



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/3/2019

ALL

Item Creation Date: 11/4/2019

Fleet Appropriation for Various City Departments

Agenda Item#: 11.

Background:

Approve an ordinance appropriating \$605,500.00 from the Equipment Acquisition Consolidated Fund (1800) and \$350,000.00 from the Fire Consolidated Construction Fund (4500) for various capital equipment and vehicles.

SPECIFIC EXPLANATION:

The Chief Business Officer/Director of Finance along with the Director of the Fleet Management Department recommend that City Council approve an ordinance authorizing the total appropriation of \$955,500.00 out of the following funds; Equipment Acquisition Consolidated Fund (Fund 1800) and Fire Consolidated Construction Fund (4500).

The appropriation will cover purchases of various vehicles such as 2 Ambulances for the Fire Department, lawn mowers for the Parks Department and vehicles that will be assigned to various departments for administrative and maintenance operations Citywide.

This appropriation ordinance is required to provide funding for the purchase of capital equipment (vehicles). SPD will return to Council at a later date to authorize purchase orders for the planned vehicle purchases.

FISCAL NOTE:

No significant Fiscal Operating impact is anticipated as a result of this project.

Tantri Emo, Chief Business Officer/Finance Director

Amount of Funding:

Amount of Funding:

\$ 605,500.00- Equipment Acquisition Consolidated Fund (1800)

\$ 350,000.00- Fire Consolidated Construction Fund (4500)

\$ 955,500.00 Total

Contact Information:

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ATTACHMENTS:

Description

CIP Form A

SAP FMBB Doc.

Type

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