,744.00
5. PKJ International LLC	\$7,625.00

H.M.T. Services Corporation: Award on its overall low bid meeting specifications in the total amount of \$6,590.00.

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold. However, HPW does solicit bids through SPD's e-bidding website which is promoted to all registered MWBE vendors.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, H.M.T. Services Corporation does not meet the requirements of HHF designation, and no certified firms were within five percent.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Director Finance/Strategic Procurement Division Carol Ellinger Haddock, P.E.,

Houston Public Works

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public Works	\$6,590.00	\$0.00	\$6,590.00	

Amount and Source of Funding:

\$6,590.00 Combined Utility System General Purpose Fund Fund No.: 8305

Contact Information:

Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

Description Signed Coversheet Туре

Signed Cover sheet



Meeting Date: 5/9/2023 ALL

Item Creation Date: 4/25/2023

106670 - Compressor Pump - MOTION - (H.M.T. Services Corporation)

Agenda Item#: 17.

Background:

Informal Bids Received March 16, 2023, for I06670 – Approve an award to H.M.T. Services Corporation in the total amount of \$6,590.00 for the purchase of an Air Compressor Pump for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **H.M.T. Services Corporation** in the total amount of **\$6,590.00** for the purchase of an air compressor pump and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of an air compressor pump, which will be used to replace an existing pump on the air compressor system at the Cullen Maintenance Facility. The existing pump has reached its end-of-life cycle and requires replacement. This compressed air system is a critical component of this facility.

This project was advertised in accordance with the requirements of the State of Texas bid laws for an informal procurement. **H.M.T. Services Corporation** has already received \$47,511.94 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000 threshold and therefore requires Council action. Twelve (12) prospective bidders downloaded the solicitation document from SPD's e-bidding website and five (5) bids were received as outlined below:

<u>Company</u>	<u>Total Amount</u>
1. Planet Cellular Inc.	\$4,269.00 (incomplete bid)
2. Bevco Company	\$4,950.00 (incomplete bid)
3. H.M.T. Services Corporation	\$6,590.00
4. Liftnow Automotive Equipment Corp.	\$6,744.00
5. PKJ International LLC	\$7,625.00

H.M.T. Services Corporation: Award on its overall low bid meeting specifications in the total amount of \$6,590.00.

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold. However, HPW does solicit bids through SPD's e-bidding website which is promoted to all registered MWBE vendors.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, H.M.T. Services Corporation does not meet the requirements of HHF

designation, and no certified firms were within five percent.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.



DocuSigned by 5/2/2023 ger Haddock, P.E. . Director

Houston Public Works

Jedesligh Scheerfield, Chief Procurement Officer Finance/Strategic Procurement Division

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public Works	\$6,590.00	\$0.00	\$6,590.00	

Amount and Source of Funding:

\$6,590.00 Combined Utility System General Purpose Fund •

Fund No.: 8305

Contact Information:

Brian Blum, Assistant Director (832) 395-2717

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ATTACHMENTS:

Description Bid Tab Ownership Form Tax Form Conflict of Interest Form A

Туре

Backup Material Backup Material Backup Material Backup Material Financial Information



Meeting Date: 5/9/2023 ALL Item Creation Date: 4/20/2023

106749 - Ductile Iron Fittings - MOTION - (Abacus Quality System Services, Inc.)

Agenda Item#: 16.

Summary:

ABACUS QUALITY SYSTEM SERVICES, INC for Purchase of Flanged Fittings for Houston Public Works - \$14,610.00 - Enterprise Fund

Background:

Informal Bids Received April 13, 2023, for 106749 – Approve an award to Abacus Quality System Services, Inc. in the total amount of \$14,610.00 for the purchase of flanged fittings for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **Abacus Quality System Services**, **Inc.** in the total amount of **\$14,610.00** for the purchase of flanged fittings and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of ten (10) ductile iron flanged elbow fittings. These fittings will be used to connect sanitary sewer lines to pumps, which will allow to control flow and prevent leaks. These fittings are used to ensure the employees are safe from exposure to wastewater or any chemicals and will protect them from injury.

This project was advertised in accordance with the requirements of the State of Texas bid laws for an informal procurement. Abacus Quality Services, Inc. has already received \$45,536.28 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000 threshold and therefore requires Council action. Ten (10) prospective bidders downloaded the solicitation document from SPD's e-bidding website and three (3) bids were received as outlined below:

<u>Company</u>	<u>Total Amount</u>
1. Abacus Quality System Services, Inc.	\$14,610.00
 Pro Gov Sales Barbarian USA Inc. 	\$18,239.90 \$27,405.00

Abacus Quality System Services, Inc.: Award on its overall low bid meeting specifications in the total amount of \$14,610.00.

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold. However, HPW does solicit bids through SPD's e-bidding website which is promoted to all registered MWBE vendors.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, Abacus Quality System Services, Inc. does not meet the requirements of HHF designation, and no certified firms were within five percent.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Director Finance/Strategic Procurement Division Carol Ellinger Haddock, P.E.,

Houston Public Works

Estimated Spending Authority:			
Department FY2023 Out Years Total			
Houston Public Works	\$14,610.00	\$0.00	\$14,610.00

Amount and Source of Funding:

\$14,610.00 Water and Sewer System Operating Fund Fund No.: 8300

Contact Information:

Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

Description Signed Coversheet Туре

Signed Cover sheet



Meeting Date: 5/9/2023 ALL

Item Creation Date: 4/20/2023

106749 - Ductile Iron Fittings - MOTION - (Abacus Quality System Services, Inc.)

Agenda Item#: 14.

Background:

Informal Bids Received April 13, 2023, for 106749 – Approve an award to Abacus Quality System Services, Inc. in the total amount of \$14,610.00 for the purchase of flanged fittings for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **Abacus Quality System Services, Inc.** in the total amount of **\$14,610.00** for the purchase of flanged fittings and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of ten (10) ductile iron flanged elbow fittings. These fittings will be used to connect sanitary sewer lines to pumps, which will allow to control flow and prevent leaks. These fittings are used to ensure the employees are safe from exposure to wastewater or any chemicals and will protect them from injury.

This project was advertised in accordance with the requirements of the State of Texas bid laws for an informal procurement. Abacus Quality Services, Inc. has already received \$45,536.28 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000 threshold and therefore requires Council action. Ten (10) prospective bidders downloaded the solicitation document from SPD's e-bidding website and three (3) bids were received as outlined below:

<u>Company</u> 1. Abacus Quality System Services, Inc.	<u>Total Amount</u> \$14.610.00
2. Pro Gov Sales	\$18,239.90
3. Barbarian USA Inc.	\$27,405.00

Abacus Quality System Services, Inc.: Award on its overall low bid meeting specifications in the total amount of \$14,610.00.

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold. However, HPW does solicit bids through SPD's e-bidding website which is promoted to all registered MWBE vendors.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, Abacus Quality System Services, Inc. does not meet the requirements of HHF designation, and no certified firms were within five percent.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by: 5/2/2023

DocuSigned by 5/2/2023 InthingparsHaddock, P.E., Director

Houston Public Works

Jedestien Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public Works	\$14,610.00	\$0.00	\$14,610.00	

Amount and Source of Funding: \$14,610.00 Water and Sewer System Operating Fund Fund No.: 8300

Contact Information:

Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

Description Bid Tab Ownership Form Tax Report Conflict Interest Form Form A

Туре

Backup Material Backup Material Backup Material Backup Material Financial Information



Meeting Date: 5/9/2023 ALL Item Creation Date: 4/19/2023

106768 - Traffic Control Devices - MOTION (Consolidated Traffic Controls, Inc.)

Agenda Item#: 17.

Summary:

CONSOLIDATED TRAFFIC CONTROLS, INC for Purchase of Traffic Control Equipment through the Interlocal Agreement with the Houston-Galveston Area Council for Houston Public Works - \$9,600.00 - Special Revenue Fund

Background:

106768 – Approve the purchase of traffic control equipment from Consolidated Traffic Controls, Inc. through the interlocal agreement with the Houston-Galveston Area Council (H-GAC) in the total amount of \$9,600.00 for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **Consolidated Traffic Controls, Inc**. through the interlocal agreement with H-GAC for the purchase of traffic control equipment and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of three hundred (300) dual circuit flashers that will be installed in traffic cabinets. These flashers are designed to ensure traffic control is continuously maintained by providing traffic lights, which will direct traffic on all City of Houston streets and major thoroughfares. These items will be stored at HPW's warehouses.

Consolidated Traffic Controls, Inc. has already received \$49,332.00 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000.00 threshold and therefore requires Council action.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Director Finance/Strategic Procurement Division Carol Ellinger Haddock, P.E.,

Houston Public Works

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public Works \$9,600.00 \$0.00 \$9,600.00				

Amount and Source of Funding:

\$9,600.00 Dedicated Drainage and Street Renewal Fund - Metro et al Fund No.: 2312

Contact Information:

Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

Description Signed Coversheet Туре

Signed Cover sheet



Meeting Date: 5/9/2023 ALL

Item Creation Date: 4/19/2023

106768 - Traffic Control Devices - MOTION (Consolidated Traffic Controls, Inc.)

Agenda Item#: 11.

Background:

106768 – Approve the purchase of traffic control equipment from Consolidated Traffic Controls, Inc. through the interlocal agreement with the Houston-Galveston Area Council (H-GAC) in the total amount of \$9,600.00 for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **Consolidated Traffic Controls, Inc.** through the interlocal agreement with H-GAC for the purchase of traffic control equipment and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of three hundred (300) dual circuit flashers that will be installed in traffic cabinets. These flashers are designed to ensure traffic control is continuously maintained by providing traffic lights, which will direct traffic on all City of Houston streets and major thoroughfares. These items will be stored at HPW's warehouses.

Consolidated Traffic Controls, Inc. has already received \$49,332.00 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000.00 threshold and therefore requires Council action.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal/Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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Sedodians Chief Procurement Officer

Finance/Strategic Procurement Division

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Carol Ellinger Haddock, P.E., Director



Houston Public Works

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public Works	\$9,600.00	\$0.00	\$9,600.00	

Amount and Source of Funding:

\$9,600.00 Dedicated Drainage and Street Renewal Fund - Metro et al Fund No.: 2312

Contact Information:

Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

Description

Quote - HGAC Cooperative Form Ownership Form Tax Report Conflict Interest Form Form A Backup Material Backup Material Backup Material Backup Material Backup Material Financial Information



Meeting Date: 5/9/2023 ALL Item Creation Date: 4/27/2023

106754 - Asphalt Cleaner - MOTION (Patricia Tech Supply and Service)

Agenda Item#: 18.

Summary:

PATRICIA TECH SUPPLY AND SERVICE for Purchase of Asphalt Cleaner for Houston Public Works - \$22,961.44 - Special Revenue Fund

Background:

Informal Bids Received April 13, 2023, for 106754 – Approve an award to Patricia Tech Supply and Service, in the total amount of \$22,961.44 for the purchase of Asphalt Cleaner.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **Patricia Tech Supply and Service** in the total amount of **\$22,961.44** for the purchase of asphalt cleaner and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of sixteen (16) drums of PavePro asphalt solvent cleaner. PavePro is a powerful asphalt solvent designed to remove and clean the toughest asphalt buildups. This cleaner is 100% biodegradable that is both EPA (Environmental Protection Agency) and RCRA (Resource Conservation and Recovery Act) compliant and is water emulsifiable and non-flammable. PavePro was developed specifically to replace the use of diesel fuel and citrus products for cleaning asphalt off tools and equipment.

This project was advertised in accordance with the requirements of the State of Texas bid laws for an informal procurement. Patricia Tech Supply and Service has already received \$48,595.90 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000 threshold and therefore requires Council action. Ten (10) prospective bidders downloaded the solicitation document from SPD's e-bidding website and six (6) bids were received as outlined below:

Company	Total Amount	
1. BG Chemical	\$11,040.00 (vendor did not me	et
	specifications)	
2. BioSystems, Inc.	\$15,200.00 (vendor did not me	et
	specifications)	
3. Patricia Tech Supply and Service	\$22,961.44	

4. Abacus Quality System Services	\$23,511.52
5. B-Greener Industrial Cleaners	\$23,628.00
6. Barbarian USA Inc.	\$24,720.00

Patricia Tech Supply and Service.: Award on its overall low bid meeting specifications in the total amount of \$22,961.44.

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold. However, HPW does solicit bids through SPD's e-bidding website which is promoted to all registered MWBE vendors.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, Patricia Tech Supply and Service is a designated HHF company, and they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Director Finance/Strategic Procurement Division Carol Ellinger Haddock, P.E.,

Houston Public Works

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public	\$22,961.44	\$0.00	\$22,961.44	
Works				

Amount and Source of Funding:

\$22,961.44 Dedicated Drainage and Street Renewal Fund – Metro et al Fund No.: 2312

Contact Information:

Brian Blum, Assistant Director (832) 395-3717

ATTACHMENTS:

Description Signed Coversheet

Type Signed Cover sheet



Meeting Date: 5/9/2023 ALL

Item Creation Date: 4/27/2023

106754 - Asphalt Cleaner - MOTION (Patricia Tech Supply and Service)

Agenda Item#: 19.

Summary: NOT A REAL CAPTION PATRICIA TECH SUPPLY AND SERVICE for the purchase of asphalt cleaner - \$22,961.44 - Special Fund

Background:

Informal Bids Received April 13, 2023, for 106754 – Approve an award to Patricia Tech Supply and Service, in the total amount of \$22,961.44 for the purchase of Asphalt Cleaner.

Specific Explanation:

The Director of Houston Public Works (HPW) and the Chief Procurement Officer recommend that City Council approve an award to **Patricia Tech Supply and Service** in the total amount of **\$22,961.44** for the purchase of asphalt cleaner and that authorization be given to issue a purchase order for Houston Public Works.

This is for the purchase of sixteen (16) drums of PavePro asphalt solvent cleaner. PavePro is a powerful asphalt solvent designed to remove and clean the toughest asphalt buildups. This cleaner is 100% biodegradable that is both EPA (Environmental Protection Agency) and RCRA (Resource Conservation and Recovery Act) compliant and is water emulsifiable and non-flammable. PavePro was developed specifically to replace the use of diesel fuel and citrus products for cleaning asphalt off tools and equipment.

This project was advertised in accordance with the requirements of the State of Texas bid laws for an informal procurement. Patricia Tech Supply and Service has already received \$48,595.90 for other goods and/or services this fiscal year. This purchase would put them above the \$50,000 threshold and therefore requires Council action. Ten (10) prospective bidders downloaded the solicitation document from SPD's e-bidding website and six (6) bids were received as outlined below:

Company	Total Amount
1. BG Chemical	\$11,040.00 (vendor did not meet
	specifications)
2. BioSystems, Inc.	\$15,200.00 (vendor did not meet
	specifications)
3. Patricia Tech Supply and Service	\$22,961.44
4. Abacus Quality System Services	\$23,511.52
5. B-Greener Industrial Cleaners	\$23,628.00
6. Barbarian USA Inc.	\$24,720.00

Patricia Tech Supply and Service .: Award on its overall low bid meeting specifications in the total amount of \$22,961.44.

MWBE Participation:

This procurement is exempt from the City's MWBE subcontracting requirements as the total expenditure does not exceed the \$100,000.00 threshold. However, HPW does solicit bids through SPD's e-bidding website which is promoted to all registered MWBE vendors.

Hire Houston First:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, Patricia Tech Supply and Service is a designated HHF company, and they were the successful awardee without application of the HHF preference.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore Fiscal Note is required as stated in the Financial Policies.

5/3/2023

5/3/2023

Jedeolah Greenield, Chief Procurement Officer Finance/Strategic Procurement Division

Wallock, P.E., Director Houston Public Works

Estimated Spending Authority:				
Department FY2023 Out Years Total				
Houston Public	\$22,961.44	\$0.00	\$22,961.44	
Works				

Amount and Source of Funding:

\$22,961.44 Dedicated Drainage and Street Renewal Fund – Metro et al Fund No.: 2312

Contact Information:

Brian Blum, Assistant Director (832) 395-3717

ATTACHMENTS:

Description Bid Tab Ownership Form Tax Form Conflict of Interest Form A HHF Form Budget vs Actual 106754

Туре

Backup Material Backup Material Backup Material Financial Information Backup Material Financial Information



Meeting Date: 5/9/2023

Item Creation Date: 3/7/2023

E32700 - Emergency Illegal Dumping Services (Reach Grab & Go Debris Removal Co.) - MOTION

Agenda Item#: 19.

Summary:

REACH GRAB & GO DEBRIS REMOVAL CO. for Emergency Illegal Dumping Services for the Solid Waste Management Department - \$845,598.00 - General Fund

Background:

Emergency Purchase Order (E32700) - Approve final payment to Reach Grab & Go Debris Removal Co. in the total amount of \$845,598.00 for emergency illegal dumping services for the Solid Waste Management Department.

Specific Explanation:

The Director of the Solid Waste Management Department and the Chief Procurement Officer recommend that City Council approve final payment in the total amount of **\$845,598.00** for emergency illegal dumping services and that authorization be given to issue a purchase order to **Reach Grab & Go Debris Removal Co**.

The Chief Procurement Officer issued an emergency purchase order to Reach Grab & Go Debris Removal Co. on December 19, 2022, to address the health and safety risks related to illegal dumping impacting the City of Houston. Illegal dumping is occurring in public/private lots, alleys, and in demographic areas of low-income communities. Reach Grab & Go Debris Removal Co. was the selected contractor based on their capability and availability to perform the required scope of work services. The Solid Waste Management Department reconciled the final invoices submitted by the contractor for final payment totaling \$845,598.00.

This recommendation is made pursuant to subsection 252.022 (a)(2) of the Texas Local Government Code, which provides that "a procurement necessary to preserve or protect the public health or safety of the municipality's residents" is exempt from the competitive requirements for purchases.

MWBE Participation:

This procurement is exempt from the MWBE subcontracting participation goal because the department is utilizing an emergency purchase order for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were

not solicited because the department is utilizing an emergency purchase order for this purchase.

Fiscal Note:

Funding for this item is included in the FY2023 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

Department Approval Authority

Estimated Spending Authority

Department	FY2023	Out Years	Total
Solid Waste Management	\$ 845,598.00	\$0.00	\$ 845,598.00

Amount and Source of Funding:

\$845,598.00 General Fund Fund No.: 1000

Contact Information:

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description

Coversheet

Type Signed Cover sheet



Meeting Date: 5/9/2023

Item Creation Date: 3/7/2023

E32700 - Emergency Illegal Dumping Services (Reach Grab & Go Debris Removal Co.) -MOTION

Agenda Item#: 12.

Summary: NOT A REAL CAPTION REACH GRAB & GO DEBRIS REMOVAL CO. for emergency illegal dumping services for the Solid Waste Management Department - \$845,598.00 - General Fund

Background:

Emergency Purchase Order (E32700) - Approve final payment to Reach Grab & Go Debris Removal Co. in the total amount of \$845,598.00 for emergency illegal dumping services for the Solid Waste Management Department.

Specific Explanation:

The Director of the Solid Waste Management Department and the Chief Procurement Officer recommend that City Council approve final payment in the total amount of \$845,598.00 for emergency illegal dumping services and that authorization be given to issue a purchase order to Reach Grab & Go Debris Removal Co.

The Chief Procurement Officer issued an emergency purchase order to Reach Grab & Go Debris Removal Co. on December 19, 2022, to address the health and safety risks related to illegal dumping impacting the City of Houston. Illegal dumping is occurring in public/private lots, alleys, and in demographic areas of low-income communities. Reach Grab & Go Debris Removal Co. was the selected contractor based on their capability and availability to perform the required scope of work services. The Solid Waste Management Department reconciled the final invoices submitted by the contractor for final payment totaling \$845,598.00.

This recommendation is made pursuant to subsection 252.022 (a)(2) of the Texas Local Government Code, which provides that "a procurement necessary to preserve or protect the public health or safety of the municipality's residents" is exempt from the competitive requirements for purchases.

MWBE Participation:

This procurement is exempt from the MWBE subcontracting participation goal because the department is utilizing an emergency purchase order for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an emergency purchase order for this purchase.

Fiscal Note:

Funding for this item is included in the FY2023 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

5/3/2023

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DocuSianed by: Mark Wilfalk 7F55A496448148A

6121834A077C41A Jedediah Greenfield, Chief Procurement Officer **Finance/Strategic Procurement Division**

Department Approval Authority

Estimated Spending Authority				
Department FY2023 Out Years Total				
Solid Waste Management	\$ 845,598.00	\$0.00	\$ 845,598.00	

Amount and Source of Funding: \$845.598.00 General Fund Fund No.: 1000

Contact Information: _ _

Desiree Heath	SPD	832-393-8742
Candice Gambrell	SPD	832-393-9129
Jedediah Greenfield	SPD	832-393-9126

ATTACHMENTS:

Description E23700 - FINAL INVOICES E23700 -MWBE GOAL WAIVER E32700-EPO JUSTIFICATION FORM E32700-OWNERSHIP FORM E32700-FORM B E32700-FORM B E32700-TAX REPORT E23700-FINANCIAL FORM A Funding Verification

Туре

Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material Financial Information Financial Information



Meeting Date: 5/9/2023 District B Item Creation Date: 6/2/2022

HCD22-57 Summit at Renaissance Park Amendment

Agenda Item#: 20.

Summary:

ORDINANCE approving and authorizing amendment to Loan Agreement between City of Houston and **TXZNH**, **LLC** that provides Hurricane Harvey Community Block Grant Disaster Recovery Funds to amend Scope of Work of the Loan Agreement and certain related documents - **DISTRICT B - JACKSON**

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing an Amendment to the Scope of Work for the Loan Agreement between the City of Houston and TXZNH, LLC. (Borrower) approved pursuant to Ordinance No. 2021-611 (Loan Agreement) to partially finance Summit at Renaissance Park with Hurricane Harvey Community Development Block Grant Disaster Recovery (CDBG-DR17) funds and related loan documents.

On July 14, 2021, Council approved an Ordinance authorizing a Loan Agreement not to exceed \$14,900,000.00 funded from CDBG-DR17 program funds to Borrower, TXZNH, LLC. (Owner) for the purpose of financing a portion of the costs for the acquisition and new construction of an affordable housing community for seniors located at 12121 Greenspoint Drive, Houston, TX 77060.

TXZNH, LLC. request submitted to the City of Houston Housing and Community Development Department for the removal of the 9-Story Parking Garage. Due to the market conditions and volatility of both the cost and sourcing of labor and materials, the Developer felt it would be a prudent decision to remove the Parking Garage and utilize the existing Surface Parking at the adjacent property that is already under the control of the Developer. The Developer is proposing that the savings of \$1,300,000.00 by removing the garage parking line item from the Statement of Values be reallocated to the Contingency line item to protect the project and ensure it has additional financial support through completion.

HCD desires to amend Exhibit D – Scope of Work of the Loan Agreement and certain related loan documents, which require Council approval. City of Houston loan amounts, terms, and conditions of the Loan Agreement and related documents remain unchanged. No additional funds are being requested.

This item was reviewed by the Housing and Community Affairs Committee on June 21, 2022.

Keith W. Bynam, Director

Prior Council Action:

07/14/2021 (O) 2021-611

Contact Information:

Roxanne Lawson, Division Manager Housing and Community Development Department **Phone:** (832) 394-6307

ATTACHMENTS:

Description

Cover Sheet

Туре

Signed Cover sheet



Meeting Date: 7/19/2022 District B Item Creation Date: 6/2/2022

HCD22-57 Summit at Renaissance Park Amendment

Agenda Item#: 10.

Summary:

NOT A REAL CAPTION

Ordinance authorizing amendment Ordinance No. 2021-611, a Loan Agreement between the City of Houston and **TXZNH, LLC.** to partially finance Summit at Renaissance Park with Hurricane Harvey Community Development Block Grant Disaster Recovery (CDBG-DR17) funds and related loan documents

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing an Amendment to the Scope of Work for the Loan Agreement between the City of Houston and TXZNH, LLC. (Borrower) approved pursuant to Ordinance No. 2021-611 (Loan Agreement) to partially finance Summit at Renaissance Park with Hurricane Harvey Community Development Block Grant Disaster Recovery (CDBG-DR17) funds and related loan documents.

On July 14, 2021, Council approved an Ordinance authorizing a Loan Agreement not to exceed \$14,900,000.00 funded from CDBG-DR17 program funds to Borrower, TXZNH, LLC. (Owner) for the purpose of financing a portion of the costs for the acquisition and new construction of an affordable housing community for seniors located at 12121 Greenspoint Drive, Houston, TX 77060.

TXZNH, LLC. request submitted to the City of Houston Housing and Community Development Department for the removal of the 9-Story Parking Garage. Due to the market conditions and volatility of both the cost and sourcing of labor and materials, the Developer felt it would be a prudent decision to remove the Parking Garage and utilize the existing Surface Parking at the adjacent property that is already under the control of the Developer. The Developer is proposing that the savings of \$1,300,000.00 by removing the garage parking line item from the Statement of Values be reallocated to the Contingency line item to protect the project and ensure it has additional financial support through completion.

HCD desires to amend Exhibit D – Scope of Work of the Loan Agreement and certain related loan documents, which require Council approval. City of Houston loan amounts, terms, and conditions of the Loan Agreement and related documents remain unchanged. No additional funds are being requested.

This item was reviewed by the Housing and Community Affairs Committee on June 21, 2022.

keith W. Bynam Keith WBBynam49 Irector

Prior Council Action: 07/14/2021 (O) 2021-611

Contact Information: Roxanne Lawson (832) 394-6307

ATTACHMENTS: Description Prior Council Action Ord 2021-611

Type Backup Material



Meeting Date: 5/9/2023 District I Item Creation Date: 2/1/2023

HCD23-11 SEARCH Homeless Services

Agenda Item#: 21.

Summary:

ORDINANCE approving and authorizing fourth amendment to contract between City of Houston and **SEARCH HOMELESS SERVICES** to extend term of contract for Homeless Services Program that will include Mobile Outreach/Welcome Center and Housing Case Management Services, to be funded with Texas Homeless Housing and Services Program Funds, Community Development Block Grant Funds and previously appropriated Tax Increment Reinvestment Zone Funds - \$1,020,000.00 - **DISTRICT I - GALLEGOS**

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing a Fourth Amendment to the Contract between the City of Houston and SEARCH Homeless Services (SEARCH) to extend the term of the Contract and provide up to \$100,000.00 in TIRZ Affordable Housing funds (TIRZ), \$260,000.00 in Texas Homeless Housing Services Program (HHSP) funds, and \$660,000.00 in Community Development Block Grant (CDBG) funds. SEARCH will continue to provide at least 500 individuals housing case management and mobile outreach services in conjunction with its Welcome Center.

SEARCH's Mobile Outreach Team provides interventions, assessments, and referrals to services for homeless persons living on the streets. The Welcome Center is a day shelter and serves as a point of entry for a continuum of services that facilitates introduction toward stabilized employment, housing, and self-sufficiency. The Housing Case Management Program provides long-term housing and supportive services to formerly homeless individuals and families to assist them in achieving housing stability.

CATEGORY	AMOUNT	PERCENT
Program Services	\$920,000.00	90.20%
Administration	\$100,000.00	9.80%
Total	\$1,020,000.00	100.00%

The initial contract period was November 1, 2018 – October 31, 2019; through various renewals and extensions, this Agreement is currently in its Third Amendment and the term will end April 30, 2023. This Fourth Amendment will extend the term and provide funding through December 31, 2023.

HCD conducted a Notice of Funding Availability (NOFA) for Public Service agreements for fiscal

year 2019 with a one-year renewal option for fiscal year 2020. SEARCH was one of the agencies selected. As of December 2022, SEARCH has served 824 clients, or 91% of their goal, utilizing approximately 80% of its total funds. There were no findings during the most recent annual compliance monitoring review.

No Fiscal Note is required on grant items.

Funding for this item is included in the FY23 budget. Therefore, no fiscal note is required as stated in the Financial Policies.

This item was reviewed by the Housing and Community Affairs Committee on February 21, 2023.

Keith W. Bynam, Director

Prior Council Action:

10/31/2018 (O) 2018-875; 01/22/2020 (O) 2020-065; 02/17/2021 (O) 2021-116; 02/23/2022 (O) 2022-135

Amount and Source of Funding:

\$660,000.00 Federal Government – Grant Funded (5000) \$260,000.00 State – Grant Fund (5010) \$100,000.00 TIRZ Affordable Housing Fund (2409)

Contact Information:

Roxanne Lawson, (832) 394-6307

ATTACHMENTS:

Description Cover Sheet Type Signed Cover sheet



Meeting Date: 5/9/2023 District I

Item Creation Date: 2/1/2023

HCD23-11 SEARCH Homeless Services

Agenda Item#: 31.

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing a Fourth Amendment to the Contract between the City of Houston and SEARCH Homeless Services (SEARCH) to extend the term of the Contract and provide up to \$100,000.00 in TIRZ Affordable Housing funds (TIRZ), \$260,000.00 in Texas Homeless Housing Services Program (HHSP) funds, and \$660,000.00 in Community Development Block Grant (CDBG) funds. SEARCH will continue to provide at least 500 individuals housing case management and mobile outreach services in conjunction with its Welcome Center.

SEARCH's Mobile Outreach Team provides interventions, assessments, and referrals to services for homeless persons living on the streets. The Welcome Center is a day shelter and serves as a point of entry for a continuum of services that facilitates introduction toward stabilized employment, housing, and self-sufficiency. The Housing Case Management Program provides long-term housing and supportive services to formerly homeless individuals and families to assist them in achieving housing stability.

CATEGORY	AMOUNT	PERCENT
Program Services	\$920,000.00	90.20%
Administration	\$100,000.00	9.80%
Total	\$1,020,000.00	100.00%

The initial contract period was November 1, 2018 – October 31, 2019; through various renewals and extensions, this Agreement is currently in its Third Amendment and the term will end April 30, 2023. This Fourth Amendment will extend the term and provide funding through December 31, 2023.

HCD conducted a Notice of Funding Availability (NOFA) for Public Service agreements for fiscal year 2019 with a one-year renewal option for fiscal year 2020. SEARCH was one of the agencies selected. As of December 2022, SEARCH has served 824 clients, or 91% of their goal, utilizing approximately 80% of its total funds. There were no findings during the most recent annual compliance monitoring review.

No Fiscal Note is required on grant items.

This item was new jewed by the Housing and Community Affairs Committee on February 21, 2023.

keith W. Bynam Kelth Wes Bysams EDirector

Prior Council Action:

10/31/2018 (O) 2018-875; 01/22/2020 (O) 2020-065;

02/17/2021 (O) 2021-116; 02/23/2022 (O) 2022-135

Amount and Source of Funding:

\$660,000.00 Federal Government – Grant Funded (5000) \$260,000.00 State – Grant Fund (5010) \$100,000.00 TIRZ Affordable Housing Fund (2409)

Contact Information:

Roxanne Lawson, (832) 394-6307

ATTACHMENTS:

Description

Prior Council Action - Initial Agreement Prior Council Action - First Amendment Prior Council Action - Second Amendment Prior Council Action - Third Amendment Delinauent Tax Report **Type** Backup Material Backup Material

Backup Material Backup Material Backup Material Affidavit of Ownership

Backup Material



Meeting Date: 5/9/2023 District C Item Creation Date: 4/3/2023

HCD23-33 Catholic Charities HOPWA Initial Agreement

Agenda Item#: 22.

Summary:

ORDINANCE approving and authorizing Subrecipient Agreement between City of Houston and **CATHOLIC CHARITIES OF THE ARCHDIOCESE OF GALVESTON-HOUSTON**, to provide Housing Opportunities for Persons With AIDS Funds to provide Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utility Assistance, Permanent Housing Placement Services, and Supportive Services to low-income households living with HIV/AIDS - \$1,843,657.00 - Grant Fund - **DISTRICT C - KAMIN**

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston (City) and Catholic Charities of the Archdiocese of Galveston-Houston (Catholic Charities), providing up to \$1,843,657.00 in Housing Opportunities for Persons with AIDS (HOPWA) funds to administer a program that provides (1) Tenant-Based Rental Assistance (TBRA); (2) Short-Term Rent, Mortgage, and Utility Assistance (STRMU); (3) Permanent Housing Placement Services (PHPS); and (4) Supportive Services, to 178 HOPWA eligible households living with HIV/AIDS.

Housing assistance to the 178 eligible households will be provided as follows: (1) TBRA to 73 households, (2) STRMU to 85 households, and (3) PHPS to 20 households. Supportive Services include PHPS and case management to promote housing stability and access to care and/or related services.

Category	Amount	Percent
Tenant-Based Rental Assistance	\$830,851.00	45.07%
Supportive Services	\$488,135.00	26.48%
Short-Term Rent, Mortgage, and Utility	\$389,058.00	21.10%
Assistance		
Administrative	\$120,613.00	6.54%
Permanent Housing Placement Services	\$15,000.00	0.81%
Total	\$1,843,657.00	100.00%

HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to one-year increments at the City's discretion. Catholic Charities was one of the selected agencies. This Agreement would begin June 1, 2023, and will provide funding

through May 31, 2024.

Catholic Charities has received funding through various Agreements with the City since 2003 and had no findings on the last compliance monitoring.

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on March 21, 2023.

Keith W. Bynam, Director

Amount and Source of Funding:

\$1,843,657.00 Federal Government – Grant Funded (5000)

Contact Information:

Roxanne Lawson (832) 394-6307

ATTACHMENTS: Description Cover Sheet

Type Signed Cover sheet



Meeting Date: 5/16/2023 District C

Item Creation Date: 4/3/2023

HCD23-33 Catholic Charities HOPWA Initial Agreement

Agenda Item#: 3.

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston (City) and Catholic Charities of the Archdiocese of Galveston-Houston (Catholic Charities), providing up to \$1,843,657.00 in Housing Opportunities for Persons with AIDS (HOPWA) funds to administer a program that provides (1) Tenant-Based Rental Assistance (TBRA); (2) Short-Term Rent, Mortgage, and Utility Assistance (STRMU); (3) Permanent Housing Placement Services (PHPS); and (4) Supportive Services, to 178 HOPWA eligible households living with HIV/AIDS.

Housing assistance to the 178 eligible households will be provided as follows: (1) TBRA to 73 households, (2) STRMU to 85 households, and (3) PHPS to 20 households. Supportive Services include PHPS and case management to promote housing stability and access to care and/or related services.

Category	Amount	Percent
Tenant-Based Rental Assistance	\$830,851.00	45.07%
Supportive Services	\$488,135.00	26.48%
Short-Term Rent, Mortgage, and Utility Assistance	\$389,058.00	21.10%
Administrative	\$120,613.00	6.54%
Permanent Housing Placement Services	\$15,000.00	0.81%
Total	\$1,843,657.00	100.00%

HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to oneyear increments at the City's discretion. Catholic Charities was one of the selected agencies. This Agreement would begin June 1, 2023, and will provide funding through May 31, 2024.

Catholic Charities has received funding through various Agreements with the City since 2003 and had no findings on the last compliance monitoring.

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on March 21, 2023.

Keith W. Bynam Keith W. Bynam

Amount and Source of Funding:

\$1,843,657.00 Federal Government – Grant Funded (5000)

Contact Information: Roxanne Lawson

(832) 394-6307

ATTACHMENTS:

Description

Delinquent Tax Report Affidavit of Ownership SAP Funding Documents Туре

Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 District B Item Creation Date: 4/10/2023

HCD23-36 A Caring Safe Place HOPWA Initial Agreement

Agenda Item#: 23.

Summary:

ORDINANCE approving and authorizing Subrecipient Agreement between City of Houston and **A CARING SAFE PLACE**, **INC**, to provide Housing Opportunities for Persons With AIDS Funds for administration and operation of a permanent Supportive Housing Community Residence and a Transitional Housing Community Residence along with Supportive Services - \$1,049,048.20 – Grant Fund - <u>DISTRICT B - JACKSON</u>

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston (City) and A Caring Safe Place, Inc. (ACSP), providing up to \$1,049,048.20 in Housing Opportunities for Persons with AIDS (HOPWA) funds to administer and operate a transitional housing facility and a permanent supportive housing facility along with case management and other supportive services to serve a total of forty-five (45) eligible households living with HIV/AIDS.

Services and housing assistance to the forty-five (45) eligible households will be provided as follows: (1) Community Residence Transitional Housing and Supportive Services to 30 households; (2) Permanent Supportive Housing and Supportive Services to 15 households. Supportive Services include case management, health, nutrition, and group therapy sessions to promote housing stability and improve access to care or related services.

Category	Amount	Percent
Operations	\$545,828.03	52.03%
Supportive Services	\$430,459.13	41.03%
Administration	\$72,761.04	6.94%
Total	\$1,049,048.20	100.00%

HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to a one-year increment at the City's discretion. ACSP was one of the selected agencies. This Agreement would begin June 1, 2023, and provide funding through May 31, 2024.

ACSP has received funding through various Agreements with the City since inception and had no findings on the last compliance monitoring.

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on April 18, 2023.

Keith W. Bynam, Director

Amount and Source of Funding:

\$1,049,048.20 Federal Government – Grant Funded (5000)

Contact Information:

Roxanne Lawson (832) 394-6307

ATTACHMENTS:

Description Cover Sheet **Type** Signed Cover sheet



Meeting Date: 5/9/2023 District B

Item Creation Date: 4/10/2023

HCD23-36 A Caring Safe Place HOPWA Initial Agreement

Agenda Item#: 8.

Background:

The Housing and Community Development (HCD) Department recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston (City) and A Caring Safe Place, Inc. (ACSP), providing up to \$1,049,048.20 in Housing Opportunities for Persons with AIDS (HOPWA) funds to administer and operate a transitional housing facility and a permanent supportive housing facility along with case management and other supportive services to serve a total of forty-five (45) eligible households living with HIV/AIDS.

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Category	Amount	Percent
Operations	\$545,828.03	52.03%
Supportive Services	\$430,459.13	41.03%
Administration	\$72,761.04	6.94%
Total	\$1,049,048.20	100.00%

HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to a one-year increment at the City's discretion. ACSP was one of the selected agencies. This Agreement would begin June 1, 2023, and provide funding through May 31, 2024.

ACSP has received funding through various Agreements with the City since inception and had no findings on the last compliance monitoring.

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on April 18, 2023.

keith W. Bynam

Keith W?AB987838F, Director

DocuSigned by:

Amount and Source of Funding:

\$1,049,048.20 Federal Government – Grant Funded (5000)

Contact Information: Roxanne Lawson (832) 394-6307

ATTACHMENTS: Description Ownership Information Form

Type Backup Material



Meeting Date: 5/9/2023 District B, District I Item Creation Date: 4/12/2023

HAS - Amendment No. 1 to Agreement with Customer Service Experts, Inc. dba CXE, Inc. for Concessions Mystery Shopping Services

Agenda Item#: 24.

Summary:

ORDINANCE approving and authorizing first amendment to agreement between City of Houston and **CUSTOMER SERVICE EXPERTS, INC dba CXE, INC** for Mystery Shopping Services for the Airport System (Approved by Ordinance No. 2018-0405) - **DISTRICTS B - JACKSON and I** - **GALLEGOS**

Background: RECOMMENDATION:

Enact an ordinance approving and authorizing Amendment No. 1 to the Agreement with Customer Service Experts, Inc. dba CXE, Inc. for Mystery Shopping Services for airport concessions and parking facilities for the Houston Airport System.

SPECIFIC EXPLANATION:

On May 16, 2018, City Council enacted Ordinance 2018-405, approving and authorizing an Agreement with Customer Service Experts, Inc. dba CXE, Inc. for Mystery Shopping Services. The Agreement has a five-year term (three years with two one-year options) and a maximum contract amount of \$875,000.00.

Under the Agreement, CXE provides mystery shopping services at various concessions and parking facilities at George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU). CXE evaluates and monitors the facilities to ensure compliance with industry customer service standards and expectations, benchmarks concessionaire performance, stimulates competitive customer service levels, and develops a comprehensive rewards program to issue quarterly recognition awards.

Due to the COVID-19 pandemic, the Contractor was unable to perform services for an extended period. The Director of the Houston Airport System and the Chief Procurement Officer recommend that City Council enact an Ordinance amending the Agreement to extend the term by two years, allowing the Contractor to continue its high-quality operation and to realize full performance after being interrupted by the pandemic. The Ordinance would also amend the Agreement to add pricing for the two additional years. The maximum contract amount is sufficient, and no additional funds are needed.

MWBE Participation:

The MWBE goal for this Agreement is 13%. The Contractor is currently achieving 11.65% but will continue to increase MWBE participation throughout the life of the Agreement in order to meet or exceed the goal. Based on previous payments and the remaining projected invoice amounts for CXE, Inc. (prime) and BQR (subcontractor), the MWBE utilization will reach and remain at 13% beginning Q4 FY2023 and throughout the remainder of the contract duration. The HAS Office of Business Opportunity will continue to monitor this Agreement in accordance with its procedures.

Fiscal Note:

There is no impact to the fiscal budget or no additional spending authority. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Director's Signature:

Mario C. Diaz Houston Airport System Jedediah Greenfield Chief Procurement Officer

Prior Council Action:

2018-405 (O) 5/16/2018

Amount and Source of Funding:

No funding required.

Contact Information:

Todd Curry	281/233-1896
Francisco Cuellar	281/233-1854
Libby Hurley	281/233-1606

ATTACHMENTS:

Description Signed Coversheet

Туре

Signed Cover sheet



Meeting Date: District B, District I Item Creation Date: 4/12/2023

HAS - Amendment No. 1 to Agreement with Customer Service Experts, Inc. dba CXE, Inc. for Concessions Mystery Shopping Services

Agenda Item#:

Background: RECOMMENDATION:

Enact an ordinance approving and authorizing Amendment No. 1 to the Agreement with Customer Service Experts, Inc. dba CXE, Inc. for Mystery Shopping Services for airport concessions and parking facilities for the Houston Airport System.

SPECIFIC EXPLANATION:

On May 16, 2018, City Council enacted Ordinance 2018-405, approving and authorizing an Agreement with Customer Service Experts, Inc. dba CXE, Inc. for Mystery Shopping Services. The Agreement has a five-year term (three years with two one-year options) and a maximum contract amount of \$875,000.00.

Under the Agreement, CXE provides mystery shopping services at various concessions and parking facilities at George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU). CXE evaluates and monitors the facilities to ensure compliance with industry customer service standards and expectations, benchmarks concessionaire performance, stimulates competitive customer service levels, and develops a comprehensive rewards program to issue quarterly recognition awards.

Due to the COVID-19 pandemic, the Contractor was unable to perform services for an extended period. The Director of the Houston Airport System and the Chief Procurement Officer recommend that City Council enact an Ordinance amending the Agreement to extend the term by two years, allowing the Contractor to continue its high-quality operation and to realize full performance after being interrupted by the pandemic. The Ordinance would also amend the Agreement to add pricing for the two additional years. The maximum contract amount is sufficient, and no additional funds are needed.

MWBE Participation:

The MWBE goal for this Agreement is 13%. The Contractor is currently achieving 11.65% but will continue to increase MWBE participation throughout the life of the Agreement in order to meet or exceed the goal. Based on previous payments and the remaining projected invoice amounts for CXE, Inc. (prime) and BQR (subcontractor), the MWBE utilization will reach and remain at 13% beginning Q4 FY2023 and throughout the remainder of the contract duration. The HAS Office of Business Opportunity will continue to monitor this Agreement in accordance with its procedures.

Fiscal Note:

There is no impact to the fiscal budget or no additional spending authority. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Director's Signature:

F(

DocuSigned by:

Mario C. Diaz Houston Airport System

Prior Council Action: 2018-405 (O) 5/16/2018

Amount and Source of Funding:

No funding required.

Contact Information:

Todd Curry	281/233-1896
Francisco Cuellar	281/233-1854
Libby Hurley	281/233-1606

DocuSigned by: 6121834A077C41A

Jedediah Greenfield Chief Procurement Officer



Meeting Date: 5/9/2023 District B Item Creation Date:

HAS – International Facilities Agreement (IFA) Template for IAH Terminal D/Federal Inspection Services (FIS)

Agenda Item#: 25.

Summary:

ORDINANCE authorizing the creation and execution of Form International Facilities Agreements by and between City of Houston and Various Terminal D Airlines at George Bush Intercontinental Airport/Houston - Revenue - **DISTRICT B - JACKSON**

Background:

RECOMMENDATION:

Enact an ordinance approving and authorizing the creation and execution of International Facilities Agreements (IFAs) for operations in Terminal D and the Federal Inspection Services (FIS) at George Bush Intercontinental Airport/Houston between the City of Houston, Texas, and Terminal D airlines.

SPECIFIC EXPLANATION:

The International Facilities Agreement (IFA) defines the terms and conditions by which the airlines may use the airfield for aircraft operations, lease space in Terminal D, and have common use of ticket counters, aircraft gates, and the Federal Inspection Services (FIS) area at George Bush Intercontinental Airport/Houston (IAH) from which to conduct their passenger service business.

On April 15, 2020, City Council approved a blanket amendment of the then-existing IFA to extend the term of the agreement to December 31, 2021, to allow negotiations to continue for a replacement IFA while construction and renovation was continuing at IAH Terminal D, and City Council approved other terms of the agreement negotiated by the Mayor. Due to the continuing effects of COVID-19 on international service to Houston, negotiations for a replacement agreement were delayed, and all Terminal D carriers converted to non-signatory airlines operating under Code of Ordinances Chapter 9 in 2022.

The parties have now agreed to new terms in a replacement IFA Template which is anticipated to be executed by the 24 airlines utilizing Terminal D. Any new airlines wishing to provide international service to Houston at IAH during the term of the IFA will be offered the same IFA Template for execution, unless they wish to remain non-signatory airlines operating under Chapter 9, which may impose an additional administrative fee.

The pertinent terms of the standardized IFA Template to be signed by the Terminal D carriers without a need to return to City Council for approval include the following:

- 1. <u>Term</u>: The Terminal D IFA will become effective upon the countersignature date of each airline-executed agreement. All agreements will expire on June 30, 2034. The parties may terminate the agreement for convenience upon 30 days' notice.
- 2. <u>Rentals</u>: Under the IFA, airlines are required to pay various fees under airport rates and charges including landing fees, terminal rents and fees, and FIS charges, which are set each fiscal year. Additionally, each airline shall be responsible for a charge equal to 0.20 times the amortization of the net cost of each Capital Improvement in or allocable to Terminal D or the International Central Processor (ICP) placed in service on or after the date of beneficial occupancy of any component of IAH Terminal Redevelopment Program (ITRP) Phase 1. Airlines shall also pay a base capital charge of \$2.50 per square foot for all areas of Terminal D or the ICP which have not been demolished or replaced, the original cost of which has been fully amortized.
- 3. <u>Permitted Uses</u>: In Terminal D and the FIS, airlines lease private offices and operations areas for exclusive use. They use, in common with others, the ticket counters, queuing areas, aircraft gates, holdrooms, and aircraft apron areas. All Terminal D airlines also have use of the baggage make-up area, the FIS, and the security checkpoint pursuant to access and assignment procedures. Under the new IFA Template, United Airlines will be allowed to have 10-year preferential scheduling rights on three gates on the west side of the Terminal D West Pier once gate construction is complete and made available to United. After the 10-year period, the gates will convert to common use and be available for any Terminal D airlines.
- 4. <u>Rights to Other Leased Space</u>: Certain support space and offices will be leased by airlines on an exclusive-use basis in Terminal D until relocation occurs with completion of the new ICP Ticketing Hall. Upon relocation from ticketing offices in Terminal D to new space in the ICP after construction, Terminal D airlines are anticipated to lease new airline ticketing offices.
- 5. <u>Other</u>: Terminal D airlines shall be required to provide standard insurance and indemnification as required in the IFA Template, as well as compliance with the Living Wage Executive Order. As previously authorized under the Restated and Amended ITRP Memorandum of Agreement, in the event that the HAS Debt Service Coverage ratio exceeds 1.50 at the end of any fiscal year following the date of beneficial occupancy of ITRP Phase 1, the City shall issue revenue sharing credits to signatory airlines in Terminal D.

Fiscal Note:

Revenue for this item will be included in the FY2024 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Director's Signature:

Mario C. Diaz Houston Airport System

Estimated Revenue			

DEPARTMENT	FY2024	OUT YEARS	TOTAL
Houston Airport System	\$85,630,018.00	\$1,266,754,817.00	\$1,352,384,835.00

Prior Council Action:

5/13/20 (O) 2020-403

Amount and Source of Funding:

REVENUE HAS Revenue Fund Fund 8001

Contact Information:

 Todd Curry
 281/233-1796

 Francisco Cuellar
 281/233-1682

ATTACHMENTS:

Description

Signed Coversheet

Туре

Signed Cover sheet



Meeting Date: District B Item Creation Date:

HAS – International Facilities Agreement (IFA) Template for IAH Terminal D/Federal Inspection Services (FIS)

Agenda Item#:

Background: RECOMMENDATION:

Enact an ordinance approving and authorizing the creation and execution of International Facilities Agreements (IFAs) for operations in Terminal D and the Federal Inspection Services (FIS) at George Bush Intercontinental Airport/Houston between the City of Houston, Texas, and Terminal D airlines.

SPECIFIC EXPLANATION:

The International Facilities Agreement (IFA) defines the terms and conditions by which the airlines may use the airfield for aircraft operations, lease space in Terminal D, and have common use of ticket counters, aircraft gates, and the Federal Inspection Services (FIS) area at George Bush Intercontinental Airport/Houston (IAH) from which to conduct their passenger service business.

On April 15, 2020, City Council approved a blanket amendment of the then-existing IFA to extend the term of the agreement to December 31, 2021, to allow negotiations to continue for a replacement IFA while construction and renovation was continuing at IAH Terminal D, and City Council approved other terms of the agreement negotiated by the Mayor. Due to the continuing effects of COVID-19 on international service to Houston, negotiations for a replacement agreement were delayed, and all Terminal D carriers converted to non-signatory airlines operating under Code of Ordinances Chapter 9 in 2022.

The parties have now agreed to new terms in a replacement IFA Template which is anticipated to be executed by the 24 airlines utilizing Terminal D. Any new airlines wishing to provide international service to Houston at IAH during the term of the IFA will be offered the same IFA Template for execution, unless they wish to remain non-signatory airlines operating under Chapter 9, which may impose an additional administrative fee.

The pertinent terms of the standardized IFA Template to be signed by the Terminal D carriers without a need to return to City Council for approval include the following:

- 1. <u>Term</u>: The Terminal D IFA will become effective upon the countersignature date of each airline-executed agreement. All agreements will expire on June 30, 2034. The parties may terminate the agreement for convenience upon 30 days' notice.
- 2. <u>Rentals</u>: Under the IFA, airlines are required to pay various fees under airport rates and charges including landing fees, terminal rents and fees, and FIS charges, which are set each fiscal year. Additionally, each airline shall be responsible for a charge equal to 0.20 times the amortization of the net cost of each Capital Improvement in or allocable to Terminal D or the International Central Processor (ICP) placed in service on or after the date of beneficial occupancy of any component of IAH Terminal Redevelopment Program (ITRP) Phase 1. Airlines shall also pay a base capital charge of \$2.50 per square foot for all areas of Terminal D or the ICP which have not been demolished or replaced, the original cost of which has been fully amortized.
- 3. <u>Permitted Uses</u>: In Terminal D and the FIS, airlines lease private offices and operations areas for exclusive use. They use, in common with others, the ticket counters, queuing areas, aircraft gates, holdrooms, and aircraft apron areas. All Terminal D airlines also have use of the baggage make-up area, the FIS, and the security checkpoint pursuant to access and assignment procedures. Under the new IFA Template, United Airlines will be allowed to have 10-year preferential scheduling rights on three gates on the west side of the Terminal D West Pier once gate construction is complete and made available to United. After the 10-year period, the gates will convert to common use and be available for any Terminal D airlines.
- 4. <u>Rights to Other Leased Space</u>: Certain support space and offices will be leased by airlines on an exclusive-use basis in Terminal D until relocation occurs with completion of the new ICP Ticketing Hall. Upon relocation from ticketing offices in Terminal D to new space in the ICP after construction, Terminal D airlines are anticipated to lease new airline ticketing offices.
- 5. <u>Other</u>: Terminal D airlines shall be required to provide standard insurance and indemnification as required in the IFA Template, as well as compliance with the Living Wage Executive Order. As previously authorized under the Restated and Amended ITRP Memorandum of Agreement, in the event that the HAS Debt Service Coverage ratio exceeds 1.50 at the end of any fiscal year following the date of beneficial occupancy of ITRP Phase 1, the City shall issue revenue sharing credits to signatory airlines in Terminal D.

Fiscal Note:

Revenue for this item will be included in the FY2024 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Director's Signature:

DocuSigned by:

-Dear Mand

Mario C. Diaz Houston Airport System

Estimated Revenue				
DEPARTMENT FY2024 OUT YEARS TOTAL				
Houston Airport System \$85,630,018.00 \$1,266,754,817.00 \$1,352,384,835.00				

Prior Council Action: 5/13/20 (O) 2020-403

Amount and Source of Funding:

REVENUE HAS Revenue Fund Fund 8001

Contact Information: Todd Curry 281/ 281/233-1796 Francisco Cuellar 281/233-1682

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Meeting Date: 5/9/2023

Item Creation Date: 4/26/2023

LGL-Akin and Gump Strauss Hauer & Feld LLP Legal Services: Increase Maximum Spending

Agenda Item#: 26.

Summary:

**PULLED – This item will not be considered on May 10, 2023

ORDINANCE amending Ordinance No. 2022-750, Passed on September 28, 2022, to increase the maximum contract amount for Professional Services Agreement between **AKIN GUMP STRAUSS HAUER & FELD LLP** and City of Houston to provide Legal Services related to United States Department of Justice Investigation - \$400,000.00 - Property & Casualty Fund

Background:

Approve an Ordinance amending Ordinance No. 2022-750 (passed on September 28, 2022) to increase the maximum contract amount from \$285,000.00 to \$685,000.00 for the contract between Akin and Gump Strauss Hauer & Feld LLP and the City of Houston for legal services to the City of Houston related to a United States Department of Justice ("DOJ") Investigation.

Specific Explanation:

The City Attorney recommends that City Council approve an ordinance to increase the maximum contract amount from \$285,000.00 to \$685,000.00 for the contract between Akin and Gump Strauss Hauer & Feld LLP ("Akin Gump" or "Firm") and the City of Houston for legal services to the City of Houston related to the United States Department of Justice investigation regarding Title VI, illegal dumping, and environmental justice.

In September 2022, by Ordinance No. 2022-750, City Council approved an agreement with Akin Gump to provide legal services related to the DOJ illegal dumping investigation with a maximum contract amount of \$285,000. Akin Gump has provided substantive legal advice, consulted with the Legal Department to minimize the burden of responding to DOJ's document and interview requests, assisted in preparing witnesses for DOJ interviews, and reviewed critical documents produced to the DOJ. Although the Legal Department has taken a leading role in defending the City during the investigation and limited the Firm's work to its area of expertise, the services Akin Gump has provided have nearly exhausted the available funds. As an ongoing cost savings measure, the Legal Department intends to continue minimizing Akin Gump's role in the DOJ investigation; however, we anticipate the Firm's ongoing assistance will be critical to the remaining phases of the investigation, particularly aspects that are outside the general practice area and expertise of the Legal Department's attorneys. Accordingly, to ensure we have sufficient funding for the Firm to assist with the next phase of the investigation, the City Attorney recommends City

Council approve an ordinance to increase the maximum contract amount to \$685,000.

M/WBE Participation:

The Firm's contract was issued with a 18% MWBE goal. Monty & Ramirez LLP ("Monty & Ramirez") is the designated MWBE firm. The Firm's invoices to date reflect 10.18% MWBE participation. The Office of Business Opportunity will continue to monitor this contract to ensure maximum MWBE participation.

Fiscal Note:

Funding for this item will be included in the FY24 Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Estimated Spending Authority				
Department Current FY Out Years Total				Total
Legal		\$0	\$400,000	\$400,000

Arturo G. Michel, City Attorney

Jedediah Greenfield, Chief Procurement Officer

Prior Council Action:

Ordinance No. 2022-750 (passed September 28, 2022)

Amount and Source of Funding:

\$400,000.00 Property & Casualty Fund Fund 1004

Contact Information:

Deidra Penny......832-393-6246 Randy Zamora......832-393-6455

ATTACHMENTS:

Description

Туре



Meeting Date: 5/9/2023

Item Creation Date: 4/28/2023

LGL Amend Ord-Olson & Olson LLP

Agenda Item#: 27.

Summary:

ORDINANCE amending Ordinance No. 2022-0304 (Passed on April 20, 2022) to increase the maximum contract amount for Professional Services Contract between City of Houston and **OLSON & OLSON LLP** - \$395,000.00 - Property & Casualty Fund

Background:

The City Attorney recommends City Council approve an amending ordinance to increase the maximum contract amount from \$400,000.00 to \$795,000.00 for a Task Order Professional Services Agreement between the City of Houston ("City") and Olson & Olson LLP ("Firm") for legal assistance related to matters involving complex torts and civil rights litigation. Expenditures to date total nearly the entire amount initially allocated. The additional funding is necessary to handle approximately twenty older lawsuits that have been handled by the General Litigation Section. Due to limited resources, the Legal Department is not capable of handling these cases and seeks the assistance of outside counsel.

Through SPD, under RFQ No. S67-Q26565, the Legal Department engaged in an extensive procurement process to identify law firms to serve as outside counsel for the City, when needed, in a variety of practice areas based on several criteria, including qualifications, experience, and the provision of benefits to the City, such as controlling costs. The Firm was chosen to represent the City in areas including, but not limited to, administrative regulatory law and commercial litigation, civil rights litigation, negotiating and drafting contracts, eminent domain, environmental law, federal and state law, general municipal law, labor and employment law, real estate law, tort litigation, and other legal services requested by the City Attorney.

This contract was awarded by City Council pursuant to Ordinance No. 2022-304 (passed April 20, 2022) in the amount of \$400,000.00, with estimated spending for FY22 at \$185,000 and out years at \$215,000. The Legal Department does not have the internal resources to handle these matters timely without external assistance by the Firm. While the Department has brought some work inhouse, the staffing challenges remain. As a result, the maximum contract amount needs to be increased by \$395,000.00 to cover the need for continued legal services in connection with these matters.

<u>**Hire Houston First:**</u> This procurement is exempt from the City's Hire Houston First Ordinance based on the department's determination that compliance with the ordinance would unduly interfere with contract needs.

Pay or Play: The agreement requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. The Firm will provide health benefits to eligible employees in compliance with City policy.

M/WBE Information:

The contract was awarded with a 24% goal for M/WBE participation. The Firm's MBE partner is Bernardo S. Garza & Associates, PLLC. The firm's invoices to date reflect 13.55% M/WBE participation. The Office of Business Opportunity will continue to monitor this contract to ensure maximum M/WBE participation.

<u>Fiscal Note</u>: Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Arturo G. Michel, City Attorney

Jedediah Greenfield, Chief Procurement Officer

Estimated Spending Authority				
DEPARTMENT FY2023 OUT YEARS TOTAL				
Legal Department	\$100,000.00	\$295,000.00	\$395,000.00	

Prior Council Action:

Ordinance No. 2022-304 (passed on April 20, 2022)

Amount and Source of Funding:

\$395,000.00 Property & Casualty Fund Fund 1004

Contact Information:

ATTACHMENTS:

Description

Туре



Meeting Date: 5/9/2023 District A Item Creation Date: 4/11/2023

25CF121 PSA Rivera HPL New North Regional Library

Agenda Item#: 28.

Summary:

ORDINANCE appropriating \$212,000.00 out of Public Library Consolidated Construction Fund; approving and authorizing Purchase and Sale Agreement between **RAUL RIVERA** and **ANGELA RIVERA**, Sellers, and City of Houston, Texas, Purchaser, for acquisition of approximately 8,250 square feet of land, being Lots 3-5 of Block 35, 8,625 square feet of land, being Lots 3-5 of Block 33, 20,125 square feet of land, being Lots 8-14 of Block 33, and 23,000 square feet of land, being Lots 17-24 of Block 33, out of Washington Heights Subdivision, located in City of Houston, Harris County, Texas 77088, for use by the Houston Public Library - **DISTRICT A - PECK**

Background:

RECOMMENDATION: Approve and authorize a Purchase and Sale Agreement between Raul Rivera and Angela Rivera (Seller) and the City of Houston (Purchaser) for the purchase of 8,250 square feet of land, being Lots 3-5, Block 35 (Parcel GY23-001); 8,625 square feet of land, being Lots 3-5, Block 33 (Parcel GY23-008); 20,125 square feet of land, being Lots 8-14, Block 33 (Parcel GY23-010); and 23,000 square feet of land, being Lots 17-24, Block 33 (Parcel GY23-015); out of Washington Heights, located in Houston, Harris County, Texas 77088 for the Houston Public Library (HPL) and appropriate funds.

SPECIFIC EXPLANATION: The General Services Department recommends approval of a Purchase and Sale Agreement between Raul Rivera and Angela Rivera (Seller) and the City of Houston (Purchaser) for the purchase of 8,250 square feet of land for a purchase price of \$30,000.00; 8,625 square feet of land for a purchase price of \$30,000.00; 20,125 square feet of land for a purchase price of \$45,000.00; and 23,000 square feet of land for a purchase price of \$75,000.00 as determined by surveys plus closing costs. HPL desires to use the land for the new North Regional Library across from Sylvester Turner Park.

The following is a breakdown of expected costs:

\$ 30,000.00	Purchase Price (Parcel GY23-001)
\$ 30,000.00	Purchase Price (Parcel GY23-008)
\$ 65,000.00	Purchase Price (Parcel GY23-010)
\$ 75,000.00	Purchase Price (Parcel GY23-015)
\$ 12,000.00	Estimated Closing Costs
\$212,000.00	Total

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

WBS No.: E-000266-0002-2-01

DIRECTOR'S SIGNATURE/DATE:

C. J. Messiah, Jr. General Services Department

Rhea Brown Lawson, Ph.D. Houston Public Library

Prior Council Action: Ordinance No. 2023-161: March 14, 202

Ordinance No. 2023-161; March 14, 2023

Amount and Source of Funding:

\$212,000.00 Public Library Consolidated Construction Fund (4507)

Contact Information:

Enid M. Howard Council Liaison Phone: 832.393.8023

ATTACHMENTS:

Description

Туре



Meeting Date: 5/9/2023 District A Item Creation Date: 4/11/2023

25CF122 PSA DeLeon HPL New North Regional Library

Agenda Item#: 29.

Summary:

ORDINANCE appropriating \$106,000.00 out of Public Library Consolidated Construction Fund; approving and authorizing Purchase and Sale Agreement between **MARIA G. DELEON**, Seller, and the City of Houston, Texas, Purchaser, for acquisition of approximately 22,000 square feet of land, being Lots 5-12 of Block 34 and 8,250 square feet of land, being Lots 1-3 of Block 34, out of Washington Heights Subdivision, located in City of Houston, Harris County, Texas 77088, for use by the Houston Public Library - **DISTRICT A - PECK**

Background:

RECOMMENDATION: Approve and authorize a Purchase and Sale Agreement between Maria DeLeon (Seller) and the City of Houston (Purchaser) for the purchase of 22,000 square feet of land, being Lots 5-12, Block 34 (Parcel GY23-004) and 8,250 square feet of land, being Lots 1-3, Block 34 (Parcel GY23-006) out of Washington Heights, located in Houston, Harris County, Texas 77088 for the Houston Public Library (HPL) and appropriate funds.

SPECIFIC EXPLANATION: The General Services Department recommends approval of a Purchase and Sale Agreement between Maria DeLeon (Seller) and the City of Houston (Purchaser) for the purchase of 22,000 square feet of land for a purchase price of \$70,000.00 and 8,250 square feet of land for a purchase price of \$30,000.00 as determined by surveys plus closing costs. HPL desires to use the land for the new North Regional Library across from Sylvester Turner Park.

The following is a breakdown of expected costs:

\$ 70,000.00	Purchase Price (Parcel GY23-004)
\$ 30,000.00	Purchase Price (Parcel GY23-006)
<u>\$ 6,000.00</u>	Estimated Closing Costs
\$106,000.00	Total

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

WBS No.: E-000266-0002-2-01

DIRECTOR'S SIGNATURE/DATE:

C. J. Messiah, Jr. General Services Department

Rhea Brown Lawson, Ph.D. Houston Public Library

Prior Council Action:

Ordinance 2023-161; March 14, 2023

Amount and Source of Funding:

\$106,000.00 Public Library Consolidated Construction Fund (4507)

Contact Information:

Enid M. Howard Council Liaison Phone: 832.393.8023

ATTACHMENTS:

Description

Туре



Meeting Date: 5/9/2023 District F Item Creation Date:

25CONS538 – Appropriate Funds – HPD Westside Command Station-Chiller Replacement project

Agenda Item#: 30.

Summary:

ORDINANCE appropriating \$1,206,663.20 out of Police Consolidated Construction Fund to rent a temporary chiller and to replace the existing chillers at Westside Command Station - **DISTRICT F** - **THOMAS**

Background:

RECOMMENDATION: Appropriate funds for the project.

SPECIFIC EXPLANATION: The General Services Department (GSD) recommends that City Council appropriate \$1,206,663.20 out of Police Consolidated Construction Fund to replace the chillers and rent temporary chillers at the Westside Command Station for the Houston Police Department (HPD).

This council action is the appropriation of funds only. The department will utilize existing awards or agreements, if possible. Otherwise, GSD will coordinate with SPD and come back to Council for approval in accordance with City procurement procedures, if necessary.

PROJECT LOCATION: 3203 South Dairy Ashford Road, Houston, TX 77082

PROJECT DESCRIPTION: The existing chillers at Westside Command Station are beyond their useful life with one chiller being no longer operable. This project will replace the existing chillers and necessary components. A temporary chiller is necessary to keep the building operable until the new chillers are delivered and installed.

FUNDING SUMMARY:

- \$ 858,612.00 Construction Services
 \$ 85,861.20 10% Contingency
 \$ 944,473.20 Total Construction Services
 \$ 262,190.00 Equipment Rental
- \$ 1,206,663.20 Total Funding

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

WBS No: G-000164

DIRECTOR'S SIGNATURE/DATE:

C. J. Messiah, Jr. General Services Department

Troy Finner Houston Police Department

Amount and Source of Funding:

\$1,206,663.20 - Police Consolidated Construction Fund (4504)

Contact Information:

Enid M. Howard, Council Liaison General Services Department **Phone**: 832-393-8023

ATTACHMENTS:

Description

Туре



Meeting Date: 5/9/2023 ALL Item Creation Date: 3/17/2023

T32502 - Dredging of Sand/Sediment of the San Jacinto River and Lake Houston (DRC Emergency Services) -ORDINANCE

Agenda Item#: 31.

Summary:

ORDINANCE approving and authorizing agreement between City of Houston and **DRC EMERGENCY SERVICES**, **LLC** to provide Dredging of Sand/Sediment Services for the Mayor's Office of Disaster Recovery – 3 Years with 2 one-year options - \$29,000,000.00 - Grant Fund

Background:

Request for Proposals Received on November 3, 2022 for S83-T32502 - Approve an ordinance awarding a contract to DRC Emergency Services in the amount not to exceed \$29,000,000.00 to provide dredging of sand/sediment services for the Mayor's Office of Disaster Recovery.

Specific Explanation:

The Chief Recovery Officer and the Chief Procurement Officer recommends that City Council approve an ordinance awarding a **three-year contract**, **with two one-year options to DRC Emergency Services** in the maximum contract amount of **\$29,000,000.00** to provide dredging of sand/sediment services for the Mayor's Office of Disaster Recovery. Houston Public Works will manage the contract for the life of the contract.

The scope of work requires the qualified contractor to provide mechanical and/or hydraulic dredging of sand/sediment from public property with City limits and proper disposal of the debris. The work will consist of loading and hauling from public waterways to disposal sites. Dredging removal operations may also include the removal of tree stumps, cutting and removing partially uprooted or split trees and tree stumps, and collection of debris laden sand.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Thirteen (13) prospective proposers downloaded the solicitation document on the Strategic Procurement Division's (SPD) e-bidding website, and as a result, one (1) proposal was received from DRC Emergency Services. Subsequent to the receipt of proposals, proposers were contacted to determine the reason for the limited response to the RFP. Proposers advised that they either did not provide hydraulic work, difficult to determine the precise need/goal for this project or they provide design work.

The evaluation committee (EC) was comprised of five (5) voting members. Evaluation Committee members were from the Mayor's Office of Recovery, Solid Waste Management and Houston Public Works.

The proposals were evaluated based upon the following criteria:

- 1. Qualification
- 2. Experience
- 3. Capacity to Perform
- 4. Fee Schedule Proposal

DRC Emergency Management, being the sole proposer, was deemed the best respondent, based on DRC meeting the requirements of the scope of work.

MWBE Subcontracting:

The RFP was issued with a goal-oriented contract with a 9% participation level. DRC Emergency Services has designated the below names companies as its certified MWBE subcontractors:

Company	Type of Work	Percentage
AD Construction & Development	Hauling	5%
Better Days Management	Consulting	1%
The Donatto Group	Consulting	1%
Scruggs Environmental Services	Hauling	2%
Total MWBE Participation	9%	

Pay or Play Program:

The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, DRC Emergency Services has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's "Hire Houston First" ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, DRC Emergency Services is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

No Fiscal Note is required on grant items.

Jedidiah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division **Department Approval Authority**

ESTIMATED SPENDING AUTHORITY

Department	FY2023	Out-Years	Amount
Mayor's Office of Disaster	\$7,000,000.00	\$22,000,000.00	\$29,000,000.00

Recovery		

Amount and Source of Funding:

\$29,000,000.00 State- Grant Funded

Fund No.:5010

Contact Information:

NAME:	DEPARTMENT/DIVISION	PHONE
Barbara Fisher, Division Manager	FIN/SPD	832.393.8722
Gloria Moreno ,Mayor's Office of Disaster Recovery	MYR	832.393.1074

ATTACHMENTS:

Description Signed Coversheet

Туре

Signed Cover sheet



Meeting Date: 5/2/2023 ALL

Item Creation Date: 3/17/2023

T32502 - Dredging of Sand/Sediment of the San Jacinto River and Lake Houston (DRC Emergency Services) - ORDINANCE

Agenda Item#: 34.

Background:

Request for Proposals Received on November 3, 2022 for S83-T32502 - Approve an ordinance awarding a contract to DRC Emergency Services in the amount not to exceed \$29,000,000.00 to provide dredging of sand/sediment services for the Mayor's Office of Disaster Recovery.

Specific Explanation:

The Chief Recovery Officer and the Chief Procurement Officer recommends that City Council approve an ordinance awarding a **threeyear contract, with two one-year options to DRC Emergency Services** in the maximum contract amount of **\$29,000,000.00** to provide dredging of sand/sediment services for the Mayor's Office of Disaster Recovery. Houston Public Works will manage the contract for the life of the contract.

The scope of work requires the qualified contractor to provide mechanical and/or hydraulic dredging of sand/sediment from public property with City limits and proper disposal of the debris. The work will consist of loading and hauling from public waterways to disposal sites. Dredging removal operations may also include the removal of tree stumps, cutting and removing partially uprooted or split trees and tree stumps, and collection of debris laden sand.

This project was advertised in accordance with the requirements of the State of Texas bid laws. Thirteen (13) prospective proposers downloaded the solicitation document on the Strategic Procurement Division's (SPD) e-bidding website, and as a result, one (1) proposal was received from DRC Emergency Services. Subsequent to the receipt of proposals, proposers were contacted to determine the reason for the limited response to the RFP. Proposers advised that they either did not provide hydraulic work, difficult to determine the precise need/goal for this project or they provide design work.

The evaluation committee (EC) was comprised of five (5) voting members. Evaluation Committee members were from the Mayor's Office of Recovery, Solid Waste Management and Houston Public Works.

The proposals were evaluated based upon the following criteria:

- 1. Qualification
- 2. Experience
- 3. Capacity to Perform
- 4. Fee Schedule Proposal

DRC Emergency Management, being the sole proposer, was deemed the best respondent, based on DRC meeting the requirements of the scope of work.

MWBE Subcontracting:

The RFP was issued with a goal-oriented contract with a 9% participation level. DRC Emergency Services has designated the below names companies as its certified MWBE subcontractors:

Company	Type of Work	Percentage
AD Construction & Development	Hauling	5%
Better Days Management	Consulting	1%
The Donatto Group	Consulting	1%
Scruggs Environmental Services	Hauling	2%
Total MWBE Participation	·	9%

Pay or Play Program:

The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, DRC Emergency Services has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

Hire Houston First:

The proposed contract requires compliance with the City's "Hire Houston First" ordinance that promotes economic opportunity for Houston businesses, while supporting job creation. In this case, DRC Emergency Services is a designated HHF company, but they were the successful awardee without application of the HHF preference.

Fiscal Note:

No Fiscal Note is required on grant items.

DocuSigned by:



Jedidian Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

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Department Approval Authority



ESTIMATED SPENDING AUTHORITY

Department	FY2023	Out-Years	Amount
Mayor's Office of Disaster	\$7,000,000.00	\$22,000,000.00	\$29,000,000.00
Recovery			

Amount and Source of Funding:

\$29,000,000.00 State- Grant Funded

Fund No.:5010

Contact Information:

NAME:	DEPARTMENT/DIVISION	PHONE
Barbara Fisher, Division Manager	FIN/SPD	832.393.8722
Gloria Moreno ,Mayor's Office of Disaster Recovery	MYR	832.393.1074

ATTACHMENTS:

Description	Туре
Drug Forms	Backup Material
POP Form 1	Backup Material
POP Form 2	Backup Material
MWBE Contract Specific Goal Request	Signed Cover sheet
Ownership Form	Backup Material
Delinquent Tax Report	Backup Material
AM BEST Crum & Forster	Backup Material
AM BEST Texas Mutal Insurance	Backup Material
AM BEST United State Fire Insurance	Backup Material
Certificate of Funds	Financial Information
Certificate of Insurance	Backup Material
Commercial General Liability Endorsement	Backup Material
Workers Comp Endorsement	Backup Material
Verification of Grant Funding-JC	Backup Material



Meeting Date: 5/9/2023

Item Creation Date:

MYR - Mid-America Arts Alliance agreement

Agenda Item#: 32.

Summary:

ORDINANCE approving and awarding Subrecipient Agreement between City of Houston and the **MID-AMERICA ARTS ALLIANCE** to receive and distribute Arts and Cultural Stabilization Grant Funds to Houston Arts and Cultural Organizations for the Mayor's Office of Cultural Affairs, providing a maximum contract amount - Through December 31, 2024 with 4 one-year options - \$5,000,000.00 - ARPA Recovery Fund

Background:

In order to off-set the years long impact of COVID on the cultural economy, the Director of the Mayor's Office of Cultural Affairs requests Council approve a subrecipient agreement with **THE MID-AMERICA ARTS ALLIANCE** and provide \$5,000,000.00 in American Rescue Plan Act funds for the Houston Arts and Cultural Stabilization Grant Program. The funds will be disbursed as grants to arts and cultural organization in Houston. The term of the agreement is through December 31, 2024 with 4 one-year options. M-AAA has previously successfully distributed federal funds in Houston.

The US Federal Treasury and Texas Comptroller single out the travel and tourism industry – which includes the arts – as hardest hit economically, both in Texas and nationally. According to the Texas Comptroller, Texas's arts and entertainment industries were among the hardest hit by the pandemic with \$1.6 billion in cumulative losses for the creative industries in Houston along with a loss of more than 42,000 creative jobs per the Brookings Institution. The arts were the first industry to shutter and the last allowed to re-open, and are still not close to pre-pandemic capacity or production

The Subrecipient Agreement requires that M-AAA fully manage the grant program by ensure that the distribution of funds be accessible, transparent, equitable and in accordance with current governing laws, regulations or written procedures or protocols. M-AAA will provide an objective score based application and conduct substantive outreach and virtual application workshops and technical assistance prior to application deadlines. They will provide notification to applicants in a timely fashion and manage all distributions of funds. The application will be open in June with planned distribution of funds by M-AAA in September 2023.

The Houston Arts and Cultural Stabilization Grant Program will assist in the recovery and sustainability of one of Houston's economic drivers. Funds will be administered and distributed as direct grants to arts nonprofits. Allowable expenses will include only: payroll, local artists fees, and marketing. This gives each recipient maximum flexibility to meet their unique needs while also

ensuring the majority of the funds are used to support the income of the individual artists and administrators who drive the cultural economy. The grant program is focused on these three allowable expenses to prioritize recovery, stabilization of the cultural economy, including incentivizing support of Houston-based artists by grantees, and increase cultural resilience.

Investing American Rescue Plan funding in Houston's arts and culture sector—from the largest, iconic institutions to the life and work of the individual artist, from the neighborhood small business dance studio to the diversity of cultural coalitions—is the among the best ways we can restore, reinvigorate, and reimagine our region's economy and way of life

400,000.00
,000,000.00

<u>Fiscal Note:</u> No Fiscal Note is required on grant items

Necole Irvin, Director Mayor's Office of Cultural Affairs

Estimated Spending Authority		
Department Current FY		
Mayor's Office	ayor's Office 5,000,000.00	
TOTAL 5,000,000.00		

Amount and Source of Funding:

\$5,000,000.00 ARPA Recovery Fund Fund 5309

Contact Information:

Necole Irvin, Director Mayor's Office of Cultural Affairs **Phone:** 832-393-1097

ATTACHMENTS:

Description Coversheet Туре

Signed Cover sheet



Meeting Date: 5/9/2023

Item Creation Date:

MYR - Mid-America Arts Alliance agreement

Agenda Item#: 39.

Summary:

ORDINANCE approving and authorizing Subrecipient Agreement between the City of Houston and **THE MID-AMERICA ARTS ALLIANCE** to distribute Arts and Cultural Stabilization Grant Funds to Houston Arts and Cultural Organizations for the Mayor's Office of Culture Affairs - \$5,000,000.00 - Grant Fund

Background:

In order to off-set the years long impact of COVID on the cultural economy, the Director of the Mayor's Office of Cultural Affairs requests Council approve a subrecipient agreement with **THE MID-AMERICA ARTS ALLIANCE** and provide \$5,000,000.00 in American Rescue Plan Act funds for the Houston Arts and Cultural Stabilization Grant Program. The funds will be disbursed as grants to arts and cultural organization in Houston. The term of the agreement is through December 31, 2024 with 4 one-year options. M-AAA has previously successfully distributed federal funds in Houston.

The US Federal Treasury and Texas Comptroller single out the travel and tourism industry – which includes the arts – as hardest hit economically, both in Texas and nationally. According to the Texas Comptroller, Texas's arts and entertainment industries were among the hardest hit by the pandemic with \$1.6 billion in cumulative losses for the creative industries in Houston along with a loss of more than 42,000 creative jobs per the Brookings Institution. The arts were the first industry to shutter and the last allowed to re-open, and are still not close to pre-pandemic capacity or production

The Subrecipient Agreement requires that M-AAA fully manage the grant program by ensure that the distribution of funds be accessible, transparent, equitable and in accordance with current governing laws, regulations or written procedures or protocols. M-AAA will provide an objective score based application and conduct substantive outreach and virtual application workshops and technical assistance prior to application deadlines. They will provide notification to applicants in a timely fashion and manage all distributions of funds. The application will be open in June with planned distribution of funds by M-AAA in September 2023.

The Houston Arts and Cultural Stabilization Grant Program will assist in the recovery and sustainability of one of Houston's economic drivers. Funds will be administered and distributed as direct grants to arts nonprofits. Allowable expenses will include only: payroll, local artists fees, and marketing. This gives each recipient maximum flexibility to meet their unique needs while also ensuring the majority of the funds are used to support the income of the individual artists and administrators who drive the cultural economy. The grant program is focused on these three allowable expenses to prioritize recovery, stabilization of the cultural economy, including incentivizing support of Houston-based artists by grantees, and increase cultural resilience.

Investing American Rescue Plan funding in Houston's arts and culture sector—from the largest, iconic institutions to the life and work of the individual artist, from the neighborhood small business dance studio to the diversity of cultural coalitions—is the among the best ways we can restore, reinvigorate, and reimagine our region's economy and way of life

Arts and Culture Stabilization Grant	\$4,600,000.00
Program Costs	\$ 400,000.00
Total	\$5,000,000.00

<u>Fiscal Note:</u> No Fiscal Note is required on grant items

-DocuSigned by:

Necole Irvin

Necole IIVin, Difector 5/1/2023 Mayor's Office of Cultural Affairs

Estimated Spending Authority		
Department Current FY		
Mayor's Office	5,000,000.00	
TOTAL	5,000,000.00	

Amount and Source of Funding:

-

\$5,000,000.00 ARPA Recovery Fund Fund 5309

Contact Information:

Necole Irvin, Director Mayor's Office of Cultural Affairs **Phone:** 832-393-1097

ATTACHMENTS:

Description Subrecipient Agreement Fiscal Form A Caption **Type** Contract/Exhibit Financial Information Other



Meeting Date: 5/9/2023 District H Item Creation Date: 11/4/2022

PLN - Special Minimum Lot Size Block App No. 818 (800 block of Ridge Street, north and south sides)

Agenda Item#: 33.

Summary:

ORDINANCE establishing the 800 block of Ridge Street, north and south sides, within the City of Houston, Texas, as a Special Minimum Lot Size Block pursuant to Chapter 42 of the Code of Ordinances Houston, Texas - **DISTRICT H - CISNEROS**

Background:

In accordance with Section 42-197 of the Code of Ordinances, the property owner of 814 Ridge Street, Lot 7, Block 14 of the Woodland Terrace Subdivision, initiated an application for the designation of a Special Minimum Lot Size Block (SMLSB). The application includes written evidence of support from the owners of 64% of the block. The Planning and Development Department mailed notifications to property owners of fourteen (14) lots indicating that the SMLSB application had been submitted. The notification further stated that written protest must be filed with the Planning and Development Department within thirty days of mailing.

In accordance with the Code, since no protest was filed and no action was required by the Houston Planning Commission, the application may be submitted directly to City Council for consideration.

The Planning and Development Department recommends that City Council adopt an ordinance establishing a Special Minimum Lot Size of 5,000 square feet for the 800 block of Ridge Street, north and south sides.

Margaret Wallace Brown, AICP, CNU-A Director Planning and Development Department

Contact Information:

Anna Sedillo, Council Liaison 832-393-6578

Davonte Caldwell, Planner III 832-393-6568

ATTACHMENTS:

Description RCA **Type** Signed Cover sheet



Meeting Date: 5/2/2023 District H Item Creation Date: 11/4/2022

PLN - Special Minimum Lot Size Block App No. 818 (800 block of Ridge Street, north and south sides)

Agenda Item#: 17.

Background:

In accordance with Section 42-197 of the Code of Ordinances, the property owner of 814 Ridge Street, Lot 7, Block 14 of the Woodland Terrace Subdivision, initiated an application for the designation of a Special Minimum Lot Size Block (SMLSB). The application includes written evidence of support from the owners of 64% of the block. The Planning and Development Department mailed notifications to property owners of fourteen (14) lots indicating that the SMLSB application had been submitted. The notification further stated that written protest must be filed with the Planning and Development Department within thirty days of mailing.

In accordance with the Code, since no protest was filed and no action was required by the Houston Planning Commission, the application may be submitted directly to City Council for consideration.

The Planning and Development Department recommends that City Council adopt an ordinance establishing a Special Minimum Lot Size of 5,000 square feet for the 800 block of Ridge Street, north and south sides.

Margaret Wallace Brown, AICP, CNU-A Director Planning and Development Department

Contact Information:

Anna Sedillo, Council Liaison 832-393-6578

Davonte Caldwell, Planner III 832-393-6568

ATTACHMENTS:

Description Map Type Backup Material



Meeting Date: 5/9/2023 District H Item Creation Date: 11/4/2022

PLN - Special Minimum Lot Size Block App No. 820 (2700 block of Julian Street, west side)

Agenda Item#: 34.

Summary:

ORDINANCE establishing the west side of the 2700 block of Julian Street, within the City of Houston, Texas, as a Special Minimum Lot Size Block pursuant to Chapter 42 of the Code of Ordinances Houston, Texas - **DISTRICT H - CISNEROS**

Background:

In accordance with Section 42-197 of the Code of Ordinances, the property owner of 2701 Julian Street, Lot 25, Block 2 of the Ridgemont Section 1 Subdivision, initiated an application for the designation of a Special Minimum Lot Size Block (SMLSB). The application includes written evidence of support from the owners of 100% of the blockface. The Planning and Development Department mailed notifications to property owners of three (3) lots indicating that the SMLSB application had been submitted. The notification further stated that written protest must be filed with the Planning and Development Department within thirty days of mailing.

In accordance with the Code, since no protest was filed and no action was required by the Houston Planning Commission, the application may be submitted directly to City Council for consideration.

The Planning and Development Department recommends that City Council adopt an ordinance establishing a Special Minimum Lot Size of 6,500 square feet for the 2700 block of Julian Street, west side.

Margaret Wallace Brown, AICP, CNU-A Director Planning and Development Department

Contact Information:

Anna Sedillo, Council Liaison 832-393-6578

Davonte Caldwell, Planner III 832-393-6568

ATTACHMENTS:

Description RCA

Type Signed Cover sheet



Meeting Date: 5/2/2023 District H Item Creation Date: 11/4/2022

PLN - Special Minimum Lot Size Block App No. 820 (2700 block of Julian Street, west side)

Agenda Item#: 18.

Background:

In accordance with Section 42-197 of the Code of Ordinances, the property owner of 2701 Julian Street, Lot 25, Block 2 of the Ridgemont Section 1 Subdivision, initiated an application for the designation of a Special Minimum Lot Size Block (SMLSB). The application includes written evidence of support from the owners of 100% of the blockface. The Planning and Development Department mailed notifications to property owners of three (3) lots indicating that the SMLSB application had been submitted. The notification further stated that written protest must be filed with the Planning and Development Department within thirty days of mailing.

In accordance with the Code, since no protest was filed and no action was required by the Houston Planning Commission, the application may be submitted directly to City Council for consideration.

The Planning and Development Department recommends that City Council adopt an ordinance establishing a Special Minimum Lot Size of 6,500 square feet for the 2700 block of Julian Street, west side.

DocuSigned by:

Margaret Wallace Brown, AICP, CNU-A Director Planning and Development Department

<u>Contact Information:</u> Anna Sedillo, Council Liaison 832-393-6578

Davonte Caldwell, Planner III 832-393-6568

ATTACHMENTS: Description

Мар

Type Backup Material



Meeting Date: 5/9/2023 District E Item Creation Date: 4/6/2023

HPW20TAE13/54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No.3)

Agenda Item#: 35.

Summary:

ORDINANCE amending Ordinance Number 2019-0734 to include the acquisition of twenty-six parcels for the 54-Inch Water Line Along Galveston Road Project (from HCFCD Channel No. B-104-05-00 to CLCWA Pump Station No. 3) and further finding and determining public convenience and necessity for the acquisition of such parcels by gift, dedication, purchase and if necessary, the use of eminent domain - **DISTRICT E - MARTIN**

Background:

SUBJECT: AMENDING Ordinance 2019-0734, passed September 25, 2019, to include new parcels for the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3) by dedication, purchase, or condemnation.

RECOMMENDATION: (Summary) It is recommended City Council amend Ordinance 2019-0734, passed on September 25, 2019, to authorize and approve the acquisition to include new parcels for the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3) by dedication, purchase, or condemnation.

SPECIFIC EXPLANATION: The project program provides for the design and construction of transmission and distribution lines to convey treated water from surface water facilities. This program is required to comply with the Harris-Galveston Subsidence District's requirements and to implement the City's regionalization plan. This program is part of the City's long range water supply plan.

By Ordinance 2019-0734, passed on September 25, 2019, City Council authorized and approved the acquisition of parcels by dedication, purchase, or condemnation for the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3). Since Ordinance 2019-0734 passed, new parcels were added to the project.

Therefore, it is recommended that Council amend Ordinance 2019-0734, passed September 25, 2019, to include the acquisition to include new parcels. This action authorizes payment for costs of

purchases/condemnations, relocation assistance land expenses, appraisal fees, title policies/services, recording fees and other acquisition costs in connection with negotiations to settle purchases; finds a public necessity for the project; and approves and authorizes the condemnation of the land and improvements thereon. If negotiations to acquire the property cannot be concluded as a dedication or purchase or for any reason for which acquisition by condemnation is warranted, this action authorizes the City Attorney to file or cause Eminent Domain proceedings to be filed and acquire land, rights-of-way and/or easements for said purposes and authorizes payment for the Award of Special Commissioners and court costs associated with condemnation proceedings. Parcels with a consideration that exceeds the spending authority threshold set by State law will be submitted to City Council as they are finalized. This will expedite the process of acquiring land, rights-of-way and/or easements in support of the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3).

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

S-000900-0144-2

Prior Council Action:

Ordinance 2019-0734, passed September 25, 2019 Ordinance 2018-0756, passed September 19, 2018

Amount and Source of Funding:

No additional funding required. (Funds were appropriated under Ordinance 2018-0756)

Contact Information:

Addie L. Jackson, Esq. Assistant Director – Real Estate Services Phone: (832) 395-3164

ATTACHMENTS:

Description Signed coversheet Location Map **Type** Signed Cover sheet Backup Material



CITY OF HOUSTON - CITY COUNCIL Meeting Date:

District E Item Creation Date: 4/6/2023

HPW20TAE13/54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No.3)

Agenda Item#:

Background:

SUBJECT: AMENDING Ordinance 2019-0734, passed September 25, 2019, to include new parcels for the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3) by dedication, purchase, or condemnation.

RECOMMENDATION: (Summary) It is recommended City Council amend Ordinance 2019-0734, passed on September 25, 2019, to authorize and approve the acquisition to include new parcels for the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3) by dedication, purchase, or condemnation.

SPECIFIC EXPLANATION: The project program provides for the design and construction of transmission and distribution lines to convey treated water from surface water facilities. This program is required to comply with the Harris-Galveston Subsidence District's requirements and to implement the City's regionalization plan. This program is part of the City's long range water supply plan.

By Ordinance 2019-0734, passed on September 25, 2019, City Council authorized and approved the acquisition of parcels by dedication, purchase, or condemnation for the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3). Since Ordinance 2019-0734 passed, new parcels were added to the project.

Therefore, it is recommended that Council amend Ordinance 2019-0734, passed September 25, 2019, to include the acquisition to include new parcels. This action authorizes payment for costs of land purchases/condemnations, relocation assistance expenses, appraisal fees, title policies/services, recording fees and other acquisition costs in connection with negotiations to settle purchases; finds a public necessity for the project; and approves and authorizes the condemnation of the land and improvements thereon. If negotiations to acquire the property cannot be concluded as a dedication or purchase or for any reason for which acquisition by condemnation is warranted, this action authorizes the City Attorney to file or cause Eminent Domain proceedings to be filed and acquire land, rights-of-way and/or easements for said purposes and authorizes payment for the Award of Special Commissioners and court costs associated with condemnation proceedings. Parcels with a consideration that exceeds the spending authority threshold set by State law will be submitted to City Council as they are finalized. This will expedite the process of acquiring land, rights-of-way and/or easements in support of the 54-INCH WATER LINE ALONG GALVESTON ROAD PROJECT (from HCFCD Channel No. B104-05-00 to CLCWA Pump Station No. 3).

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by: Haddoch 4/19/2023

Carôl Ellinger Haddock, P.E., Director Houston Public Works

S-000900-0144-2

Prior Council Action:

Ordinance 2019-0734, passed September 25, 2019 Ordinance 2018-0756, passed September 19, 2018

Amount and Source of Funding:

No additional funding required. (Funds were appropriated under Ordinance 2018-0756)

Contact Information:

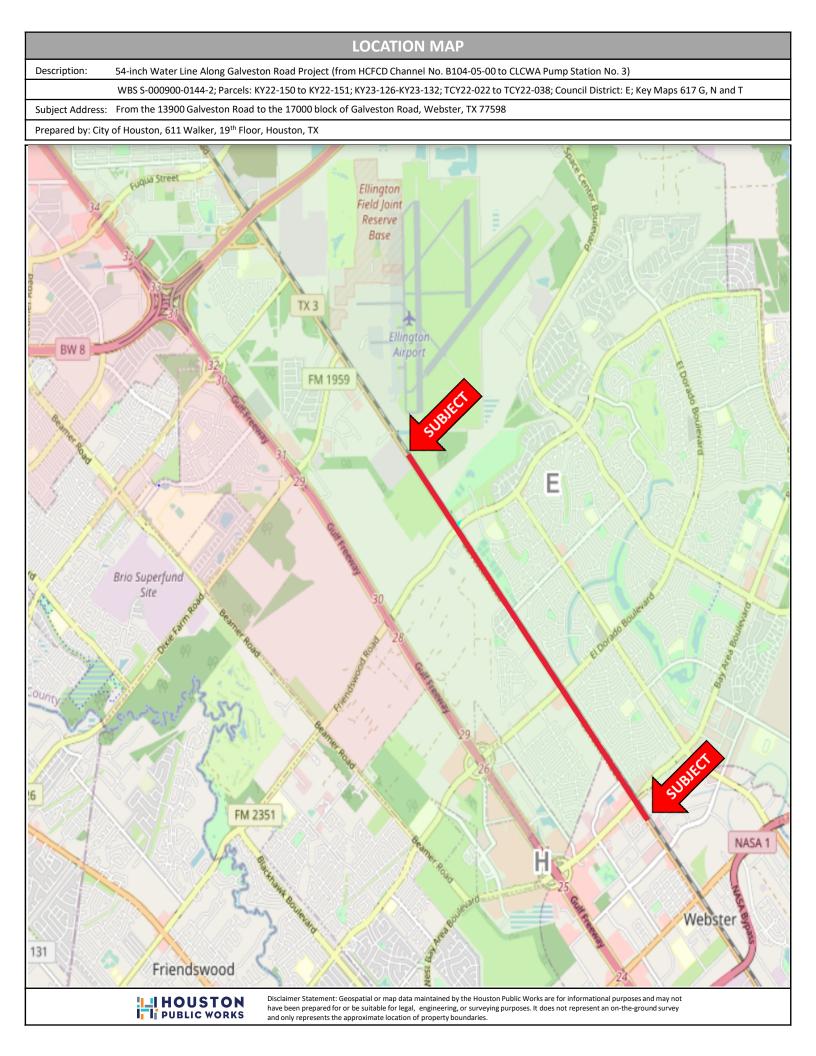
Addie L. Jackson, Esq. Assistant Director – Real Estate Services Phone: (832) 395-3164

ATTACHMENTS:

Description Location Map Metes and Bounds and Surveys Ordinance 2019-0734 w/coversheet Ordinance 2018-0756 w/coversheet

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Backup Material Backup Material Backup Material Backup Material





Meeting Date: 5/9/2023 District B Item Creation Date: 4/6/2023

HPW20TBS04/ NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT

Agenda Item#: 36.

Summary:

ORDINANCE amending Ordinance Number 2022-0861 to include the acquisition of nine additional parcels for the North Corridor Consolidation Package 3 — Flow Diversion (36-inch) (from Imperial Valley WWTP to Northgate Regional Lift Station) Project and further finding and determining public convenience and necessity for the acquisition of such parcels by gift, dedication, purchase and if necessary, the use of eminent domain - **DISTRICT B - JACKSON**

Background:

<u>SUBJECT:</u> AMENDING Ordinance 2022-0861, passed November 2, 2022, to include the acquisition of additional Parcels DY23-010, DY23-011, DY23-012, DY23-013, DY23-018, TCY23-035, TCY23-036, TCY23-040 and TCY23-041 for the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT by dedication, purchase, or condemnation.

RECOMMENDATION: (Summary) It is recommended City Council amend Ordinance 2022-0861, passed November 2, 2022, to authorize and approve the acquisition of new Parcels for the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT by dedication, purchase, or condemnation.

SPECIFIC EXPLANATION: This project provides for implementation of a plan for the phased consolidation of facilities. This project is required to control operations and maintenance costs and to ensure regulatory compliance.

By Ordinance 2022-0861, passed November 2, 2022, City Council authorized and approved the acquisition of parcels by dedication, purchase, or condemnation for the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT. Since Ordinance 2022-0861 passed, new Parcels DY23-010, DY23-011, DY23-012, DY23-013, DY23-018, TCY23-035, TCY23-036, TCY23-040 and TCY23-041 have been added to the project.

Therefore, it is recommended that Council amend Ordinance 2022-0861, passed November 2,

2022, to include the acquisition of new Parcels DY23-010, DY23-011, DY23-012, DY23-013, DY23-018, TCY23-035, TCY23-036, TCY23-040 and TCY23-041. This action authorizes payment for costs of land purchases/condemnations, relocation assistance expenses, appraisal fees, title policies/services, recording fees and other acquisition costs in connection with negotiations to settle purchases; finds a public necessity for the project; and approves and authorizes the condemnation of the land and improvements thereon. If negotiations to acquire the property cannot be concluded as a dedication or purchase or for any reason for which acquisition by condemnation is warranted, this action authorizes the City Attorney to file or cause Eminent Domain proceedings to be filed and acquire land, rights-of-way and/or easements for said purposes and authorizes payment for the Award of Special Commissioners and court costs associated with condemnation proceedings. Parcels with a consideration that exceeds the spending authority threshold set by State law will be submitted to City Council as they are finalized. This will expedite the process of acquiring land, rights-of-way and/or easements in support of the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT.

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

R-000536-0030-2

Prior Council Action:

Ordinance 2022-0861, passed November 2, 2022 Ordinance 2018-0756, passed September 19, 2018

Amount and Source of Funding:

No additional funding required. (Funds were appropriated under Ordinance 2018-0756)

Contact Information:

Addie L. Jackson, Esq. Assistant Director – Real Estate Services Phone: (832) 395-3164

ATTACHMENTS:

Description Signed coversheet Location Map Туре

Signed Cover sheet Backup Material



Meeting Date: District B Item Creation Date: 4/6/2023

HPW20TBS04/ NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT

Agenda Item#:

Background:

SUBJECT: AMENDING Ordinance 2022-0861, passed November 2, 2022, to include the acquisition of additional Parcels DY23-010, DY23-011, DY23-012, DY23-013, DY23-018, TCY23-035, TCY23-036, TCY23-040 and TCY23-041 for the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT by dedication, purchase, or condemnation.

RECOMMENDATION: (Summary) It is recommended City Council amend Ordinance 2022-0861, passed November 2, 2022, to authorize and approve the acquisition of new Parcels for the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT by dedication, purchase, or condemnation.

SPECIFIC EXPLANATION: This project provides for implementation of a plan for the phased consolidation of facilities. This project is required to control operations and maintenance costs and to ensure regulatory compliance.

By Ordinance 2022-0861, passed November 2, 2022, City Council authorized and approved the acquisition of parcels by dedication, purchase, or condemnation for the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT. Since Ordinance 2022-0861 passed, new Parcels DY23-010, DY23-011, DY23-012, DY23-013, DY23-018, TCY23-035, TCY23-036, TCY23-040 and TCY23-041 have been added to the project.

Therefore, it is recommended that Council amend Ordinance 2022-0861, passed November 2, 2022, to include the acquisition of new Parcels DY23-010, DY23-011, DY23-012, DY23-013, DY23-018, TCY23-035, TCY23-036, TCY23-040 and TCY23-041. This action authorizes payment for costs of land purchases/condemnations, relocation assistance expenses, appraisal fees, title policies/services, recording fees and other acquisition costs in connection with negotiations to settle purchases; finds a public necessity for the project; and approves and authorizes the condemnation of the land and improvements thereon. If negotiations to acquire the property cannot be concluded as a dedication or purchase or for any reason for which acquisition by condemnation is warranted, this action authorizes the City Attorney to file or cause Eminent Domain proceedings to be filed and acquire land, rights-of-way and/or easements for said purposes and authorizes payment for the Award of Special Commissioners and court costs associated with condemnation proceedings. Parcels with a consideration that exceeds the spending authority threshold set by State law will be submitted to City Council as they are finalized. This will expedite the process of acquiring land, rights-of-way and/or easements in support of the NORTH CORRIDOR CONSOLIDATION PACKAGE 3 — FLOW DIVERSION (36-INCH) (From Imperial Valley WWTP to Northgate Regional Lift Station) PROJECT.

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by 4/19/2023 faddoch

Carôl Effinger Haddock, P.E., Director Houston Public Works

R-000536-0030-2

Prior Council Action: Ordinance 2022-0861, passed November 2, 2022 Ordinance 2018-0756, passed September 19, 2018

Amount and Source of Funding:

No additional funding required. (Funds were appropriated under Ordinance 2018-0756)

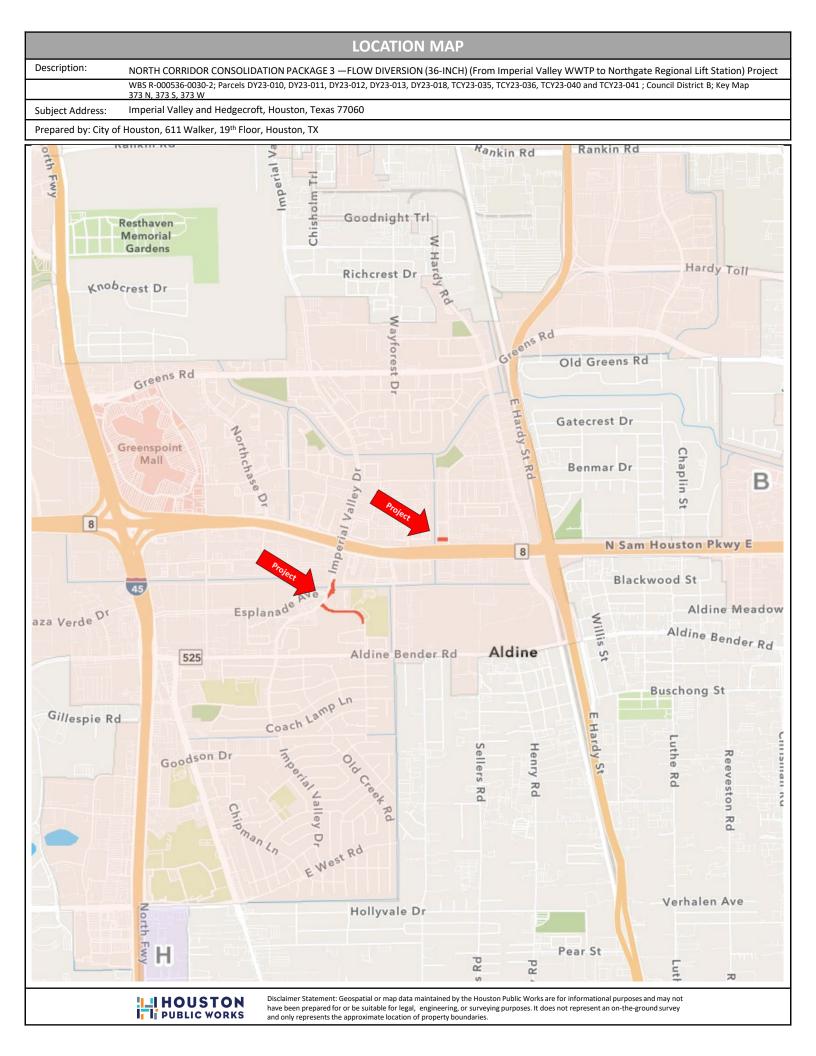
Contact Information: Addie L. Jackson, Esq. Assistant Director – Real Estate Services Phone: (832) 395-3164

ATTACHMENTS:

Description Ordinance 2022-0861 w/coversheet Ordinance 2018-0756 w/coversheet Location Map Metes and Bounds and Surveys

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Meeting Date: 5/9/2023 ALL Item Creation Date: 10/12/2022

HPW-20PDP55.A1 - Harris County ILA for Street Level Imagery and Data Services

Agenda Item#: 37.

Summary:

ORDINANCE amending Ordinance No. 2020-0946 to increase the maximum contract amount; approving and authorizing first amendment to Interlocal Agreement between City of Houston and **HARRIS COUNTY, TEXAS** for the High-Resolution Street-Level Imagery Services with Light Detection and Ranging and Data Extraction Services (Approved by Ordinance 2020-0946) - \$775,000.00 - Enterprise Fund

Background:

RECOMMENDATION: Approve an ordinance authorizing the First Amendment to the Interlocal Agreement between the City of Houston and Harris County (approved by Ordinance No. 2020-0946 on November 04, 2020) to allow the City to continue to collaborate with Harris County on the High-Resolution Street-Level Imagery Services with Light Detection and Ranging (LIDAR) and data extraction services, (the "LIDAR Project").

SPECIFIC EXPLANATION: The Director of Houston Public Works recommends that City Council approve an ordinance authorizing a First Amendment to the Agreement between the City of Houston and Harris County, to allow the City to continue to collaborate with the County on the LIDAR project, and to increase its contributions towards the acquisition of additional imagery and LIDAR data. This first amendment will also result in the increase in the maximum contract amount from \$250,250.00 to \$1,025,250.00, which includes the City's cost-share obligation for the additional data services.

The Interlocal Agreement was awarded on November 04, 2020, by Ordinance No. 2020-0946, with the City electing to participate in the data sharing and extraction services for a one year period, for the amount of \$250,250.00. However, the agreement also allows the parties to extend the contract period beyond the initial term, to facilitate additional efforts related to the LIDAR project. This term extension and continued collaboration is possible because the County's current contract with the selected LIDAR vendor, which commenced on November 12, 2019, also includes four option years, ending on November 11, 2024. The County will continue to provide the City with access and use of the LIDAR project data as needed.

This data shall be used for Houston Public Works operations, visualization, and location of assets in the public right of way, drainage investigations and studies, floodplain management, permitting support, infrastructure planning disaster planning and damage assessment. Harris County will acquire data extraction services to extract finished floor elevations for all structures visible from the public right of way in in Harris County including Houston City limits. This extracted data shall include position and elevation data that is tied to Harris County reference marks and to the current horizontal datum, North America Datum (NAD) 1983 and current vertical datum, North American Vertical Datum (NAVD) 1988, 2001 Adjustment.

LOCATION: City-wide within the limits of Harris County

<u>FISCAL NOTE</u>: Funding for this item is included in the FY2023 Adopted Budget. Therefore, no fiscal note is required as stated in the Financial Policies.

Carol Ellinger Haddock, P.E. Director Houston Public Works

Estimated Spending Authority				
Department FY 2023 Out Years Total				
Houston Public Works	\$500,000.00	\$275,000.00	\$775,000.00	

Prior Council Action:

Ordinance No. 2020-0946 - Passed on November 4, 2020

Amount and Source of Funding:

\$775,000.00 Water and Sewer System Operating Fund Fund 8300

Contact Information:

Name:	Department/Division	Phone
Brian Blum, Assistant Director	HPW/ Financial Management Service- PFW	832.395.2717
Edith Beal, Senior Contract Administrator	HPW/Financial Management Service- PFW	832.395.3704

ATTACHMENTS:

Description Signed Coversheet Туре

Signed Cover sheet



Meeting Date: ALL

Item Creation Date: 10/12/2022

HPW-20PDP55.A1 - Harris County ILA for Street Level Imagery and Data Services

Agenda Item#:

Background:

RECOMMENDATION: Approve an ordinance authorizing the First Amendment to the Interlocal Agreement between the City of Houston and Harris County (approved by Ordinance No. 2020-0946 on November 04, 2020) to allow the City to continue to collaborate with Harris County on the High-Resolution Street-Level Imagery Services with Light Detection and Ranging (LIDAR) and data extraction services, (the "LIDAR Project").

SPECIFIC EXPLANATION: The Director of Houston Public Works recommends that City Council approve an ordinance authorizing a First Amendment to the Agreement between the City of Houston and Harris County, to allow the City to continue to collaborate with the County on the LIDAR project, and to increase its contributions towards the acquisition of additional imagery and LIDAR data. This first amendment will also result in the increase in the maximum contract amount from \$250,250.00 to \$1,025,250.00, which includes the City's cost-share obligation for the additional data services.

The Interlocal Agreement was awarded on November 04, 2020, by Ordinance No. 2020-0946, with the City electing to participate in the data sharing and extraction services for a one year period, for the amount of \$250,250.00. However, the agreement also allows the parties to extend the contract period beyond the initial term, to facilitate additional efforts related to the LIDAR project. This term extension and continued collaboration is possible because the County's current contract with the selected LIDAR vendor, which commenced on November 12, 2019, also includes four option years, ending on November 11, 2024. The County will continue to provide the City with access and use of the LIDAR project data as needed.

LOCATION: City-wide within the limits of Harris County

FISCAL NOTE: Funding for this item is included in the FY2023 Adopted Budget. Therefore, no fiscal note is required as stated in the Financial Policies.

DocuSigned by:

arol Haldoch Caros Ellinger Haddock, P.E.

Director Houston Public Works

Estimated Spending Authority			
Department FY 2023 Out Years Total			
Houston Public Works	\$500,000.00	\$275,000.00	\$775,000.00

33

Prior Council Action:

Ordinance No. 2020-0946 – Passed on November 4, 2020

Amount and Source of Funding:

\$775,000.00 – Water and Sewer System Operating Fund (8300)

Contact Information:

Name:	Department/Division	Phone
Brian Blum, Assistant Director	HPW/ Financial Management Service- PFW	832.395.2717
Edith Beal, Senior Contract Administrator	HPW/Financial Management Service- PFW	832.395.3704

ATTACHMENTS:

Description 190329 Harris County Renewal No.3 Approval 190329 Harris County Renewal No2 Approval IT Approval Docs. Ordinance No. 2020 - 946 Budget vs Actual 20PDP55.A1

Туре

Backup Material Backup Material Backup Material Backup Material Financial Information



Meeting Date: 5/9/2023 District H Item Creation Date: 3/3/2023

HPW – 20MM06 Addtn'l Appropriation / Aviles Engineering Corporation

Agenda Item#: 38.

Summary:

ORDINANCE appropriating \$78,750.00 out of Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge as an additional appropriation to Construction Management and Inspection Services Contract between City of Houston and **AVILES ENGINEERING CORPORATION** for DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements (as approved by Ordinance No. 2017-0127); providing funding for CIP Cost Recovery relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge - **DISTRICT H - CISNEROS**

Background:

<u>SUBJECT</u>: Additional Appropriation for Construction Management and Inspection Services Contract between the City and Aviles Engineering Corporation associated with a Contract Award for DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements.

<u>RECOMMENDATION</u>: Approve an ordinance appropriating additional funds to the Construction Management and Inspection Services Contract with Aviles Engineering Corporation.

PREVIOUS HISTORY AND SCOPE: City Council approved the original Agreement for Aviles Engineering Corporation. on March 1, 2017, under Ordinance No. 2017-0127. This Professional Materials and Engineering Laboratory Contract supports the construction of Capital Improvement Plan (CIP) projects.

Materials testing assures the quality of construction projects and construction compliance with the project specification. Specific engineering testing and analysis are identified in the technical specifications contained in the assigned construction contract.

SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE: The scope of service provided by the Contract includes construction materials testing services for the construction project listed below. Aviles Engineering Corporation requires additional funding due to the change in scope of the construction project that required additional material testing services to be performed. The requested appropriation is necessary to pay for services rendered by Aviles Engineering Corporation.

The total requested appropriation is \$78,750.00 to be appropriated as follows: \$75,000.00 for contract services and \$3,750.00 for CIP Cost Recovery.

Project Name	Construction	Authorized	Additional

	Contract Ordinance No.		funds for Project Completion
DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements	2021-0899	\$310,000.00	\$75,000.00

LOCATION: The project area is generally bound by Parker Road on the north, Tidwell Road on the south, McGallion Road on the east and Airline Drive on the west.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor has elected to provide health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: A City M/WBE participation goal was not established for this Contract. A waiver of the M/WBE goal was submitted by the Houston Public Works and approved by the Office of Business Opportunity. The scope of work is non-divisible due to the unique nature of services provided.

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. M-420HUD-004A-4

Prior Council Action:

Ordinance No. 2017-0127, dated 03-01-2017 Ordinance No. 2021-0899, dated 10-20-2021

Amount and Source of Funding:

\$78,750.00 - Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge.

Contact Information:

Tanu Hiremath, P.E., CFM, ENV SP Assistant Director, Capital Projects Phone: (832) 395-2291

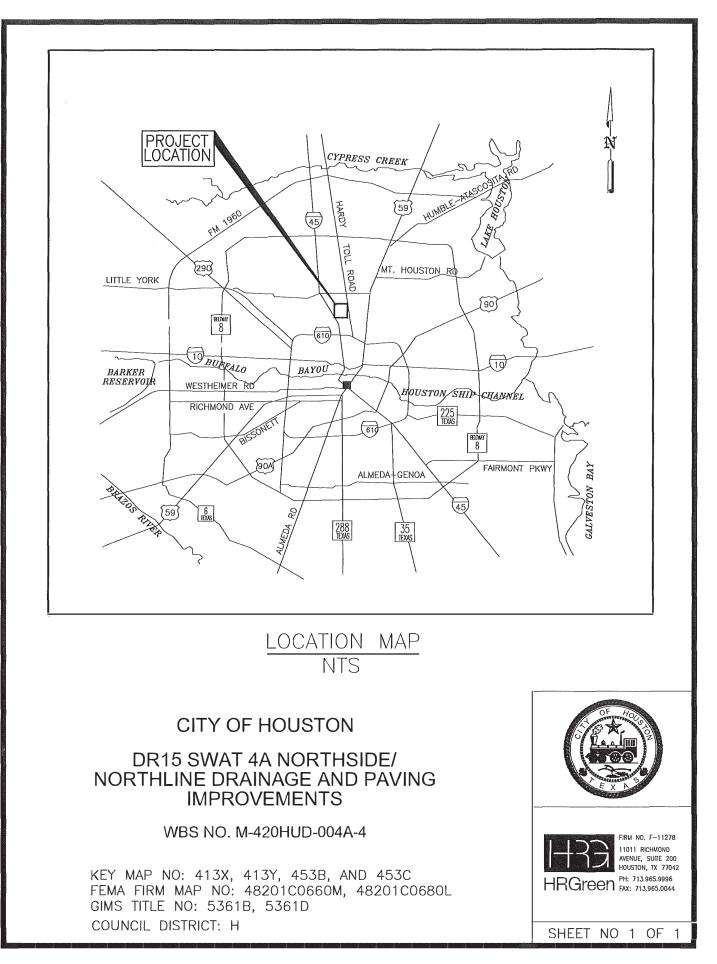
ATTACHMENTS:

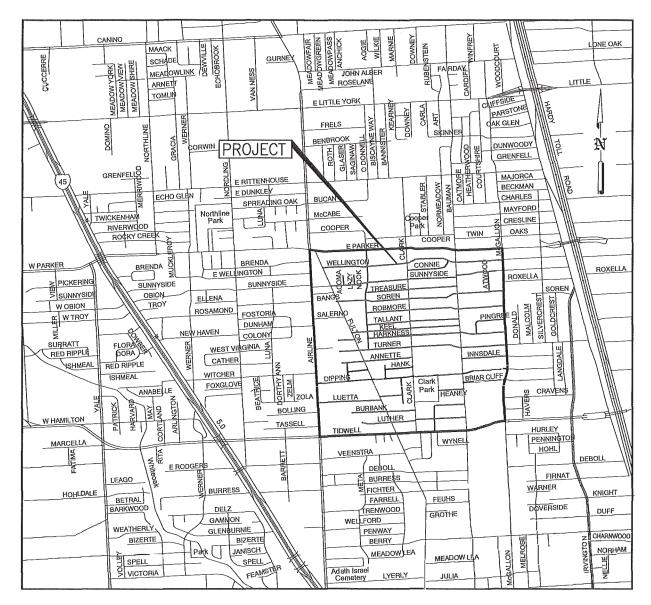
Description

Maps

Type Backup Material Signed Coversheet

Signed Cover sheet





VICINITY MAP NTS

CITY OF HOUSTON

DR15 SWAT 4A NORTHSIDE/ NORTHLINE DRAINAGE AND PAVING IMPROVEMENTS

WBS NO. M-420HUD-004A-4

KEY MAP NO: 413X, 413Y, 453B, AND 453C FEMA FIRM MAP NO: 48201C0660M, 48201C0680L GIMS TITLE NO: 5361B, 5361D COUNCIL DISTRICT: H





SHEET NO 1 OF 1



CITY OF HOUSTON - CITY COUNCIL Meeting Date: District H

Item Creation Date: 3/3/2023

HPW – 20MM06 Addtn'l Appropriation / Aviles Engineering Corporation

Agenda Item#:

Background:

SUBJECT: Additional Appropriation for Construction Management and Inspection Services Contract between the City and Aviles Engineering Corporation associated with a Contract Award for DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements.

<u>**RECOMMENDATION:**</u> Approve an ordinance appropriating additional funds to the Construction Management and Inspection Services Contract with Aviles Engineering Corporation.

PREVIOUS HISTORY AND SCOPE: City Council approved the original Agreement for Aviles Engineering Corporation. on March 1, 2017, under Ordinance No. 2017-0127. This Professional Materials and Engineering Laboratory Contract supports the construction of Capital Improvement Plan (CIP) projects.

Materials testing assures the quality of construction projects and construction compliance with the project specification. Specific engineering testing and analysis are identified in the technical specifications contained in the assigned construction contract.

<u>SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE:</u> The scope of service provided by the Contract includes construction materials testing services for the construction project listed below. Aviles Engineering Corporation. requires additional funding due to the change in scope of the construction project that required additional material testing services to be performed. The requested appropriation is necessary to pay for services rendered by Aviles Engineering Corporation.

The total requested appropriation is \$78,750.00 to be appropriated as follows: \$75,000.00 for contract services and \$3,750.00 for CIP Cost Recovery.

Project Name	Construction Contract Ordinance No.	Authorized	Additional funds for Project Completion
DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements	2021-0899	\$310,000.00	\$75,000.00

LOCATION: The project area is generally bound by Parker Road on the north, Tidwell Road on the south, McGallion Road on the east and Airline Drive on the west.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor has elected to provide health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: A City M/WBE participation goal was not established for this Contract. A waiver of the M/WBE goal was submitted by the Houston Public Works and approved by the Office of Business Opportunity. The scope of work is non-divisible due to the unique nature of services provided.

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by Haddoch 4/27/2023 93C410B72B

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. M-420HUD-004A-4

Prior Council Action:

Ordinance No. 2017-0127, dated 03-01-2017 Ordinance No. 2021-0899, dated 10-20-2021

Amount and Source of Funding:

\$78,750.00 - Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge.

Contact Information:

Tanu Hiremath, P.E., CFM, ENV SP Assistant Director, Capital Projects Phone: (832) 395-2291

ATTACHMENTS:

Description SAP Documents Maps Waiver Form B Ownership information Form and Tax Report Pay or Play Form 1295 Prior Council Action Type Financial Information Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 District B, District E, District G, District H, District I, District K Item Creation Date: 1/25/2023

20PK46 PES / Lockwood, Andrews & Newnam, Inc.

Agenda Item#: 39.

Summary:

ORDINANCE appropriating \$5,066,044.20 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and **LOCKWOOD, ANDREWS & NEWNAM, INC** for Miscellaneous Large Diameter Water Line Improvements Package 3; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund - <u>DISTRICTS B - JACKSON; E - MARTIN; G - HUFFMAN; H - CISNEROS; I - GALLEGOS and K - CASTEX-TATUM</u>

Background:

SUBJECT: Professional Engineering Services Contract between the City and Lockwood, Andrews & Newnam, Inc., for Miscellaneous Large Diameter Water Line Improvements Package 3.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Lockwood, Andrews & Newnam, Inc., for Miscellaneous Large Diameter Water Line Improvements Package 3 and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Citys Waterline Replacement Program and is required to replace and upgrade waterlines within the city to increase circulation and availability of water.

DESCRIPTION/SCOPE: This project consists of the assessment and design of large diameter waterline improvements required to replace inadequate existing waterlines and increase circulation.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Assessment and Rehabilitation North 60-inch Water Line, Phase III	Old Galveston Road from 610 to Schaf Place along Park Place	Ι
Rehabilitation and Replacement of 24" Water Line	Main Street at Hillcroft Street.	К
Rehabilitation and Replacement of 24" Water Line crossing Buffalo Bayou at Jensen	Jensen Street from 1-45 to Navigation Street.	B, H
Installation of Motor Operators for valves	Kelley Street. at US-59	Н
Installation of Motor Operators for valves	Knight Road at W. Bellfort Street	к
Installation of Motor Operator for valves	Galveston Road at Dumas Street	E
Rehabilitation of existing well collection line for	Westpark from 610 Loop to Newcastle Street	G

Rehabilitation or Replacement of	610 Loop from McCarty to Hunting	I
existing 12-Inch Water Line Replacement of existing 42- Inch Water Line	Aenal crossing at Hunting Bayou	В
Acres Homes Improvements	Dolly Wright from Phillips Street to W. Montgomery	В, Н

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II – Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$2,800,058.80.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$2,024,745.20.

The negotiated maximum for Phase I Services is \$496,342.00.

The total cost of this project is \$5,066,044.20 to be appropriated as follows: \$4,824,804.00 for Contract services and \$241,240.20 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

<u>M/WBE PARTICIPATION</u>: The standard M/WBE goal set for the project is 26.00%. The Consultant has proposed a 26.01% MWBE plan to meet the goal.

	Name of Firms	Work Description	<u>Amount</u>	<u>% of Total</u> Contract
1.	Kuo & Associates, Inc.	Surveying and Engineering Services	\$1,005,000.00	20.83%
2.	Associated Testing Laboratories, Inc.	Geotechnical Engineering Services	\$ 100,000.00	2.07%
3.	InduSri Consulting, LLC	Engineering Support Services	\$ 100,000.00	2.07%
4.	Bowman Engineering & Consulting, Inc.	Traffic Control Engineering	<u>\$ 50,000.00</u>	<u>1.04%</u>
		TOTAL	\$1,255,000.00	26.01%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. S-000701-0041.3

Amount and Source of Funding:

\$5,066,044.20 - Fund No. 8500 – Water and Sewer System Consolidated Construction

Contact Information:

Markos E. Mengesha P.E., CCM Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

Description

Signed Coversheet Project List **Type** Signed Cover sheet

Backup Material



Meeting Date: District B, District E, District G, District H, District I, District K Item Creation Date: 1/25/2023

20PK46 PES / Lockwood, Andrews & Newnam, Inc.

Agenda Item#:

Background:

SUBJECT: Professional Engineering Services Contract between the City and Lockwood, Andrews & Newnam, Inc., for Miscellaneous Large Diameter Water Line Improvements Package 3.

<u>RECOMMENDATION</u>: An ordinance approving a Professional Engineering Services Contract with Lockwood, Andrews & Newnam, Inc., for Miscellaneous Large Diameter Water Line Improvements Package 3 and appropriate funds.

_PROJECT NOTICE/JUSTIFICATION: This project is part of the Citys Waterline Replacement Program and is required to replace and upgrade waterlines within the city to increase circulation and availability of water.

DESCRIPTION/SCOPE: This project consists of the assessment and design of large diameter waterline improvements required to replace inadequate existing waterlines and increase circulation.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Assessment and Rehabilitation North 60-inch Water Line, Phase III	Old Galveston Road from 610 to Schaf Place along Park Place	I
Rehabilitation and Replacement of 24" Water Line	Main Street at Hillcroft Street.	К
Rehabilitation and Replacement of 24" Water Line crossing Buffalo Bayou at	Jensen Street from 1-45 to Navigation Street.	B, H
Jensen Installation of Motor Operators for valves	Kelley Street. at US-59	Н
Installation of Motor Operators	Knight Road at W. Bellfort Street	К
Installation of Motor Operator for valves	Galveston Road at Dumas Street	E
Rehabilitation of existing well collection line for	Westpark from 610 Loop to Newcastle Street	G
Rehabilitation or Replacement of existing 42-Inch Water Line	610 Loop from McCarty to Hunting Bayou	Ι
Rehabilitaion or Replacement of existing 42- Inch Water Line	Aerial crossing at Hunting Bayou	В
Acres Homes Improvements	Dolly Wright from Phillips Street to W. Montgomery	В, Н

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II - Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$2,800,058.80.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$2,024,745.20.

The negotiated maximum for Phase I Services is \$496,342.00.

The total cost of this project is \$5,066,044.20 to be appropriated as follows: \$4,824,804.00 for Contract services and \$241,240.20 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The standard M/WBE goal set for the project is 26.00%. The Consultant has proposed a 26.01% MWBE plan to meet the goal.

	Name of Firms	Work Description	<u>Amount</u>	<u>% of Total</u> Contract
1.	Kuo & Associates, Inc.	Surveying and Engineering Services	\$1,005,000.00	20.83%
2.	Associated Testing Laboratories, Inc.	Geotechnical Engineering Services	\$ 100,000.00	2.07%
3.	InduSri Consulting, LLC	Engineering Support Services	\$ 100,000.00	2.07%
4.	Bowman Engineering & Consulting, Inc.	Traffic Control Engineering	\$ 50,000.00	<u>1.04%</u>
		TOTAL	\$1,255,000.00	26.01%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by: Carol Haddock 4/19/2023 A93C410

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. S-000701-0041.3

Amount and Source of Funding:

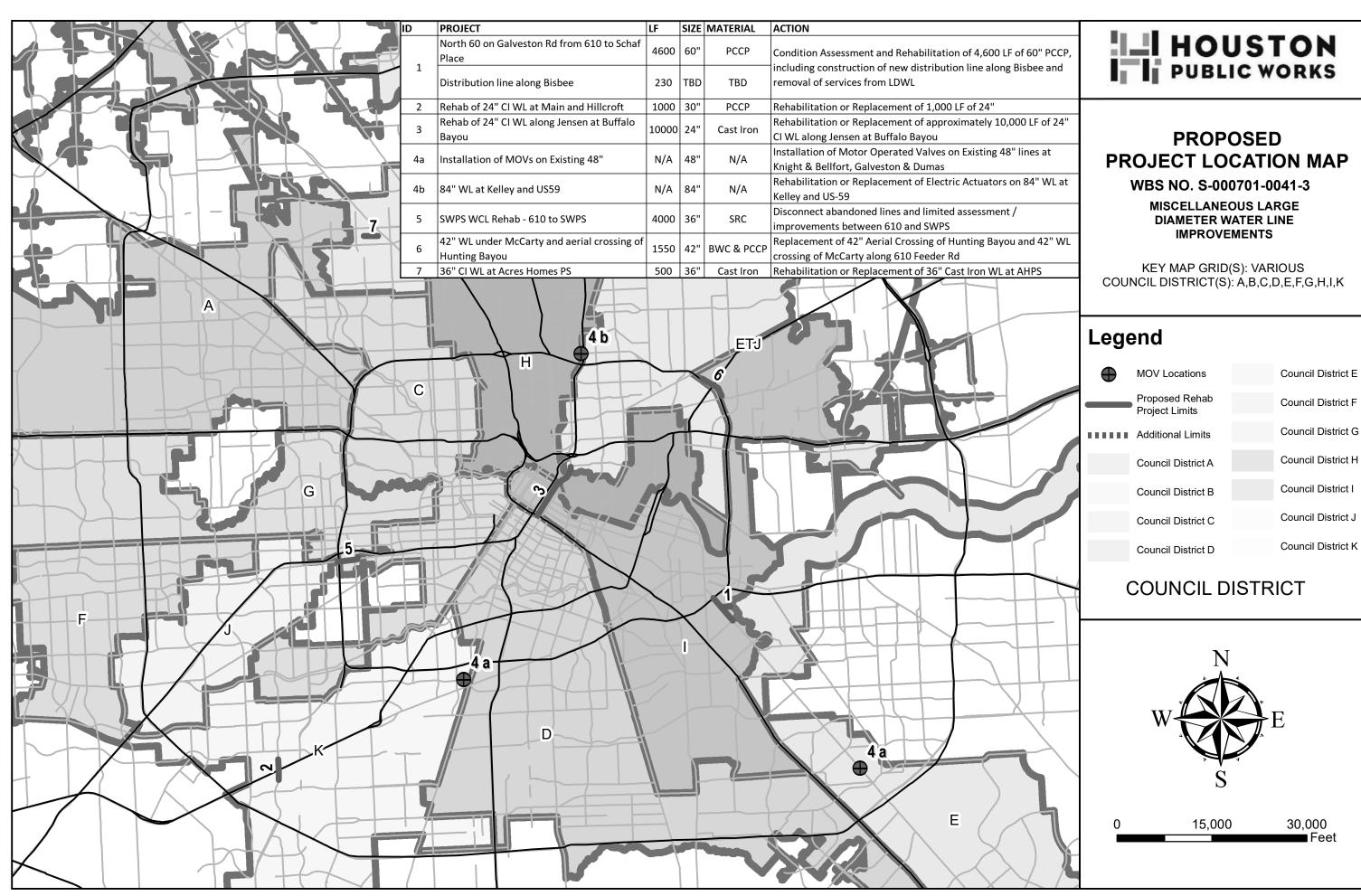
\$5,066,044.20 - Fund No. 8500 - Water and Sewer System Consolidated Construction

Contact Information:

Markos E. Mengesha P.E., CCM Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

Description SAP Documents Maps Project List OBO Documents Form B Ownership Information Form & Tax Report POP Documents Form 1295 Type Financial Information Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Document Path: P:\132\132-10001-000\4-0-Production-Working\4-9-GIS\MLDWL SitesTitle Page.mxd



Meeting Date: 5/9/2023 District A, District B, District F Item Creation Date: 2/1/2023

HPW - 20MEM58 PES / Arcadis U.S., Inc.

Agenda Item#: 40.

Summary:

ORDINANCE appropriating \$2,779,754.25 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and **ARCADIS U.S., INC** for Lift Station Rehabilitation and Reconstruction Design Consent Decree Construction Manager At Risk (CMAR) – Emnora #2, Bretshire #1, Red Gully, Cherry Oak, Annunciation & Shadow Lakes Lift Stations; providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - <u>DISTRICTS A - PECK; B - JACKSON</u> and F - THOMAS

Background:

SUBJECT: Professional Engineering Services Contract between the City and Arcadis U.S., Inc. for Lift Station Rehabilitation and Reconstruction Design Consent Decree Construction Manager at Risk (CMAR) - Emnora #2, Bretshire #1, Red Gully, Cherry Oak, Annunciation & Shadow Lakes Lift Stations.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Arcadis U.S., Inc. For Lift Station Rehabilitation and Reconstruction Design Consent Decree Construction Manager at Risk (CMAR) - Emnora #2, Bretshire #1, Red Gully, Cherry Oak, Annunciation & Shadow Lakes Lift Stations and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan for wastewater collection and is required to meet compliance with regulatory requirements and city standards for lift station renewal and replacement.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of the renewal and rehabilitation of the six identified lift stations and the construction utilizing the alternative delivery method of (CMAR).

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT	
Emnora #2	10662 Emnora Lane	A	
Cherry Oak	4142 Cherry Oak Circle	A	
Bretshire #1	6920 Bretshire	В	
Red Gully	9525 Pochyla Boulevard	В	
Annunciation	6920 Annunciation	В	
Shadow Lakes	3225 Shadow Briar Drive	F	

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II – Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$1,781,160.00.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$866,225.00.

The negotiated maximum for Phase I Services is \$306,690.00.

The total cost of this project is \$2,779,754.25 to be appropriated as follows: \$2,647,385.00 for Contract services and \$132,369.25 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

<u>M/WBE</u> PARTICIPATION: The standard MWBE goal set for the project is 29%. The Consultant has proposed a 32% MWBE plan to meet the goal.

	Name of Firms	Work Description	<u>Amount</u>	<u>% of Total</u> Contract
1.	EJES Incorporated	Engineering Support	\$315,000.00	11.90%
2.	Gupta & Associates, Inc.	Engineering Support	\$310,000.00	11.71%
3.	Amani Engineering, Inc.	Engineering Support & Surveying	\$136,000.00	5.14%
4.	Geotest Engineering, Inc.	Engineering Support & Surveying	<u>\$ 86,000.00</u>	_3.25%
		TOTAL	\$847,0000.00	32.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No R-000267-0175-3

Amount and Source of Funding:

Total \$2,779,754.25 - Fund No. 8500 – Water and Sewer System Consolidated Construction

Contact Information:

Markos E. Mengesha P.E., CCM Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

Description

Signed Coversheet (revised) Maps **Type** Signed Cover sheet Backup Material



Meeting Date: District A, District B, District F Item Creation Date: 2/1/2023

HPW - 20MEM58 PES / Arcadis U.S., Inc.

Agenda Item#:

Background:

SUBJECT: Professional Engineering Services Contract between the City and Arcadis U.S., Inc. for Lift Station Rehabilitation and Reconstruction Design Consent Decree Construction Manager at Risk (CMAR) - Emnora #2, Bretshire #1, Red Gully, Cherry Oak, Annunciation & Shadow Lakes Lift Stations.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Arcadis U.S., Inc. For Lift Station Rehabilitation and Reconstruction Design Consent Decree Construction Manager at Risk (CMAR) - Emnora #2, Bretshire #1, Red Gully, Cherry Oak, Annunciation & Shadow Lakes Lift Stations and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan for wastewater collection and is required to meet compliance with regulatory requirements and city standards for lift station renewal and replacement.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of the renewal and rehabilitation of the six identified lift stations and the construction utilizing the alternative delivery method of (CMAR).

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Emnora #2	10662 Emnora Lane	A
Cherry Oak	4142 Cherry Oak Circle	A
Bretshire #1	6920 Bretshire	В
Red Gully	9525 Pochyla Boulevard	В
Annunciation	6920 Annunciation	В
Shadow Lakes	3225 Shadow Briar Drive	F

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II - Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$1,781,160.00.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$866,225.00.

The negotiated maximum for Phase I Services is \$306,690.00.

The total cost of this project is \$2,779,754.25 to be appropriated as follows: \$2,647,385.00 for Contract services and \$132,369.25 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

.**M/WBE PARTICIPATION:** The standard MWBE goal set for the project is 29%. The Consultant has proposed a 32% MWBE plan to meet the goal.

	Name of Firms	Work Description	Amount	<u>% of Total</u> Contract
1.	EJES Incorporated	Engineering Support	\$315,000.00	11.90%
2.	Gupta & Associates, Inc.	Engineering Support	\$310,000.00	11.71%
3.	Amani Engineering, Inc.	Engineering Support & Surveying	\$136,000.00	5.14%
4.	Geotest Engineering, Inc.	Engineering Support & Surveying	<u>\$ 86,000.00</u>	3.25%
		TOTAL	\$847,0000.00	32.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by Carol Haddock 4/21/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No R-000267-0175-3

Amount and Source of Funding:

Total \$2,779,754.25 - Fund No. 8500 - Water and Sewer System Consolidated Construction

Contact Information:

Markos E. Mengesha P.E., CCM Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

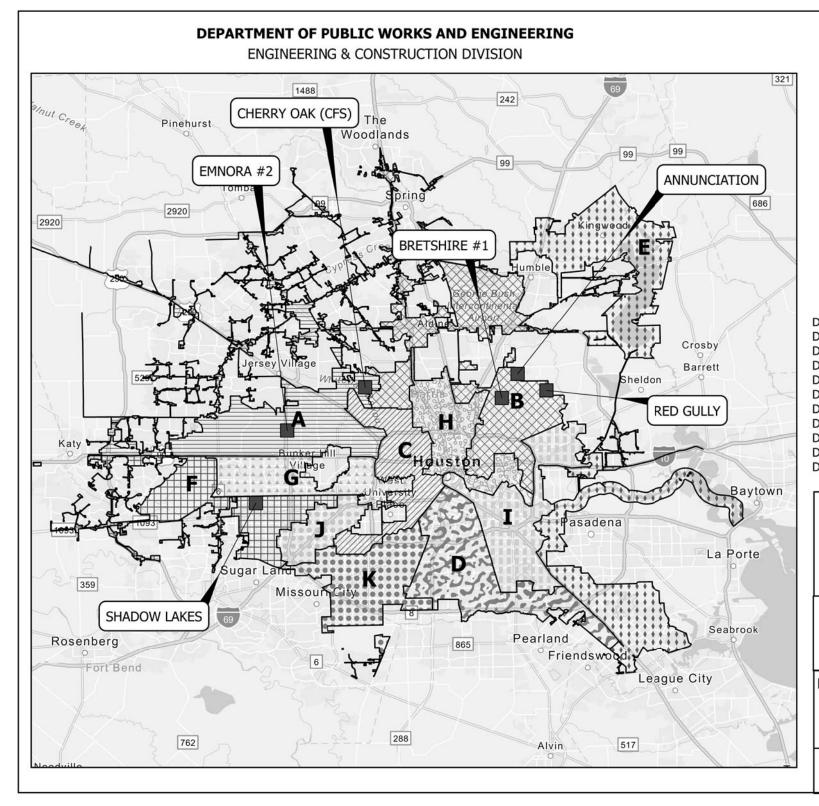
Description SAP Documents Maps OBO Documents Form B Ownership Information Form & Tax Report

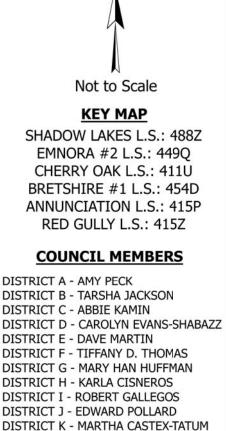
POP Documents Form 1295

Туре

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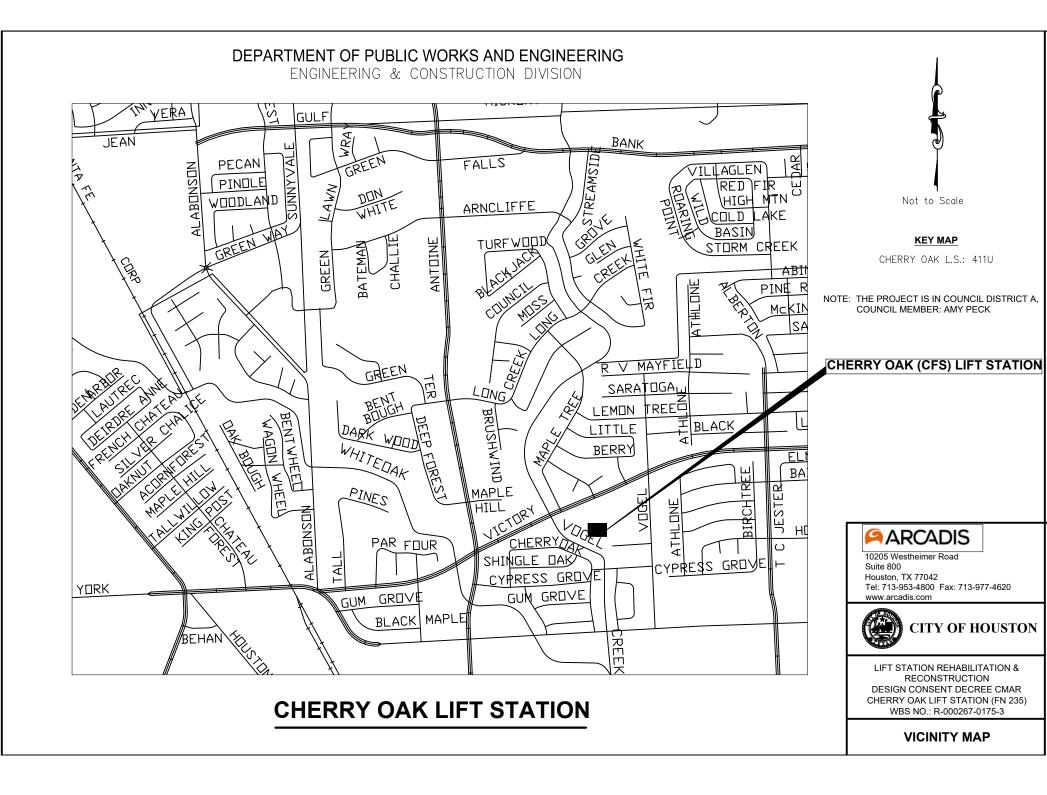


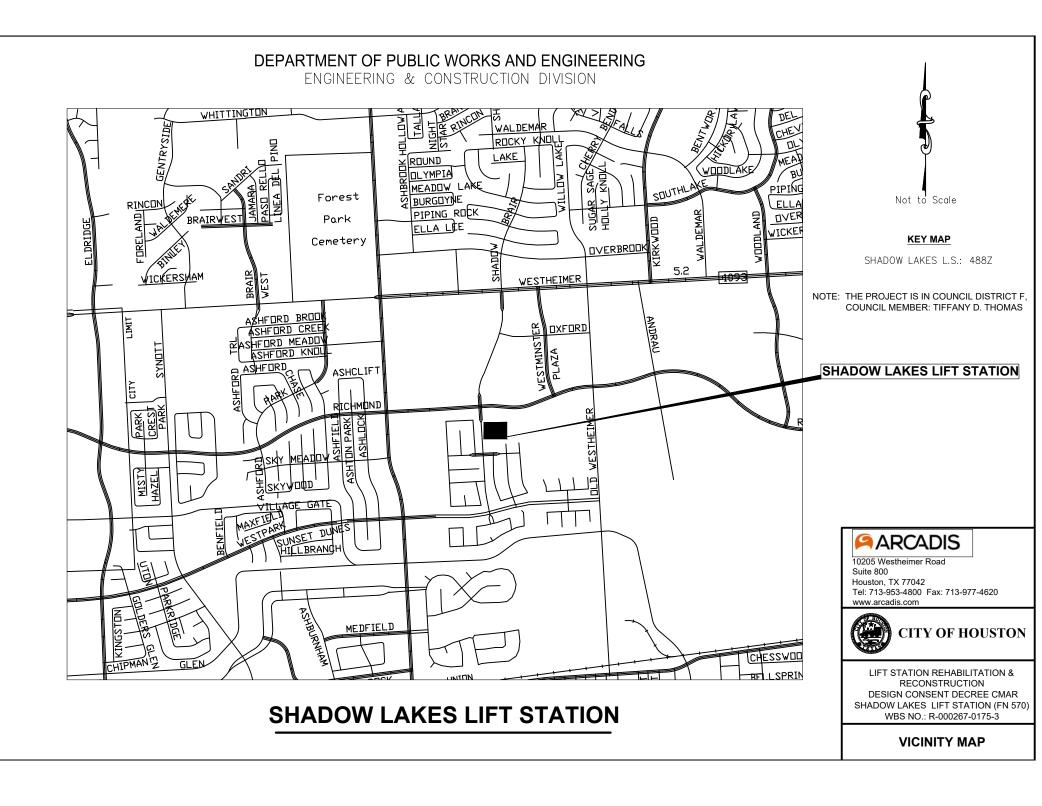
10205 Westheimer Road Suite 800 Houston, TX 77042 USA Tel: 713-953-4800 Fax: 713-977-4620 www.arcadis.com

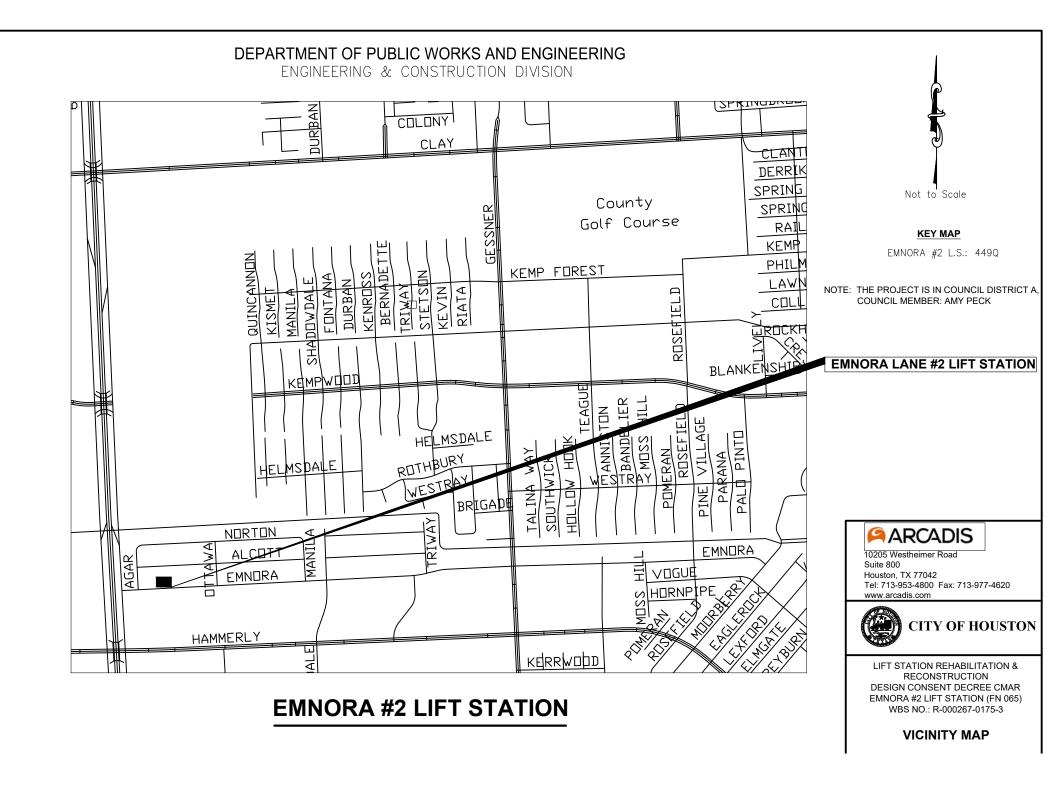


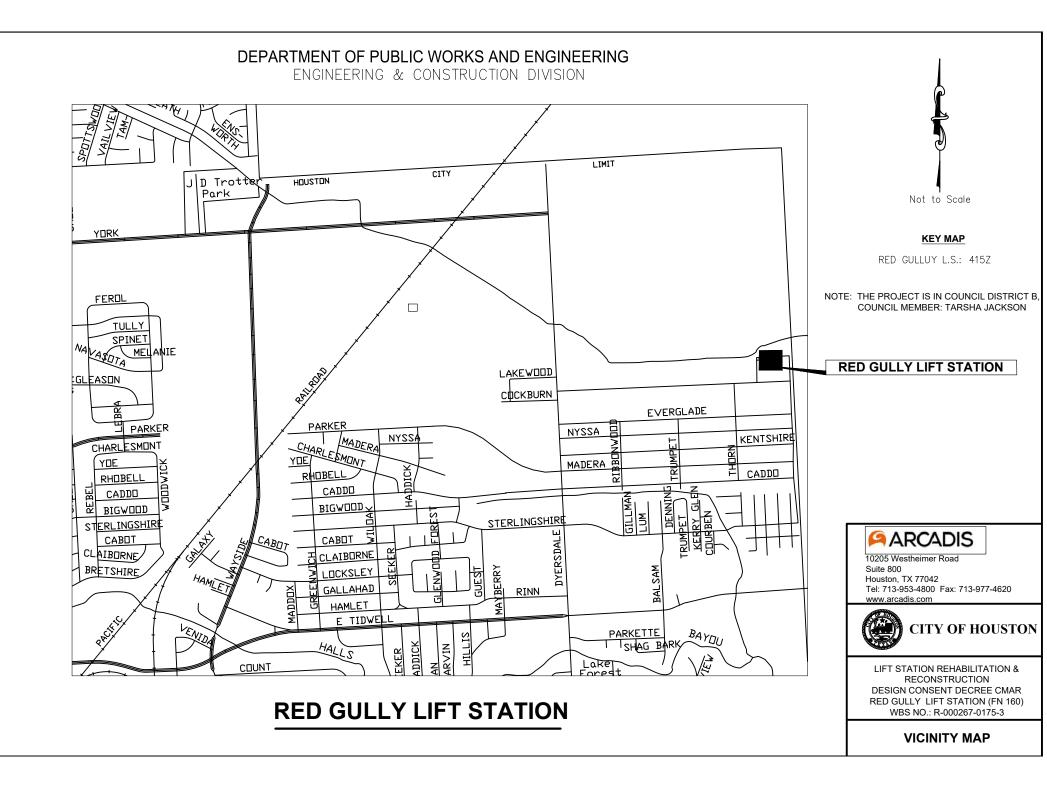
LIFT STATION REHABILITATION & RECONSTRUCTION DESIGN CONSENT DECREE CMAR WBS NO.: R-000267-0175-3

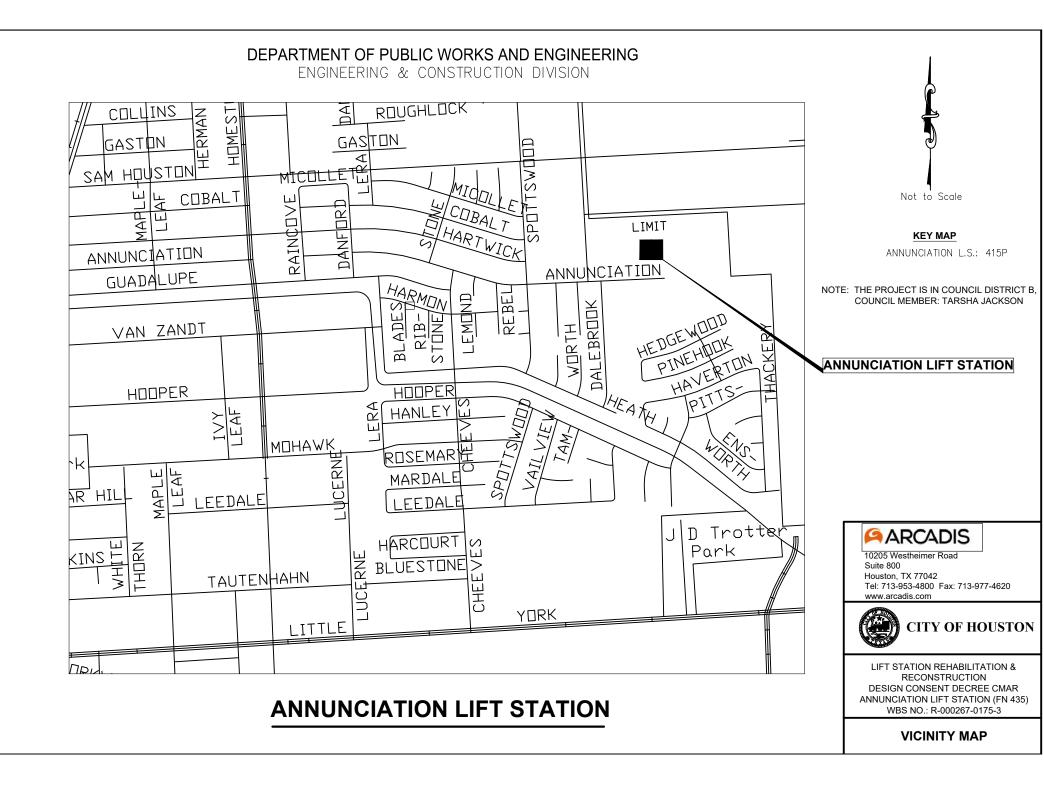
PROJECT LOCATION MAP

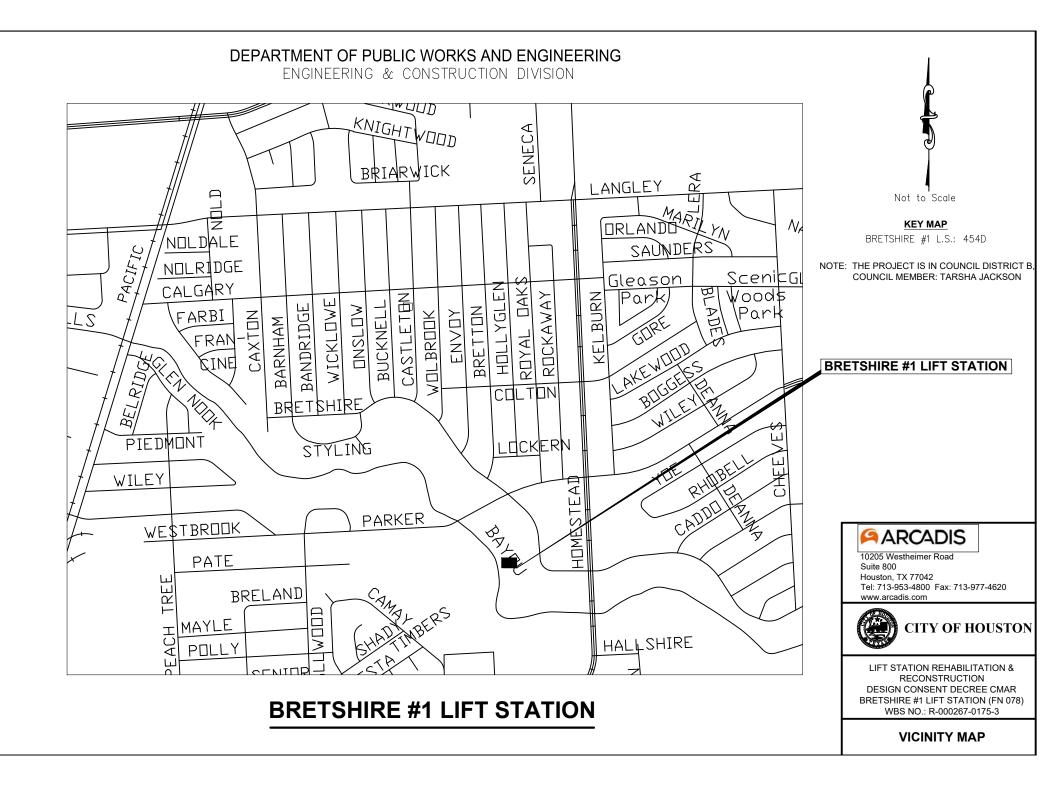














Meeting Date: 5/9/2023 District F, District G Item Creation Date: 12/29/2022

HPW - 20MEM55 PES / PARSONS WATER & INFRASTRUCTURE, INC.

Agenda Item#: 41.

Summary:

ORDINANCE appropriating \$1,198,292.55 out of Water & Sewer System Consolidated Construction Fund and approving and authorizing Professional Engineering Services Contract between City of Houston and **PARSONS WATER & INFRASTRUCTURE, INC** for Force Main Rehabilitation and Reconstruction for Old Katy and Cook Road Lift Stations; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund - <u>DISTRICTS F - THOMAS and G - HUFFMAN</u>

Background:

<u>SUBJECT</u>: Professional Engineering Services Contract between the City and Parsons Water & Infrastructure, Inc. for Force Main Rehabilitation and Reconstruction for Old Katy and Cook Road Lift Stations.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Parsons Water & Infrastructure Inc. for Force Main Rehabilitation and Reconstruction for Old Katy and Cook Road Lift Stations and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) program and is required to develop a Capacity Remedial Measures Plan and Provide Mitigation Recommendations. The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of preparing a preliminary engineering study to evaluate different alternatives for the design and route of two separate sanitary sewer force mains and provide a detailed description of the key findings and associated recommendations.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Old Katy Road Lift Station	Dairy Ashford Road between Old Katy Road and Memorial Drive	G
Cook Road Lift Station	Cook Road from Lift Station to Bissonnet Street	F

SCOPE OF CONTRACT AND FEE: Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II – Final Design, Phase III - Construction Phase Services and Additional

Services. Basic Services Fee for Phase I is based on cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum

amount. The total Basic Services appropriation is \$667,731.00.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$473,500.00.

The negotiated maximum for Phase I Services is \$162,960.00.

The total cost of this project is \$1,198,292.55 to be appropriated as follows: \$1,141,231.00 for Contract services and \$57,061.55 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

<u>M/WBE PARTICIPATION</u>: The standard M/WBE goal set for the project is 26.00%. The Consultant has proposed a 26.46% MWBE plan to meet the goal.

	Name of Firms	Work Description	Amount	<u>% Of Total</u> Contract
1.	Aurora Technical Services, LLC	Constructability Review	\$ 42,000.00	3.68 %
2.	Aviles Engineering	Geotechnical	\$ 105,000.00	9.20 %
3.	Corporation Isani Consultants, LP	Investigation Traffic Control Plan	\$ 50,000.00	4.38 %
4.	TLC Engineering,	Engineering Services	\$ 15,000.00	1.31 %
5.	Inc. United Engineers, Inc.	Topographic Survey	<u>\$ 90,000.00</u>	7.89 %
		TOTAL	\$ 302,000.00	26.46 %

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000035-0027-3

Amount and Source of Funding:

\$1,198,292.55 - Fund No. 8500 – Water and Sewer System Consolidated Construction

Contact Information:

Markos Mengesha P.E. CCM Assistant Director, Capital Projects Phone: (832) 395-2365

ATTACHMENTS:

Description Signed Coversheet Type Signed Cover sheet MAPS

Backup Material



CITY OF HOUSTON - CITY COUNCIL Meeting Date: District F, District G Item Creation Date: 12/29/2022

HPW - 20MEM55 PES / PARSONS WATER & INFRASTRUCTURE, INC.

Agenda Item#:

Background:

SUBJECT: Professional Engineering Services Contract between the City and Parsons Water & Infrastructure, Inc. for Force Main Rehabilitation and Reconstruction for Old Katy and Cook Road Lift Stations.

RECOMMENDATION: An ordinance approving a Professional Engineering Services Contract with Parsons Water & Infrastructure Inc. for Force Main Rehabilitation and Reconstruction for Old Katy and Cook Road Lift Stations and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) program and is required to develop a Capacity Remedial Measures Plan and Provide Mitigation Recommendations. The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with the EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of preparing a preliminary engineering study to evaluate different alternatives for the design and route of two separate sanitary sewer force mains and provide a detailed description of the key findings and associated recommendations.

LOCATION:

PROJECT NAME	LOCATION	COUNCIL DISTRICT
Old Katy Road Lift Station	Dairy Ashford Road between Old Katy Road and Memorial Drive	G
Cook Road Lift Station	Cook Road from Lift Station to Bissonnet Street	F

<u>SCOPE OF CONTRACT AND FEE:</u> Under the scope of the Contract, the Consultant will perform Phase I - Preliminary Design, Phase II – Final Design, Phase III - Construction Phase Services and Additional Services. Basic Services Fee for Phase I is based on cost of time and materials with a not-to-exceed agreed upon amount. The Basic Services fees for Phase II and Phase III are based on a negotiated lump sum amount. The total Basic Services appropriation is \$667,731.00.

The Contract also includes certain Additional Services to be paid either as a lump sum or on a reimbursable basis. The total Additional Services appropriation is \$473,500.00.

The negotiated maximum for Phase I Services is \$162,960.00.

The total cost of this project is \$1,198,292.55 to be appropriated as follows: \$1,141,231.00 for Contract services and \$57,061.55 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The standard M/WBE goal set for the project is 26.00%. The Consultant has proposed a 26.46% MWBE plan to meet the goal.

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2.	Aviles Engineering	Geotechnical	\$ 105,000.00	9.20 %
3.	Corporation Isani Consultants, LP	Investigation Traffic Control Plan	\$ 50,000.00	4.38 %
4.	TLC Engineering,	Engineering Services	\$ 15,000.00	1.31 %
5.	Inc. United Engineers, Inc.	Topographic Survey	<u>\$ 90,000.00</u>	7.89 %
		TOTAL	\$ 302,000.00	26.46 %

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by: Haddock 4/18/2023 Laro

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000035-0027-3

Amount and Source of Funding:

\$1,198,292.55 - Fund No. 8500 - Water and Sewer System Consolidated Construction

Contact Information:

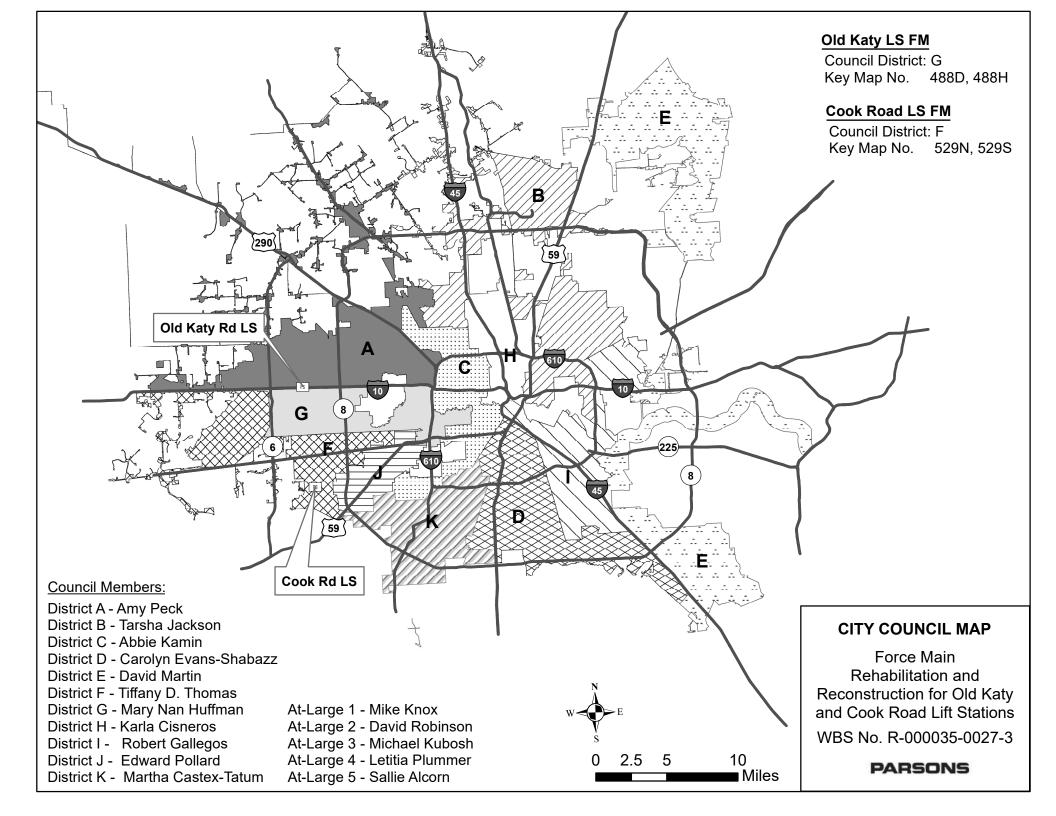
Markos Mengesha P.E. CCM Assistant Director, Capital Projects Phone: (832) 395-2365

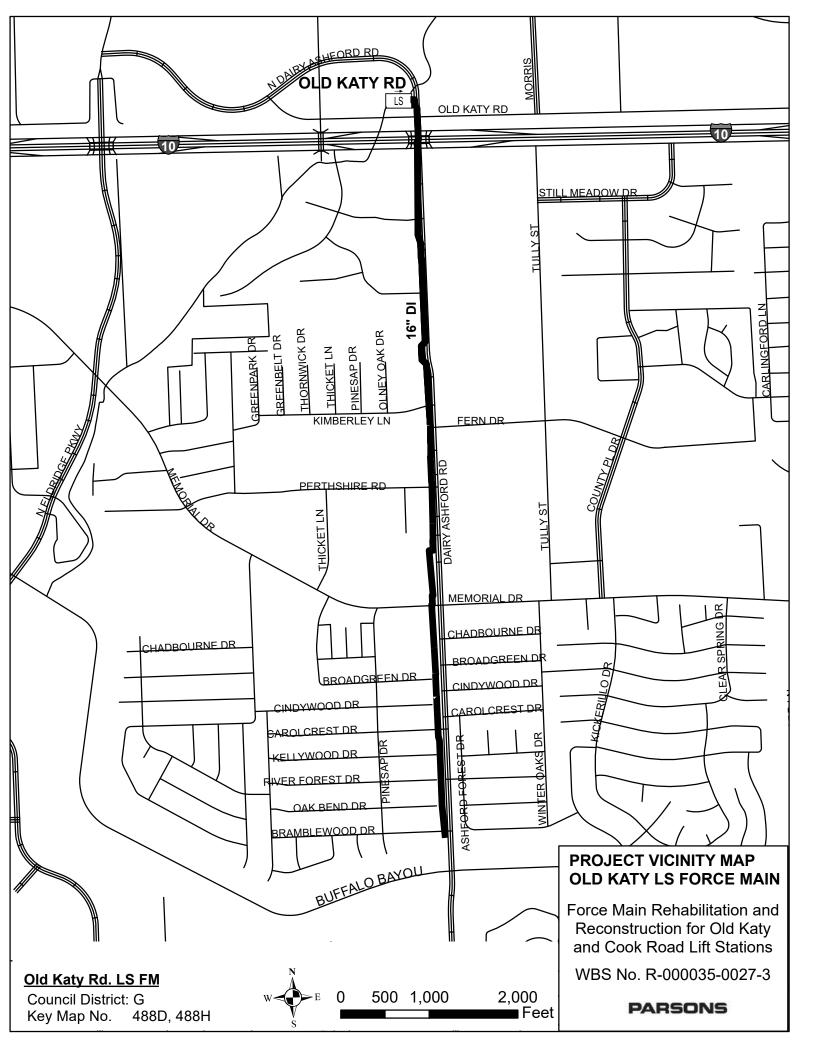
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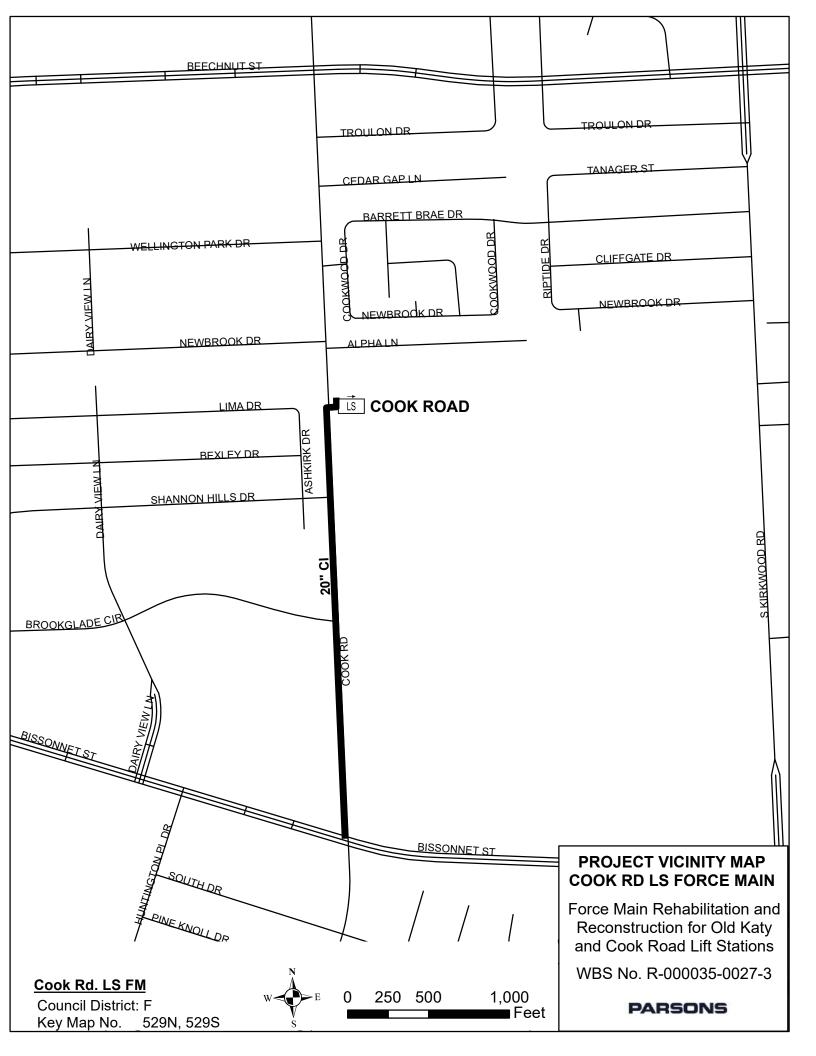
Description SAP Documents MAPS OBO Documents Form B Ownership Information Form & Tax Report Pay or Play Form1295

Туре

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Meeting Date: 5/9/2023 District B, District I Item Creation Date:

20INA101R - BU 90U IH 610 to E of Mesa Dr. (Sanitary Sewer)

Agenda Item#: 42.

Summary:

ORDINANCE \$9,838,670.89 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing a new Advance Funding Agreement between City of Houston and **TEXAS DEPARTMENT OF TRANSPORTATION** for the relocation of Sanitary Sewer Facilities and Lift Stations along BU 90U; repealing Ordinance No. 2023-0296 (Passed Council on April 26, 2023) - **DISTRICTS B - JACKSON and I - GALLEGOS**

Background:

<u>SUBJECT</u>: Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the relocation of sanitary sewer facilities and lift stations along BU 90U.

RECOMMENDATION: Approve an Ordinance repealing Ordinance No. 2023-0296 and approving and authorizing a new Ordinance for an Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the adjustment of sanitary sewer facilities and lift stations along BU 90U and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: On April 26, 2023, City Council authorized by Ordinance No. 2023-0296 an Advance Funding Agreement with TxDOT for Houston Roadway Flood Warning System. The Ordinance repeal is necessary to correct an administrative error as the originally approved Advanced Funding Agreement did not contain the necessary attachments that pertained to the sanitary sewer facilities.

Texas Transportation Commission Program Minute Order Number 116073 authorizes TxDOT to undertake and complete the reconstruction and widening of BU 90U. The City has sanitary improvements within the project limits. The City and TxDOT have agreed that it will be mutually beneficial for TxDOT to include the adjustment of the sanitary sewer facilities and lift stations in TxDOT's contract.

LOCATION: The project area is generally bound by Liberty Road on the north, Wallisville Road on the south, Oates Road on the east and North Wayside Drive on the west.

SCOPE OF THE AGREEMENT AND FEE: The agreement between the City and TxDOT entails TxDOT adjusting existing sanitary sewer facilities and lift stations.

The total estimated cost for the utility adjustment is \$15,825,413.00 and the City is responsible for

\$9,370,162.75. Upon completion of the project, the City will assume responsibility for the maintenance of the completed sanitary sewer facilities and lift stations.

The total requested amount of \$9,838,670.89 is to be appropriated as follows: \$9,370,162.75 for cost of the project and \$468,508.14 CIP Cost Recovery.

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No(s): N-000611-0054-7, R-000521-0227-7

Prior Council Action:

Ordinance No. 2023-0296, Dated 04/26/2023.

Amount and Source of Funding:

\$9,838,670.89 Water & Sewer System Consolidated Construction Fund Fund No. 8500

Contact Information:

Michael Wahl, P.E., PTOE Assistant Director, Transportation & Drainage Operations **Phone**: (832) 395-2443

ATTACHMENTS:

Description

Signed Coversheet Map Signed Cover sheet Backup Material

Type



CITY OF HOUSTON - CITY COUNCIL Meeting Date: District B, District I Item Creation Date:

20INA101R - BU 90U IH 610 to E of Mesa Dr. (Sanitary Sewer)

Agenda Item#:

Background:

SUBJECT: Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the relocation of sanitary sewer facilities and lift stations along BU 90U.

RECOMMENDATION: Approve an Ordinance repealing Ordinance No. 2023-0296 and approving and authorizing a new Ordinance for an Advance Funding Agreement between the City of Houston (City) and Texas Department of Transportation (TxDOT) for the adjustment of sanitary sewer facilities and lift stations along BU 90U and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: On April 26, 2023, City Council authorized by Ordinance No. 2023-0296 an Advance Funding Agreement with TxDOT for the relocation of sanitary sewer facilities and lift stations along BU 90U. The Ordinance repeal is necessary to correct an administrative error as the originally approved Advanced Funding Agreement did not contain the necessary attachments that pertained to the sanitary sewer facilities.

Texas Transportation Commission Program Minute Order Number 116073 authorizes TxDOT to undertake and complete the reconstruction and widening of BU 90U. The City has sanitary improvements within the project limits. The City and TxDOT have agreed that it will be mutually beneficial for TxDOT to include the adjustment of the sanitary sewer facilities and lift stations in TxDOT's contract.

LOCATION: The project area is generally bound by Liberty Road on the north, Wallisville Road on the south, Oates Road on the east and North Wayside Drive on the west.

SCOPE OF THE AGREEMENT AND FEE: The agreement between the City and TxDOT entails TxDOT adjusting existing sanitary sewer facilities and lift stations.

The total estimated cost for the utility adjustment is \$15,825,413.00 and the City is responsible for \$9,370,162.75. Upon completion of the project, the City will assume responsibility for the maintenance of the completed sanitary sever facilities and lift stations

The total requested amount of \$9,838,670.89 is to be appropriated as follows: \$9,370,162.75 for cost of the project and \$468,508.14 CIP Cost Recovery.

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

— DocuSigned by:

Haddoch 5/4/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No(s): N-000611-0054-7, R-000521-0227-7

Prior Council Action: Ordinance No. 2023-0296, Dated 04/26/2023.

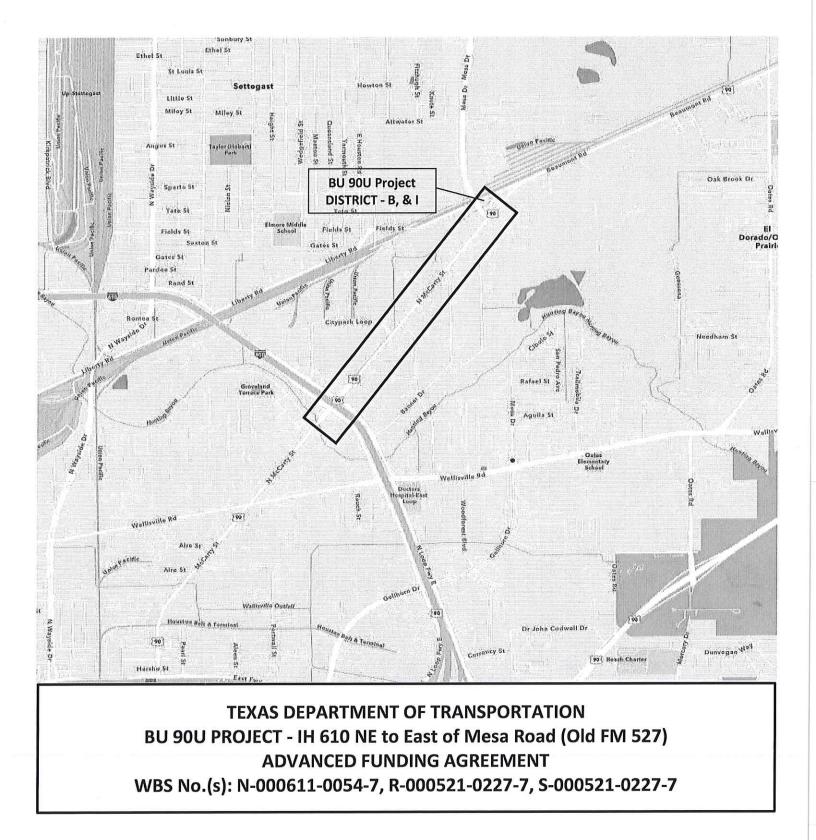
<u>Amount and Source of Funding:</u> \$9,838,670.89 - Fund No. 8500 – Water & Sewer System Consolidated Construction Fund

Contact Information:

Michael Wahl, P.E., PTOE Assistant Director, Transportation & Drainage Operations Phone: (832) 395-2443

ATTACHMENTS:

Description Map Prior Council Action SAP Documents **Type** Backup Material Backup Material Backup Material





Meeting Date: 5/9/2023 ALL Item Creation Date: 4/5/2023

HPW - 20WWO1050 Accept Work/Specialized Maintenance Services, Inc.

Agenda Item#: 43.

Summary:

MOTION by Council Member Castex-Tatum/Seconded by Council Member Robinson to adopt recommendation from Director Houston Public Works for approval of final contract amount of \$3,034,897.28 and acceptance of work on contract with **SPECIALIZED MAINTENANCE SERVICES, INC** for Sewer Stoppage Cleaning and Television Inspection IV (WW5100-04) - 1.43% under the original contract amount

TAGGED BY COUNCIL MEMBERS POLLARD AND KUBOSH

This was item 9 on Agenda of May 3, 2023

Background:

SUBJECT: Accept Work for Sewer Stoppage Cleaning and Television Inspection IV.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$3,034,897.28 or 1.43% under the original contract amount, accept the work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was required to provide sewer stoppage cleaning and television inspection of sanitary sewers throughout the City.

DESCRIPTION/SCOPE: This project consisted of sewer stoppage cleaning and television inspection. The project was awarded to Specialized Maintenance Services, Inc. with 730 calendar days allowed for construction and an original contract amount of \$3,078,845.52.

LOCATION: The projects are located throughout the City of Houston.

CONTRACT COMPLETION AND COST: The contractor, Specialized Maintenance Services, Inc., has completed the work under the subject contract. The project was completed beyond the established completion date with an additional 365 days approved by Change Order No. 1. The final cost of the project, including overrun and underrun of estimated unit price quantities is \$3,034,897.28, a decrease of \$43,948.24 or 1.43% under the original contract amount. The decrease cost is a result of the difference between planned and measured quantities.

M/WSBE PARTICIPATION: The advertised and approved M/WBE contract goals for this project was 17% MBE and 7% WBE (24% total). According to the Office of Business Opportunity, the

actual participation achieved on this project was 0% MBE, 22.11% WBE, and 13.61% SBE (35.72% total). The standard for meeting MWSBE participation goals is the demonstration of Good Faith Efforts. The Contractor's M/W/SBE performance on this project was rated Satisfactory for the following reasons: The Prime utilized all goal credit subcontractors and exceeded the overall goal. One MBE firm that was selected as part of the original participation plan was reclassified as a firm to count towards SBE participation in 2016, after council award, as a result of the Kossman Contracting vs. City of Houston lawsuit which resulted in Native American-owned firms not being allowed to count towards MBE goal-credit on City construction contracts. For the reasons listed, the Contractor's performance meets the intent and spirit of the City's MWSBE program.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-MA1000-0006-4 File No. WW5100-04

Prior Council Action:

Ordinance No. 2016-0475, dated 06-15-2016

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$3,232,787.81 from Fund No. 8300 – Water and Sewer System Operating Fund.

Contact Information:

Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description

Signed Coversheet Council District Map Location List

Туре

Signed Cover sheet Backup Material Backup Material



Meeting Date: ALL

Item Creation Date: 4/5/2023

HPW - 20WWO1050 Accept Work/Specialized Maintenance Services, Inc.

Agenda Item#:

Background: SUBJECT: Accept Work for Sewer Stoppage Cleaning and Television Inspection IV.

RECOMMENDATION: (SUMMARY) Pass a motion to approve the final contract amount of \$3,034,897.28 or 1.43% under the original contract amount, accept the work and authorize final payment.

PROJECT NOTICE/JUSTIFICATION: This project was required to provide sewer stoppage cleaning and television inspection of sanitary sewers throughout the City.

DESCRIPTION/SCOPE: This project consisted of sewer stoppage cleaning and television inspection. The project was awarded to Specialized Maintenance Services, Inc. with 730 calendar days allowed for construction and an original contract amount of \$3,078,845.52.

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DocuSigned by Haddoch 1/21/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-MA1000-0006-4 File No. WW5100-04

Prior Council Action: Ordinance No. 2016-0475, dated 06-15-2016

Amount and Source of Funding:

No additional funding required.

Original appropriation of \$3,232,787.81 from Fund No. 8300 - Water and Sewer System Operating Fund.

Contact Information:

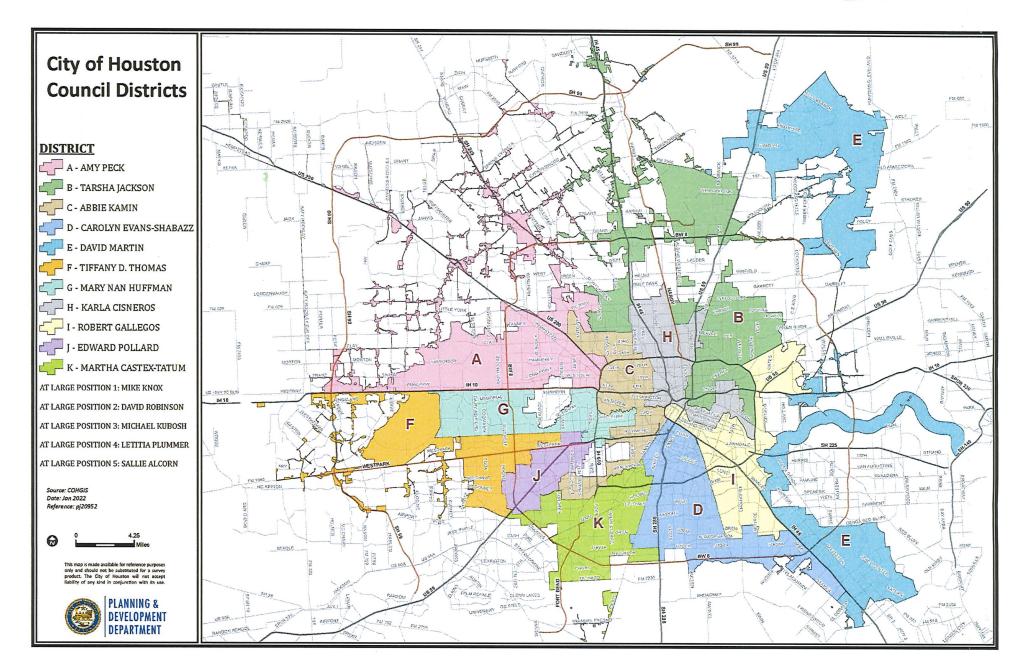
Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description Council District Map Location List OBO Documents Prior Council Action Ownership Information Form & Tax Report Change Order No. 1 Final Estimate

Туре

Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Sewer Stoppage Cleaning and Television Inspection IV WBS No. R-MA1000-0006-4 File No. WW5100-04

WBS No. R-MA1000-0006-4 Specialized Maintenance Services, Inc.		
WO No.	LINE SEGMENT	Council District
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4565	NW169053 NW169052	A
4977	IA067010 IA067009	A
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5468	NW143018A NW143018	A
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5973	IB037022 IB037021	B
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5985	FB003047 FB003046	В
5985	FB003046 FB003045	В

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5990	FBP03068 FBP03067	B
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5443	IA065032 IA065024	C
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5925	SW015011 SW015010	С

5022	11472070 11472000	ĉ
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5215	CH005003 CH005002 SB103015 SB103014	D
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5234	SM002103 SM002098	D
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5423	SB008077 SB008078	D
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5704	SB186076 SB186075	D
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5723	SM005024 SM005021	D
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5724	SM006024 SM006023	D
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5896	7401968 AS033017	D
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5912	SB005041 SB005040	E
5912	SB005042 SB005041	E
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5914	SB006017 SB006016	E
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5875	WD109021 WD109020	F
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5663	TK214010D TK214010C	G
3627	AS069119 AS069116	G
3810	WD096011 WD096010	G
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3976	AS060042 AS060044	G
4264	ll137050 ll137049	G
4997	TK215027A TK215027	G
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5184	PG333103 PG333104	G
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5230	TK223219 TK223218	G
5230	TK223219 TK223218	G
5242	II180044 II180043	G
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5292 TK223015 TK223014	G
	G
	G
5316 SW225106 SW225107	G
5329 WD042054 WD042031	
5329 WD043002 WD042054	G
5405 WDP12006 WDP1200	
5430 WD007042 WD007041	
5430 WD007043 WD007042	
5430 WD007044 WD007043	
5431 WD114033 WD11035A	
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5431 WD114032 WD11033	G
5432 SW034010 SW034013	G
5432 SW034009 SW034010	G
5433 SW031150 SW031151	G
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5438 SW225118 SW225116	G
5438 SW225118Z SW225118	G
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5438 SW225118Z SW225118	G
5442 WDP12002A WDP12002	2 G
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5419	4122127 4122123	K
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5448	AS090022 AS090026	K
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5490	SW002049 SW008001	K
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5895	WE006091 WE006090	K
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5895	WE006088 WE006087	К
5895	WE006090 WE006089	К
5895	WE006092 WE006091	К



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 5/9/2023 ALL Item Creation Date: 1/4/2023

S26642.A1 - Water Meter and Water Meter Replacement Parts (Siemens Industry, Inc.) - MOTION

Agenda Item#: 44.

Summary:

AMEND COUNCIL MOTION NO. 2018-0616, passed 11/28/2018, to increase the spending authority to **SIEMENS INDUSTRY, INC.** for water meters and water meter replacement parts for Houston Public Works - \$575,135.75 - Enterprise Fund

TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 11 on Agenda of May 3, 2023

Background:

S26642.A1 – Amend Council Motion No. 2018-0616, passed 11/28/2018, to increase the spending authority from \$28,132,253.94 to \$28,707,389.69 for water meters and water meter replacement parts for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council amend Council Motion No. 2018-0616 to increase the spending authority from **\$28,132,253.94 to \$28,707,389.69** for water meters and water meter replacement parts awarded to multiple vendors.

This multiple vendor award was approved by Council Motion No. 2018-0616, on November 28, 2018, for a 36-month period with two one-year options. As a result, Siemens Industry, Inc was awarded an amount not to exceed \$2,300,549.60. However, expenditures with this vendor as of April 21, 2023, totaled \$2,298,023.10. A spending authority increase of \$575,135.75 is needed. All other terms and conditions of this award shall remain as previously approved by City Council.

This additional spending authority of **\$575,135.75** will be added to **Siemens Industry, Inc.**'s award to enable the department to continue to make purchases for approximately 157 new meters at the current contract rate until a new award is presented to City Council.

The old meters that are being replaced are inaccurate and result in a loss of revenue to the city. The new meters are needed to install at new accounts as well as replace existing commercial accounts.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one

source..." is exempt from the competitive requirements for purchases.

MWBE Participation:

M/WBE zero-percentage goal document approved by the Office of Business Opportunity.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal note is required as stated in the Financial Policies.

Jedediah Greenfield Chief Procurement Officer Finance/Strategic Procurement Division

Carol Ellinger Haddock, P.E., Director Houston Public Works

Estimated Spending Authority

Department	FY2023	Out Years	Total
Houston Public Works	\$100,000.00	\$475,135.75	\$575,135.75

Prior Council Action:

Council Motion No.: 2018-0616, approved on November 28, 2018

Amount and Source of Funding:

\$575,135.75

HPW – Combined Utility System General Purpose Fund Fund No.: 8305

Contact Information:

Lien-Huong Nguyen HPW 832-395-3666 Erika Lawton HPW 832-395-2833 Brian Blum HPW 832-395-2717

ATTACHMENTS:

Description

Signed Coversheet

Туре

Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 5/2/2023 ALL

Item Creation Date: 1/4/2023

S26642.A1 - Water Meter and Water Meter Replacement Parts (Siemens Industry, Inc.) - MOTION

Agenda Item#: 10.

Summary: NOT A REAL CAPTION AMEND COUNCIL MOTION NO. 2018-0616, passed 11/28/2018, to increase the spending authority to SIEMENS INDUSTRY, INC. for water meters and water meter replacement parts for Houston Public Works - \$575,135.75 - Enterprise Fund

Background:

S26642.A1 – Amend Council Motion No. 2018-0616, passed 11/28/2018, to increase the spending authority from \$28,132,253.94 to \$28,707,389.69 for water meters and water meter replacement parts for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council amend Council Motion No. 2018-0616 to increase the spending authority from **\$28,132,253.94** to **\$28,707,389.69** for water meters and water meter replacement parts awarded to multiple vendors.

This multiple vendor award was approved by Council Motion No. 2018-0616, on November 28, 2018, for a 36-month period with two one-year options. As a result, Siemens Industry, Inc was awarded an amount not to exceed \$2,300,549.60. However, expenditures with this vendor as of April 21, 2023, totaled \$2,298,023.10. A spending authority increase of \$575,135.75 is needed. All other terms and conditions of this award shall remain as previously approved by City Council.

This additional spending authority of **\$575,135.75** will be added to **Siemens Industry**, **Inc.**'s award to enable the department to continue to make purchases for approximately 157 new meters at the current contract rate until a new award is presented to City Council.

The old meters that are being replaced are inaccurate and result in a loss of revenue to the city. The new meters are needed to install at new accounts as well as replace existing commercial accounts.

This recommendation is made pursuant to subsection 252.022(a)(7) of the Texas Local Government Code, which provides that "a procurement of items that are available from only one source..." is exempt from the competitive requirements for purchases. **MWBE Participation:**

M/WBE zero-percentage goal document approved by the Office of Business Opportunity.

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal note is required as stated in the Financial Policies.

4/27/2023

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6121834A077C414 Jedediah Greenfield

Finance/Strategic Procurement Division

Chief Procurement Officer

Carol Ellinger Haddock, P.E., Director Houston Public Works

Estimated Spending Authority

Estimated Spending Authority				
Department FY2023 Out Years Total				
Houston Public Works	\$100,000.00	\$475,135.75	\$575,135.75	

Prior Council Action:

Council Motion No.: 2018-0616, approved on November 28, 2018

Amount and Source of Funding:

\$575,135.75 HPW – Combined Utility System General Purpose Fund Fund No.: 8305

Contact Information:

Lien-Huong Nguyen HPW 832-395-3666 Erika Lawton HPW 832-395-2833 Brian Blum HPW 832-395-2717

ATTACHMENTS:

Description S26642 - ORIGINAL RCA COUNCIL MOTION 2018-0616 S26642-MWBE WAIVER S26642.A1 - FORM B S26642.A1 - OWNERSHIP INFO. FORM - SIEMENS S26642.A1 - TAX REPORT - SIEMENS INDUSTRY, INC. S26642.A1 - FORM A Funding Verification Budget vs Actual S26642.A1 signed Coversheet

Туре

Backup Material Ordinance/Resolution/Motion Backup Material Backup Material Backup Material Financial Information Financial Information Financial Information Signed Cover sheet



Meeting Date: 5/9/2023 ALL Item Creation Date: 4/24/2023

E32781 - Emergency Waterline Inspection Services (Middleton & Brown, LLC) - MOTION

Agenda Item#: 45.

Summary:

MOTION by Council Member Castex-Tatum/Seconded by Council Member Robinson to adopt recommendation from the Chief Procurement Officer on award to **MIDDLETON & BROWN**, **LLC** for approval of Spending Authority for Emergency Waterline Inspection Services for Houston Public Works - \$1,647,000.00 - Enterprise Fund **TAGGED BY COUNCIL MEMBER KUBOSH**

This was Item 14 on Agenda of May 3, 2023

Background:

Emergency Purchase Order (E32781) – Approve spending authority in an amount not to exceed \$1,647,000.00 to Middleton & Brown, LLC for emergency waterline inspection services for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spending authority in an amount not to exceed **\$1,647,000.00** for emergency waterline inspection services and that authorization be given to issue a purchase order to **Middleton & Brown, LLC**.

The Chief Procurement Officer issued an emergency purchase order to Middleton & Brown, LLC on March 16, 2023, as the City of Houston distribution system has been experiencing a high volume of water line breaks, with the number of breaks steadily increasing over the summer months. The contractor will provide additional inspection resources and services due to the increased number of repairs performed during the drought by emergency contractors. The Emergency Purchase Order was issued to Middleton & Brown, LLC because they are familiar with the work requirements and were able to provide Inspectors in short notice.

This recommendation is made pursuant to Chapter 252, Section 252.022 (a) (2) of the Texas Local Government Code for exempted procurements, " which provides a procurement necessary to preserve or protect the public health or safety of the municipality's residents."

MWBE Participation:

This procurement is exempt from the MWBE subcontracting participation goal because the department is utilizing an emergency purchase order for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an emergency purchase order for this purchase.

Fiscal Note:

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division Carol Ellinger Haddock, P.E., Director Houston Public Works

Estimated Spending A	uthority:		
Department	FY2023	Out Years	Total
Houston Public	\$1,647,000.00	\$0.00	\$1,647,000.00
Works			

Amount and Source of Funding:

\$1,647,000.00 Water & Sewer System Operating Fund Fund No.: 8300

Contact Information:

Erika Lawton, Division Manager (832) 395-2833 Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

Description

Coversheet

Туре

Signed Cover sheet



Meeting Date: 5/2/2023 ALL

Item Creation Date: 4/24/2023

E32781 - Emergency Waterline Inspection Services (Middleton & Brown, LLC) - MOTION

Agenda Item#: 13.

Background:

Emergency Purchase Order (E32781) – Approve spending authority in an amount not to exceed \$1,647,000.00 to Middleton & Brown, LLC for emergency waterline inspection services for Houston Public Works.

Specific Explanation:

The Director of Houston Public Works and the Chief Procurement Officer recommend that City Council approve spending authority in an amount not to exceed **\$1,647,000.00** for emergency waterline inspection services and that authorization be given to issue a purchase order to **Middleton & Brown, LLC**.

The Chief Procurement Officer issued an emergency purchase order to Middleton & Brown, LLC on March 16, 2023, as the City of Houston distribution system has been experiencing a high volume of water line breaks, with the number of breaks steadily increasing over the summer months. The contractor will provide additional inspection resources and services due to the increased number of repairs performed during the drought by emergency contractors. The Emergency Purchase Order was issued to Middleton & Brown, LLC because they are familiar with the work requirements and were able to provide Inspectors in short notice.

This recommendation is made pursuant to Chapter 252, Section 252.022 (a) (2) of the Texas Local Government Code for exempted procurements, " which provides a procurement necessary to preserve or protect the public health or safety of the municipality's residents."

MWBE Participation:

This procurement is exempt from the MWBE subcontracting participation goal because the department is utilizing an emergency purchase order for this purchase.

Hire Houston First:

This procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an emergency purchase order for this purchase.

Fiscal Note:

4/25/2023

Funding for this item is included in the FY23 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

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4/26/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

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Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

Estimated Spending A	uthority:		
Department	FY2023	Out Years	Total
Houston Public	\$1,647,000.00	\$0.00	\$1,647,000.00
Works			

Amount and Source of Funding:

\$1,647,000.00

Water & Sewer System Operating Fund Fund No.: 8300

Contact Information:

Erika Lawton, Division Manager (832) 395-2833 Brian Blum, Assistant Director (832) 395-2717

ATTACHMENTS:

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Description E32781 - EPO Justification E32781 - Form A Budget vs Actual E32781 I ype Backup Material Financial Information Financial Information



Meeting Date: 5/9/2023 District B Item Creation Date: 4/17/2023

MYR - TEZ Atilar Pharma Corporation

Agenda Item#: 46.

Summary:

RESOLUTION approving and authorizing nomination of **ATILAR PHARMA CORPORATION**, located at 16416 Northchase Drive, Houston, Texas, to the Texas Economic Development Bank established by the Texas Economic Development and Tourism Office within the Office of the Governor for designation as an Enterprise Project - <u>DISTRICT B - JACKSON</u> TAGGED BY COUNCIL MEMBER JACKSON

TAGGED BY COUNCIL MEMBER JACKSO

This was Item 19 on Agenda of May 3, 2023

Background:

The Texas Enterprise Zone Program is an economic development tool for local communities to partner with the State of Texas to promote job creation and capital investment. A State Enterprise Zone is any census tract block group that has a 20% or higher poverty rate, as determined by the U.S. Census Bureau during each decennial census.

State law requires a municipality or county to nominate a project of a qualified business for designation as an Enterprise Project to participate in the Enterprise Zone Program. Legislation limits allocations to the state and local communities per biennium; the City is limited to a maximum of 9 project designations. Chapter 2303 of the Texas Government Code grants municipalities the authority to nominate projects located within their extraterritorial jurisdiction (ETJ).

Enterprise Projects are eligible to apply for state sales and use tax refunds on qualified expenditures. The level and amount of a refund are based on the capital investment and jobs created or retained at the qualified business site. Depending on the investment amount, the refund to the company is between \$2,500 and \$7,500 per job.

City Council adopted Ordinance No. 2015-515 authorizing the City to nominate projects for this state-funded incentive. The Administration is nominating Atilar Pharma Corporation as its fourth TEZ project in the FY22 – FY23 biennium with a planned capital investment of \$7.15 million, the retention of 5 jobs, and the creation of 495 jobs. The amount of investment for this project will produce a maximum reimbursement of \$2,500 for up to 500 jobs or \$1,250,000 over a five-year term, at an annual rate not to exceed \$250,000. The project site is located within a Texas Enterprise Zone and therefore 25% of new jobs must be filled by residents of an enterprise zone or individuals who are economically disadvantaged. This project was presented to the Economic Development Committee on April 19, 2023.

Atilar Pharma Corporation is a start-up compounding pharmacy that specializes diluting

medications and storing the medications in syringes or IV bags to be used in hospitals, pharmacies, and doctors' offices. Their office is located at 16416 Northchase Dr., Houston, TX 77060.

Atilar Pharma Corporation plans to spend \$7.15 million on building improvements, machinery and equipment, and start-up costs over the next five years.

Andy F. Icken, Chief Development Officer

Prior Council Action: 2015-515, June 3, 2015

Contact Information:

Gwendolyn Tillotson-Bell Mayor's Office of Economic Development 832.393.0937

ATTACHMENTS: Description Coversheet

Type Signed Cover sheet



Meeting Date: 5/2/2023 District B Item Creation Date: 4/17/2023

MYR - TEZ Atilar Pharma Corporation

Agenda Item#: 9.

Background:

The Texas Enterprise Zone Program is an economic development tool for local communities to partner with the State of Texas to promote job creation and capital investment. A State Enterprise Zone is any census tract block group that has a 20% or higher poverty rate, as determined by the U.S. Census Bureau during each decennial census.

State law requires a municipality or county to nominate a project of a qualified business for designation as an Enterprise Project to participate in the Enterprise Zone Program. Legislation limits allocations to the state and local communities per biennium; the City is limited to a maximum of 9 project designations. Chapter 2303 of the Texas Government Code grants municipalities the authority to nominate projects located within their extraterritorial jurisdiction (ETJ).

Enterprise Projects are eligible to apply for state sales and use tax refunds on qualified expenditures. The level and amount of a refund are based on the capital investment and jobs created or retained at the qualified business site. Depending on the investment amount, the refund to the company is between \$2,500 and \$7,500 per job.

City Council adopted Ordinance No. 2015-515 authorizing the City to nominate projects for this state-funded incentive. The Administration is nominating Atilar Pharma Corporation as its fourth TEZ project in the FY22 – FY23 biennium with a planned capital investment of \$7.15 million, the retention of 5 jobs, and the creation of 495 jobs. The amount of investment for this project will produce a maximum reimbursement of \$2,500 for up to 500 jobs or \$1,250,000 over a five-year term, at an annual rate not to exceed \$250,000. The project site is located within a Texas Enterprise Zone and therefore 25% of new jobs must be filled by residents of an enterprise zone or individuals who are economically disadvantaged. This project was presented to the Economic Development Committee on April 19, 2023.

Atilar Pharma Corporation is a start-up compounding pharmacy that specializes diluting medications and storing the medications in syringes or IV bags to be used in hospitals, pharmacies, and doctors' offices. Their office is located at 16416 Northchase Dr., Houston, TX 77060.

Atilar Pharma Corporation plans to spend \$7.15 million on building improvements, machinery and equipment, and start-up costs over the next five years.

DocuSigned by:

Andy #31tken, thief Development Officer

Prior Council Action:

2015-515, June 3, 2015

Contact Information:



Gwendolyn Tillotson-Bell Mayor's Office of Economic Development 832.393.0937

ATTACHMENTS: Description PCA 2015-515

Type Backup Material



Meeting Date: 5/9/2023 ALL Item Creation Date:

E32354.A1 - Staff Augmentation Contract Compliance Monitoring Services for Contraction (MPACT Strategic Consulting, LLC) - ORDINANCE

Agenda Item#: 47.

Summary:

ORDINANCE amending Ordinance No. 2022-503 (Passed on June 22, 2022) to increase the maximum contract amount for contract between City of Houston and **MPACT STRATEGIC CONSULTING, LLC** for Staff Augmentation for Contract Compliance Monitoring Services for Construction Contracts for the Office of Business Opportunity - \$338,400.00 - General Fund **TAGGED BY COUNCIL MEMBER KUBOSH**

This was Item 26 on Agenda of May 3, 2023

Background:

S38-E32354.A1 - Approve an amending Ordinance to Ordinance No. 2022-0503 approved on June 23, 2022 to increase the maximum contract amount from \$253,800.00 to \$592,200.00 for the contract (4600017304) between the City of Houston and MPACT Strategic Consulting, LLC for staff augmentation contract compliance monitoring service for construction contracts for the Office of Business Opportunity (OBO).

Specific Explanation:

The Director of the Office of Business Opportunity and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from \$253,800.00 to \$592,200.00 for the contract between the City of Houston and **MPACT Strategic Consulting, LLC** for staff augmentation for the contract compliance monitoring services for construction contracts.

The contract was awarded on June 23, 2022, by Ordinance No. 2022-0503 for a one (1) year term with two (2) one-year options in the original amount of \$253,800.00. Expenditures as of April 14, 2023, has totaled \$253,800.00. The increase to the maximum contract amount is necessary to continue to provide staff augmentation for the contract compliance monitoring services for construction contracts. The requested increase will fund the remainder of the one (1) year initial term and nine (9) months of the first option year of the contract. OBO will return to City Council to request additional funds should they be required.

The scope of work requires the contractor to provide contract compliance monitoring services as per the guidelines and procedures set forth by the Office of Business Opportunity. The services to be provided is monitoring approximately 319 construction projects, including but not limited to:

- 249 contracts requiring Minority Women Small Disadvantage Business Enterprises (MWSDBE), Equal Employment Opportunity (EEO) and Davis Bacon/Prevailing Wage monitoring.
- 70 contracts require Labor Standards/Prevailing Wage monitoring only (no MWSDBE monitoring).
- 60-80 projects of the 319, are Texas Water Development Board State Revolving Fund (SRF) contracts, requiring a higher level and frequency of compliance monitoring due to grant provisions.

This recommendation is made pursuant to subsection 252.022(a)(4) of the Texas Local Government Code, which provides that " a procurement for personal, professional, or planning services" is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percent goal documentation approved by the Office of Business Opportunity

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division

Department Approval Authority

Estimated Spending Authority

Department	FY23	Out Years	Total
Office of Business Opportunity	\$84,600.00	\$253,800.00	\$338,400.00

Prior Council Action:

Ordinance Number 2022-0503 approved on June 23, 2022

Amount and Source of Funding:

\$338,400.00 General Fund Fund No.1000

Contact Information:

Lena Farris 832-393-8729 Marsha Murray 832-393-0615

ATTACHMENTS:

Description

signed Coversheet

Signed Cover sheet



Meeting Date: ALL

Item Creation Date:

E32354.A1 - Staff Augmentation Contract Compliance Monitoring Services for Contraction (MPACT Strategic Consulting, LLC) - ORDINANCE

Agenda Item#:

Background:

S38-E32354.A1 - Approve an amending Ordinance to Ordinance No. 2022-0503 approved on June 23, 2022 to increase the maximum contract amount from \$253,800.00 to \$592,200.00 for the contract (4600017304) between the City of Houston and MPACT Strategic Consulting, LLC for staff augmentation contract compliance monitoring service for construction contracts for the Office of Business Opportunity (OBO).

Specific Explanation:

The Director of the Office of Business Opportunity and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from \$253,800.00 to \$592,200.00 for the contract between the City of Houston and **MPACT Strategic Consulting**, **LLC** for staff augmentation for the contract compliance monitoring services for construction contracts.

The contract was awarded on June 23, 2022, by Ordinance No. 2022-0503 for a one (1) year term with two (2) one-year options in the original amount of \$253,800.00. Expenditures as of April 14, 2023, has totaled \$253,800.00. The increase to the maximum contract amount is necessary to continue to provide staff augmentation for the contract compliance monitoring services for construction contracts. The requested increase will fund the remainder of the one (1) year initial term and nine (9) months of the first option year of the contract. OBO will return to City Council to request additional funds should they be required.

The scope of work requires the contractor to provide contract compliance monitoring services as per the guidelines and procedures set forth by the Office of Business Opportunity. The services to be provided is monitoring approximately 319 construction projects, including but not limited to:

- 249 contracts requiring Minority Women Small Disadvantage Business Enterprises (MWSDBE), Equal Employment Opportunity (EEO) and Davis Bacon/Prevailing Wage monitoring.
- 70 contracts require Labor Standards/Prevailing Wage monitoring only (no MWSDBE monitoring).
- 60-80 projects of the 319, are Texas Water Development Board State Revolving Fund (SRF) contracts, requiring a higher level and frequency of compliance monitoring due to grant provisions.

This recommendation is made pursuant to subsection 252.022(a)(4) of the Texas Local Government Code, which provides that " a procurement for personal, professional, or planning services" is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percent goal documentation approved by the Office of Business Opportunity

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

4/24/2023

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DocuSigned by Marsha Murray 8C55FFFD61F44B1

4/24/2023

Jedediah Greenfield, Chief Procurement Officer Finance/Strategic Procurement Division Department Approval Authority

Estimated Spending Authority

Department	FY23	Out Years	Total
Office of Business Opportunity	\$84,600.00	\$253,800.00	\$338,400.00

Prior Council Action: Ordinance Number 2022-0503 approved on June 23, 2022

Amount and Source of Funding:

\$338,400.00 General Fund Fund No.1000

Contact Information:

Lena Farris 832-393-8729 Marsha Murray 832-393-0615

ATTACHMENTS:

Description Fiscal Form A -MPACT OBO Waiver Ordinance Executed Contract Previous RCA Ownership Forms Professional Justification Form

Туре

Financial Information Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 ALL Item Creation Date:

E32356.A1 - Staff Augmentation Contract Compliance Monitoring Services Non - Construction (HillDay Public Relations) - ORDINANCE

Agenda Item#: 48.

Summary:

ORDINANCE amending Ordinance No. 2022-504 (Passed on June 22, 2022) to increase the maximum contract amount for contract between City of Houston and HILLDAY PUBLIC **RELATIONS** for Staff Augmentation for Contract Compliance Monitoring Services for Non-Construction Projects for the Office of Business Opportunity - \$452,808.00 - General Fund **TAGGED BY COUNCIL MEMBER KUBOSH**

This was Item 27 on Agenda of May 3, 2023

Background:

S38 - E32356.A1 - Approve an amending Ordinance to Ordinance No. 2022-0504 approved on June 23, 2022 to increase the maximum contract amount from \$339,606.00 to \$792,414.00 for the contract (4600017305) between the City of Houston and HillDay Public Relations for staff augmentation for contract compliance monitoring services for non-construction projects for the Office of Business Opportunity (OBO).

Specific Explanation:

The Director of the Office of Business Opportunity and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from \$339,606.00 to \$792,414.00 for the contract between the City of Houston and **HillDay Public Relations** for staff augmentation for contract compliance monitoring services for non-construction contracts.

The contract was awarded on June 23, 2022, by Ordinance No. 2022-0504 for a term of one (1) year with two (2) one-year options in the original amount of \$339,606.00. Expenditures as of April 14, 2023, has totaled \$339,606.00. The increase to the maximum contract amount is necessary to continue to provide staff augmentation for the contract compliance monitoring services for non-construction contracts. The requested increase will fund the remainder of the one (1) year initial term and nine (9) months of the first option year of the contract. OBO will return to City Council to request additional funds should they be required.

The scope of work requires the contractor to provide contract compliance monitoring services per the Office of Business Opportunity guidelines and procedures. The services to be provided include the monitoring of 517 non-construction contracts including professional services

and goods and non professional services. The contractor will be trained on the Office of Business Opportunity internal Standard Operating Procedures (SOP). The additional services to be provided includes, but are not limited to the following:

- Ongoing monthly reporting.
- Meetings with OBO's Compliance Team and Executive Leaders to review the number of contracts monitored.
- Review of any recommendations for deviations,
- 60-80 projects, of the 319, are Texas Water Development Board State Revolving Fund (SRF) contracts, requiring a higher level and frequency of compliance monitoring due to grant provisions.

This recommendation is made pursuant to subsection 252.022(a)(4) of the Texas Local Government Code, which provides that " a procurement for personal, professional, or planning services" is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percent goal documentation approved by the Office of Business Opportunity

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Jedediah Greenfield, Chief Procurement Officer Authority

Department Approval

Finance/Strategic Procurement Division

Estimated Spending Authority

FY23	Out Years	Total
113,202.00	\$339,606.00	\$452,808.00
	-	

Prior Council Action:

Ordinance Number 2022-0504 approved on June 23, 2022

Amount and Source of Funding:

\$452,808.00 General Fund Fund No. 1000

Contact Information:

Lena Farris 832-393-8729 Marsha Murray 832-393-0615 ATTACHMENTS: Description

signed Coversheet

Type Signed Cover sheet



Meeting Date: ALL

Item Creation Date:

E32356.A1 - Staff Augmentation Contract Compliance Monitoring Services Non -Construction (HillDay Public Relations) - ORDINANCE

Agenda Item#:

Background:

S38 - E32356.A1 - Approve an amending Ordinance to Ordinance No. 2022-0504 approved on June 23, 2022 to increase the maximum contract amount from \$339,606.00 to \$792,414.00 for the contract (4600017305) between the City of Houston and HillDay Public Relations for staff augmentation for contract compliance monitoring services for non-construction projects for the Office of Business Opportunity (OBO).

Specific Explanation:

The Director of the Office of Business Opportunity and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from \$339,606.00 to \$792,414.00 for the contract between the City of Houston and HillDay Public Relations for staff augmentation for contract compliance monitoring services for non-construction contracts.

The contract was awarded on June 23, 2022, by Ordinance No. 2022-0504 for a term of one (1) year with two (2) one-year options in the original amount of \$339,606.00. Expenditures as of April 14, 2023, has totaled \$339,606.00. The increase to the maximum contract amount is necessary to continue to provide staff augmentation for the contract compliance monitoring services for non-construction contracts. The requested increase will fund the remainder of the one (1) year initial term and nine (9) months of the first option year of the contract. OBO will return to City Council to request additional funds should they be required.

The scope of work requires the contractor to provide contract compliance monitoring services per the Office of Business Opportunity guidelines and procedures. The services to be provided include the monitoring of 517 non-construction contracts including professional services and goods and non professional services. The contractor will be trained on the Office of Business Opportunity internal Standard Operating Procedures (SOP). The additional services to be provided includes , but are not limited to the following:

- Ongoing monthly reporting.
- Meetings with OBO's Compliance Team and Executive Leaders to review the number of contracts monitored.
- · Review of any recommendations for deviations,
- 60-80 projects, of the 319, are Texas Water Development Board State Revolving Fund (SRF) contracts, requiring a higher level and frequency of compliance monitoring due to grant provisions.

This recommendation is made pursuant to subsection 252.022(a)(4) of the Texas Local Government Code, which provides that " a procurement for personal, professional, or planning services" is exempt from the competitive requirements for purchases.

M/WBE Participation:

Zero-percent goal documentation approved by the Office of Business Opportunity

Fiscal Note:

Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies. -DocuSianed by: DocuSigned by:

4/24/2023



Larsha Murray -8C55EFED61E44B1... **Department Approval Authority**

4/24/2023

Jedediah Greenfield, Chief Procurement Officer **Finance/Strategic Procurement Division**

Estimated Spending Authority

Department	FY23	Out Years	Total
Office of Business Opportunity	\$113,202.00	\$339,606.00	\$452,808.00

Prior Council Action:

Ordinance Number 2022-0504 approved on June 23, 2022

Amount and Source of Funding:

\$452,808.00 General Fund Fund No. 1000

L

Contact Information:

Lena Farris 832-393-8729 Marsha Murray 832-393-0615

ATTACHMENTS:

Description Fiscal Form A OBO Waiver Ordinance Executed Contract Previous RCA

Ownership Forms Professional Justification Туре

Financial Information Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material 1



Meeting Date: 5/9/2023 ALL Item Creation Date: 11/17/2022

HPW-20RCS01 Contract Award / Tikon Group, Inc.

Agenda Item#: 49.

Summary:

ORDINANCE awarding contract to **TIKON GROUP INC** for Concrete and Asphalt Restoration; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for contingencies relating to testing services relating to construction financed by the Water & Sewer System Operating Fund

TAGGED BY COUNCIL MEMBER KUBOSH

This was Item 30 on Agenda of May 3, 2023

Background:

SUBJECT: Contract Award for Concrete and Asphalt Restoration

RECOMMENDATION: Reject first and second low bid, award Construction Contract to the third lowest bidder, Tikon Group, Inc. for Concrete and Asphalt Restoration and allocate funds.

SPECIFIC EXPLANATION: The scope of work requires the contractor to complete the restoration of concrete and asphalt sections of roads, curbs, driveways, sidewalks, and site/yard work that will be performed after City of Houston crews have repaired water and wastewater sewer lines. Other work may include bedding, backfilling, and restoring surfaces around the work area. The pavement repair size will depend upon the excavation for the repair of a utility line, and to comply with all current City of Houston building codes, construction standard specifications and construction standard details.

This is a work-order based contract to assist Houston Public Works in repairing city streets and may include pavement of both small sections of various sizes and panel-to-panel of a road section. Most restorations are in the 10'x14' - 14'x20' range. The contract duration for this project is two (2) years, with one (1) option year to renew, for a total of three (3) years.

LOCATION: Various locations within all Council Districts.

BIDS: Four (4) bids were received for this project on September 8, 2022, as follows:

Bidder	Adjustment Factor %	
1. Grava LLC.	1.23	Bid Withdrawn
2.TotalContractingLimited.	1.30	Bid Withdrawn

3. Tikon Group, Inc.	4.74
4. Petra LLC	11.00

AWARD: The apparent low bidders, Grava LLC. and Total Contracting Limited withdrew their bids and were deemed non-responsible. Therefore, it is recommended that this contract be awarded to the third (3rd) lowest bidder, Tikon Group, Inc. with a bid amount of \$6,938,433.01 (4.74% Adjustment Factor).

PROJECT COST: The total cost of this project is **\$7,288,433.01** to be allocated as follows:

PROJECT DETAILS	FY23	Out Years
Bid Amount	\$2,312,811.00	\$4,625,622.01
Testing Services	\$116,666.66	\$233,333.34
TOTAL:	\$2,429,477.66	\$4,858,955.35

Testing Services will be provided by Geotest Engineering, Inc., under a previously approved contract.

<u>HIRE HOUSTON FIRST</u>: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston business and supports job creation. In this case, Tikon Group, Inc. is a designated local business, but is the successful awardee without the application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, Tikon Group Inc. has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

M/WSBE PARTICIPATION: The contractor has submitted the following proposed program to satisfy the 15% MBE goal and the 5% WBE goal for this project.

MBE - Firm Name	Type of Work	Estimated Amount	Percentage
1. Match and Mix Construction	Concrete Services	\$485,690.31	7.00%
2. Unotec Construction Co. LLC	Concrete Services	\$312,229.49	4.50%
3. Texas Concrete Enterprise Ready Mix	Ready Mix Concrete Supplies	\$242,845.16	3.50%
	MBE Total	\$1,040,764.96	15%
	-		
WBE - Firm Name	Type of	F	Percentage

	Work		
1. Tancoe		\$104,076.50	1.50%
	Services		
	WBE Total	\$104,076.50	1.50%
SBE - Firm Name	Type of Work		Percentage
			0
	Work		0

FISCAL NOTE: Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. S-MA1000-0008-4 File No. HPW – 20RCS01

Estimated Spending Authority					
Department FY23 Out Years Total					
Houston Public Works	\$2,429,477.66	\$4,858,955.35	\$7,288,433.01		

Amount and Source of Funding:

\$7,288,433.01- Fund No. 8300 - Water and Sewer System Operating

Contact Information:

	Department/Division	Phone
Daisy Salazar, Project Manager	HPW – Houston Water Operations	832-395-5318
Brian Blum, Assistant Director	HPW/ FMS - Procurement Fleet and Warehousing	832-395-2717
Cheryl Tatum, Sr. Staff Analyst	HPW/ FMS - Procurement Fleet & Warehousing	832-395- 3681

ATTACHMENTS:

Description Signed Coversheet **Type** Signed Cover sheet



CITY OF HOUSTON - CITY COUNCIL Meeting Date:

ALL

Item Creation Date: 11/17/2022

HPW-20RCS01 Contract Award / Tikon Group, Inc.

Agenda Item#:

Background:

SUBJECT: Contract Award for Concrete and Asphalt Restoration

RECOMMENDATION: Reject first and second low bid, award Construction Contract to the third lowest bidder, Tikon Group, Inc. for Concrete and Asphalt Restoration and allocate funds.

SPECIFIC EXPLANATION: The scope of work requires the contractor to complete the restoration of concrete and asphalt sections of roads, curbs, driveways, sidewalks, and site/yard work that will be performed after City of Houston crews have repaired water and wastewater sewer lines. Other work may include bedding, backfilling, and restoring surfaces around the work area. The pavement repair size will depend upon the excavation for the repair of a utility line, and to comply with all current City of Houston building codes, construction standard specifications and construction standard details.

This is a work-order based contract to assist Houston Public Works in repairing city streets and may include pavement of both small sections of various sizes and panel-to-panel of a road section. Most restorations are in the 10'x14' - 14'x20' range. The contract duration for this project is two (2) years, with one (1) option year to renew, for a total of three (3) years.

LOCATION: Various locations within all Council Districts.

BIDS: Four (4) bids were received for this project on September 8, 2022, as follows:

Bidder	Adjustment Factor %	
1. Grava LLC.	1.23	Bid Withdrawn
2.TotalContractingLimited.	1.30	Bid Withdrawn
3. Tikon Group, Inc. 4. Petra LLC	4.74 11.00	

<u>AWARD</u>: The apparent low bidders, Grava LLC. and Total Contracting Limited withdrew their bids and were deemed non-responsible. Therefore, it is recommended that this contract be awarded to the third (3rd) lowest bidder, Tikon Group, Inc. with a bid amount of \$6,938,433.01 (4.74% Adjustment Factor).

PROJECT COST: The total cost of this project is **\$7,288,433.01** to be allocated as follows:

PROJECT DETAILS	FY23	Out Years	
Bid Amount	\$2,312,811.00	\$4,625,622.01	
Testing Services	\$116,666.66	\$233,333.34	
TOTAL:	\$2,429,477.66	\$4,858,955.35	

Testing Services will be provided by Geotest Engineering, Inc., under a previously approved contract.

<u>HIRE HOUSTON FIRST</u>: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston business and supports job creation. In this case, Tikon Group, Inc. is a designated local business, but is the successful awardee without the application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, Tikon Group Inc. has elected to pay into the Contractor Responsibility Fund in compliance with City policy.

<u>M/WSBE PARTICIPATION</u>. The contractor has submitted the following proposed program to satisfy the 15% MBE goal and the 5% WBE goal for this project.

MBE - Firm Name	Type of Work	Estimated Amount	Percentage
1. Match and Mix Construction	Concrete Services	\$485,690.31	7.00%
2. Unotec Construction Co. LLC	Concrete Services	\$312,229.49	4.50%
3. Texas Concrete Enterprise Ready Mix	Ready Mix Concrete Supplies	\$242,845.16	3.50%
	MBE Total	\$1,040,764.96	515%

Type of Work		Percentage
Flagging Services	\$104,076.50	1.50%
WBE Total	\$104,076.50	1.50%

SBE - Firm Name	Type of Work		Percentage
1. Fabco, LLC.	Construction	\$242,845.16	3.50%
		\$242,845.16	3.50%

FISCAL NOTE: Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

Carol Haddock 4/21/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. S-MA1000-0008-4 File No. HPW – 20RCS01

Estimated Spending Authority				
Department FY23 Out Years Total				
Houston Public Works	\$2,429,477.66	\$4,858,955.35	\$7,288,433.01	

Amount and Source of Funding:

\$7,288,433.01- Fund No. 8300 - Water and Sewer System Operating

Contact Information:

	Department/Division	Phone
Daisy Salazar, Project Manager	Operations	832-395-5318
Brian Blum, Assistant Director	HPW/FMS - Procurement Fleet and Warehousing	832-395-2717
		832-395- 3681

DocuSign Envelope ID: 80AA8C06-72B1-425C-ABAE-F470123B5EE5

ATTACHMENTS:

Description Form 1295 Certificate of Interested Parties HHF Designation Pay or Play Docs (POP 1, 2, & 3) Tax Verification SAP DOCS OBO MWBE Docs Ownership and Tax Verification Docs Bid Tabulations

Туре

Backup Material Backup Material Backup Material Backup Material Financial Information Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 ALL Item Creation Date:

HPW – 20WWO997 Contract Award/ Specialized Maintenance Services, Inc.

Agenda Item#: 50.

Summary:

ORDINANCE appropriating \$2,107,698.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to **SPECIALIZED MAINTENANCE SERVICES**, **INC** for Sanitary Sewer Cleaning and Television Inspection in support of Rehabilitation; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP cost recovery and contingencies relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund and Sewer System Consolidated Construction Fund (4277-123)

TAGGED BY COUNCIL MEMBER KUBÓSH

This was Item 31 on Agenda of May 3, 2023

Background:

SUBJECT: Contract Award for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.

RECOMMENDATION: Reject low bid, return bid bond, award Construction contract to the second low bidder, Specialized Maintenance Services, Inc. for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Neighborhood Sewer Rehabilitation Program and is required to renew/replace various deteriorated neighborhood collection systems throughout the City. The purpose is to reduce sanitary sewer overflows, which is accomplished by cleaning the sewer lines and television inspection to identify sewer lines in need of rehabilitation/renewal.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of sanitary sewer cleaning and television inspection in support of rehabilitation. This is work order driven project. Work orders will be issued and prioritized based on factors that include, but not limited to sanitary sewer overflow and stoppage history, as set forth in the wastewater consent decree with the EPA and TCEQ. The contract duration for this project is 730 calendar days.

LOCATION: The projects are located throughout the City of Houston.

<u>BIDS</u>: This project was advertised for bidding on July 01, 2022. Bids were received on August 04, 2022. The two (2) bids are as follows:

	<u>Bidder</u>	Bid Amount
1.	Pro-Pipe, Inc.	\$1,516,626.75 (Non-responsive)
2.	Specialized Maintenance Services, Inc.	\$1,916,088.75

AWARD: The apparent low bidder, Pro-Pipe, Inc., was considered non-responsive as they did not submit the requisite Good Faith Efforts to meet the advertised MWBE goal. Therefore, it is recommended that this construction contract be awarded to the second low bidder, Specialized Maintenance Services, Inc., with a bid of \$1,916,088.75.

PROJECT COST: The total cost of this project is \$2,107,698.00 to be appropriated as follows:

Bid Amount	\$1,916,088.75
Contingencies	\$ 95,804.81
CIP Cost Recovery	\$ 95,804.44

<u>HIRE HOUSTON FIRST</u>: The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Specialized Maintenance Services, Inc. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. In this case, the contractor provides health benefits to eligible employees in compliance with City policy.

<u>M/WSBE PARTICIPATION</u>: The Contractor has submitted the following proposed program to satisfy the 14% MBE goal and 3% WBE goal for this project.

1.	<u>MBE – Name of Firm</u> JBR Utilities, LLC	Work Description Clean and televise lines TOTAL	<u>Amount</u> <u>\$191,608.88</u> \$191,608.88	<u>% of Contract</u> <u>10.00%</u> 10.00%
1.	<u>WBE – Name of Firm</u> Jaguar Fueling Services, LLC	Work Description Fuel Supplier	<u>Amount</u> <u>\$57,482.66</u>	<u>% of Contract</u> <u>3.00%</u>
		TOTAL	\$ 57,482.66	3.00%
1.	<u>SBE – Name of Firm</u> Chief Solutions, Inc.	Work Description Clean and televise lines TOTAL	<u>Amount</u> <u>\$ 76,643.55</u> \$ 76,643.55	<u>% of Contract</u> <u>4.00%</u> 4.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

All known rights-of-way and easements required for this project have been acquired.

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000266-0344-4 File No. 4277-123

Amount and Source of Funding:

\$2,107,698.00 - Fund No. 8500 - Water and Sewer System Consolidated Construction Fund

Contact Information:

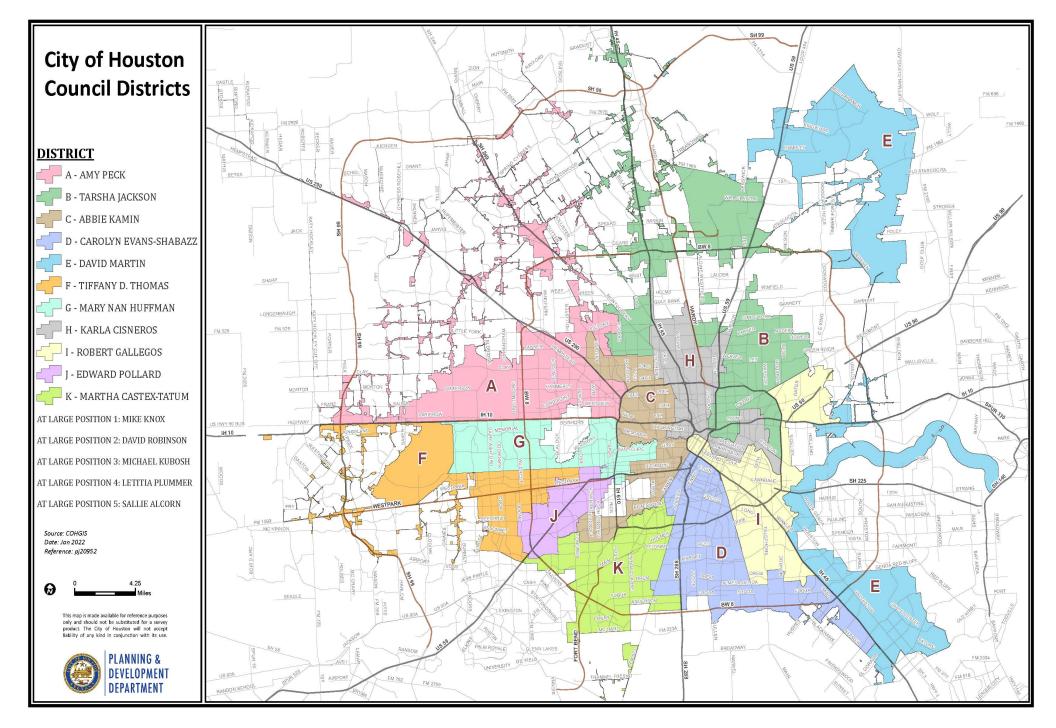
Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description

Map Signed Coversheet Туре

Backup Material Signed Cover sheet



Sanitary Sewer Cleaning and Television Inspection WBS No. R-000266-0344-4 File No. 4277-123



Meeting Date: ALL

Item Creation Date:

HPW - 20WWO997 Contract Award/ Specialized Maintenance Services, Inc.

Agenda Item#:

Background:

SUBJECT: Contract Award for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.

RECOMMENDATION: Reject low bid, return bid bond, award Construction contract to the second low bidder, Specialized Maintenance Services, Inc. for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Neighborhood Sewer Rehabilitation Program and is required to renew/replace various deteriorated neighborhood collection systems throughout the City. The purpose is to reduce sanitary sewer overflows, which is accomplished by cleaning the sewer lines and television inspection to identify sewer lines in need of rehabilitation/renewal.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of sanitary sewer cleaning and television inspection in support of rehabilitation. This is work order driven project. Work orders will be issued and prioritized based on factors that include, but not limited to sanitary sewer overflow and stoppage history, as set forth in the wastewater consent decree with the EPA and TCEQ. The contract duration for this project is 730 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on July 01, 2022. Bids were received on August 04, 2022. The two (2) bids are as follows:

	Bidder	Bid Amount
1.	Pro-Pipe, Inc.	\$1,516,626.75 (Non-responsive)
2.	Specialized Maintenance Services, Inc.	\$1,916,088.75

AWARD: The apparent low bidder, Pro-Pipe, Inc., was considered non-responsive as they did not submit the requisite Good Faith Efforts to meet the advertised MWBE goal. Therefore, it is recommended that this construction contract be awarded to the second low bidder, Specialized Maintenance Services, Inc., with a bid of \$1,916,088.75.

PROJECT COST: The total cost of this project is \$2,107,698.00 to be appropriated as follows:

Bid Amount	\$1,916,088.75		
Contingencies	\$ 95,804.81		
CIP Cost Recovery	\$ 95,804.44		

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Specialized Maintenance Services, Inc. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. In this case, the contractor provides health benefits to eligible employees in compliance with City policy.

M/WSBE PARTICIPATION: The Contractor has submitted the following proposed program to satisfy the 14% MBE goal and 3% WBE goal for this project.

	MBE – Name of Firm	Work Description	<u>Amount</u>	% of Contract
1.	JBR Utilities, LLC	Clean and televise lines	<u>\$191,608.88</u>	<u>10.00%</u>
		TOTAL	\$191,608.88	10.00%

1.	<u>WBE – Name of Firm</u> Jaguar Fueling Services, LLC	<u>Work Description</u> Fuel Supplier TOTAL	Amount \$ 57,482.66 \$ 57,482.66	<u>% of Contract</u> <u>3.00%</u> 3.00%
1.	<u>SBE – Name of Firm</u> Chief Solutions, Inc.	Work Description Clean and televise lines TOTAL	<u>Amount</u> <u>\$ 76,643.55</u> \$ 76,643.55	<u>% of Contract</u> <u>4.00%</u> 4.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

All known rights-of-way and easements required for this project have been acquired.

DocuSigned by: Carol Haddock 4/17/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000266-0344-4 File No. 4277-123

Amount and Source of Funding: \$2,107,698.00 - Fund No. 8500 - Water and Sewer System Consolidated Construction Fund

Contact Information:

Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description SAP Documents Map OBO Documents Form B Ownership Information Form & Tax Report Pay or Play Bid Extension Letter Bid Tabulations Form 1295

Туре

Financial Information

Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material Backup Material



Meeting Date: 5/9/2023 ALL Item Creation Date:

HPW – 20WWO1051 Contract Award/ Specialized Maintenance Services, Inc.

Agenda Item#: 51.

Summary:

ORDINANCE appropriating \$2,737,627.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to **SPECIALIZED MAINTENANCE SERVICES**, **INC** for Sanitary Sewer Cleaning and Television Inspection in support of Rehabilitation; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required Contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery and contingencies relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund (4277-125)

TÁGGED BY COUNCIL MEMBER KUBOSH

This was Item 32 on Agenda of May 3, 2023

Background:

<u>SUBJECT</u>: Contract Award for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.

<u>RECOMMENDATION</u>: Award a Construction contract to Specialized Maintenance Services, Inc. for Sanitary Sewer Cleaning and Television Inspection In Support of Rehabilitation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Neighborhood Sewer Rehabilitation Program and is required to renew/replace various deteriorated neighborhood collection systems throughout the City. The purpose is to reduce sanitary sewer overflows, which is accomplished by cleaning the sewer lines and television inspection to identify sewer lines in need of rehabilitation/renewal.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of sanitary sewer cleaning and television inspection in support of rehabilitation. This is work order driven project. Work orders will be issued and prioritized based on factors that include, but not limited to sanitary sewer overflow and stoppage history, as set forth in the wastewater consent decree with the EPA and TCEQ. The contract duration for this project is 730 calendar days.

LOCATION: The projects are located throughout the City of Houston.

2022. The two (2) bids are as follows:

	<u>Bidder</u>	<u>Bid Amount</u>
1.	Specialized Maintenance Services, Inc.	\$2,488,752.40
2.	Pro-Pipe, Inc.	\$2,567,876.34

<u>AWARD</u>: It is recommended that this construction contract be awarded to Specialized Maintenance Services, Inc. with a low bid of \$2,488,752.40.

PROJECT COST: The total cost of this project is \$2,737,627.00 to be appropriated as follows:

Bid Amount	\$2,488,752.40
------------	----------------

- Contingencies \$ 124,436.98
- CIP Cost Recovery \$ 124,437.62

<u>HIRE HOUSTON FIRST</u>: The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Specialized Maintenance Services, Inc. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. In this case, the contractor provides health benefits to eligible employees in compliance with City policy.

M/WSBE PARTICIPATION: The Contractor has submitted the following proposed program to satisfy the 14% MBE goal and 3% WBE goal for this project.

<u>MBE – Name of Firm</u> 1. JBR Utilities, LLC	Work Description Cleaning and televising lines	TOTAL	<u>Amount</u> <u>\$248,875.24</u> \$248,875.24	<u>% of Contract</u> <u>10.00%</u> 10.00%
<u>WBE – Name of Firm</u> 1. Jaguar Fueling Services, LLC	Work Description Diesel Fuel	TOTAL	<u>Amount</u> \$ 74,662.57 \$ 74,662.57	<u>% of Contract</u> 3.00% 3.00%
1. <u>SBE – Name of Firm</u> Chief Solutions, Inc.	Work Description Cleaning and televising lines	TOTAL	Amount \$ 99,550.10 \$ 99,550.10	<u>% of Contract</u> _ <u>4.00%</u> 4.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

All known rights-of-way and easements required for this project have been acquired.

Carol Ellinger Haddock, P.E., Director Houston Public Works WBS No. R-000266-0363-4 File No. 4277-125

Amount and Source of Funding:

\$2,737,627.00 - Fund No. 8500 - Water and Sewer System Consolidated Construction Fund

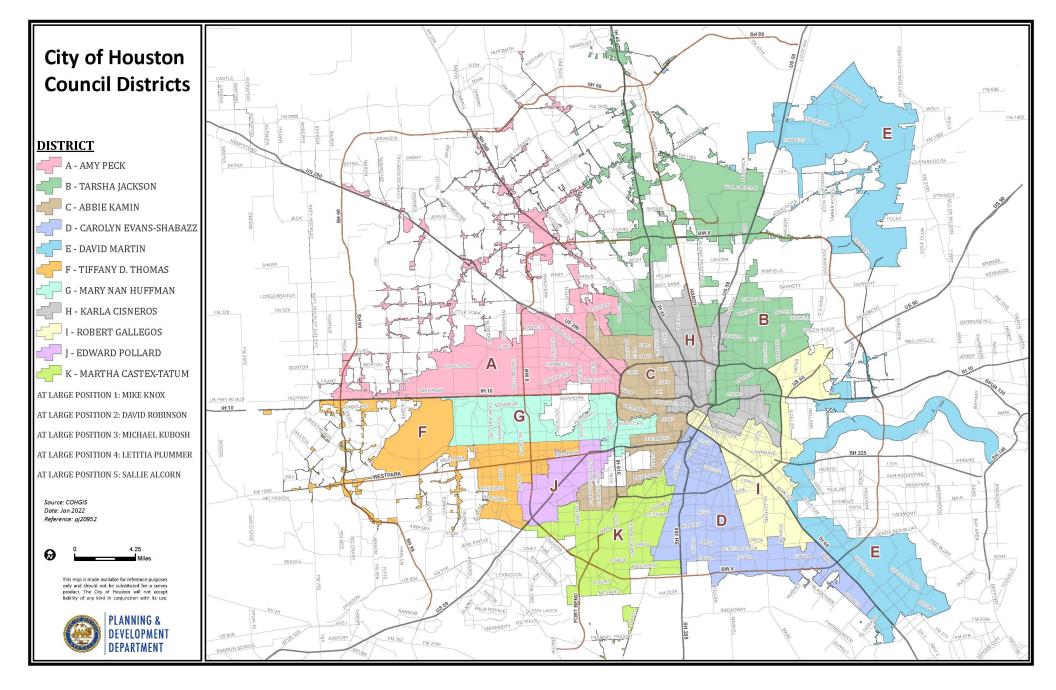
Contact Information:

Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS:

Description

Map Signed Coversheet Backup Material Signed Cover sheet



Sanitary Sewer Cleaning and Television Inspection In Support of Rehabilitation WBS No. R-000266-0363-4 File No. 4277-125



CITY OF HOUSTON - CITY COUNCIL Meeting Date:

ALL

Item Creation Date:

HPW – 20WWO1051 Contract Award/ Specialized Maintenance Services, Inc.

Agenda Item#:

Background:

1. 2.

SUBJECT: Contract Award for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.

<u>RECOMMENDATION</u>: Award a Construction contract to Specialized Maintenance Services, Inc. for Sanitary Sewer Cleaning and Television Inspection In Support of Rehabilitation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Neighborhood Sewer Rehabilitation Program and is required to renew/replace various deteriorated neighborhood collection systems throughout the City. The purpose is to reduce sanitary sewer overflows, which is accomplished by cleaning the sewer lines and television inspection to identify sewer lines in need of rehabilitation/renewal.

The work to be performed under this contract award is necessary to maintain compliance with Houston's wastewater consent decree with EPA and TCEQ.

DESCRIPTION/SCOPE: This project consists of sanitary sewer cleaning and television inspection in support of rehabilitation. This is work order driven project. Work orders will be issued and prioritized based on factors that include, but not limited to sanitary sewer overflow and stoppage history, as set forth in the wastewater consent decree with the EPA and TCEQ. The contract duration for this project is 730 calendar days.

LOCATION: The projects are located throughout the City of Houston.

BIDS: This project was advertised for bidding on July 29, 2022. Bids were received on September 1, 2022. The two (2) bids are as follows:

<u>Bidder</u>	Bid Amount
Specialized Maintenance Services, Inc.	\$2,488,752.40
Pro-Pipe, Inc.	\$2,567,876.34

AWARD: It is recommended that this construction contract be awarded to Specialized Maintenance Services, Inc. with a low bid of \$2,488,752.40.

PROJECT COST: The total cost of this project is \$2,737,627.00 to be appropriated as follows:

 Bid Amount 	\$2,488,752.40
Continuo a si so	¢ 404 400 00

- Contingencies
 \$ 124,436.98
- CIP Cost Recovery \$ 124,437.62

<u>HIRE HOUSTON FIRST</u>: The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Specialized Maintenance Services, Inc. is a designated HHF company, but they were the successful awardee without application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's Pay or Play ordinance regarding health benefits for employees of City contractors. In this case, the contractor provides health benefits to eligible employees in compliance with City policy.

M/WSBE PARTICIPATION: The Contractor has submitted the following proposed program to satisfy the 14% MBE goal and 3% WBE goal for this project.

MBE – Name of Firm	Work Description		<u>Amount</u>	% of Contract
1. JBR Utilities, LLC	Cleaning and televising lines		<u>\$248,875.24</u>	<u>10.00%</u>
		TOTAL	\$248,875.24	10.00%

<u>WBE – Name of Firm</u> 1. Jaguar Fueling Services. LLC	n <u>Work Description</u> Diesel Fuel		<u>Amount</u> \$ 74,662.57	<u>% of Contract</u> 3.00%
Services, LLC		TOTAL	\$ 74,662.57	3.00%
1. <u>SBE – Name of Firm</u> Chief Solutions, Inc.	Work Description Cleaning and televising lines	TOTAL	Amount \$ 99,550.10 \$ 99,550.10	<u>% of Contract</u> _4.00% 4.00%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

All known rights-of-way and easements required for this project have been acquired.

-DocuSigned by: arol Haddock 4/17/2023

Carol Ellinger Haddock, P.E., Director Houston Public Works

WBS No. R-000266-0363-4 File No. 4277-125

Amount and Source of Funding:

\$2,737,627.00 - Fund No. 8500 - Water and Sewer System Consolidated Construction Fund

Contact Information:

Greg Eyerly Senior Assistant Director, Houston Water Phone: (832) 395-4979

ATTACHMENTS: Description

SAP Documents Map OBO Documents Form B Ownership Information Form & Tax Report Pay or Play Bid Extension Letter Bid Tabulation Form 1295

Туре

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