



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:
District G, District J
Item Creation Date: 9/8/2019

HPW-20HP220 Additn'l Approp /TEXAS DEPARTMENT OF TRANSPORTATION

Agenda Item#:

Background:

SUBJECT: Additional Appropriation to Advance Funding Agreement for Drainage Project Local Government Contribution On-System, IH 610 / IH 69 Interchange.

RECOMMENDATION: Adopt an ordinance approving and authorizing an additional appropriation to Advance Funding Agreement for Drainage Project Local Government Contribution On-System, IH 610 / IH 69 Interchange between the City and TxDOT and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: The Texas Transportation Commission passed Minute Order No. 114491 authorizing the State to undertake and complete a highway improvement generally described as IH 610 northbound at IH 69 southbound.

DESCRIPTION/SCOPE: This project consists of the design and construction of a direct connector at IH 610/ IH 69 Interchange.

LOCATION: The project area is generally bound by Richmond on the north, Westpark on the south, Fountainview on the east and Newcastle on the west.

PREVIOUS HISTORY AND SCOPE: The City of Houston has agreed to participate in the project for the mutual drainage benefits. TxDOT designed and constructed the drainage improvements at the proposed interchange. The City was responsible for the first \$8,000,000.00. Any cost exceeding this amount will be the responsibility of TxDOT.

SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE: The City's responsibility is to appropriate these funds in three equal payments. The first payment of \$2,666,666.67 was approved by City Council on May 9, 2018, Ordinance No. 2018-0387. The second payment of \$2,666,666.67 was approved by City Council on October 24, 2018, Ordinance No. 2018-0847 and the third and final payment of \$2,666,666.67 is due September 30, 2019.

The total requested amount of \$3,066,666.67 is to be appropriated as follows: \$2,666,666.67 for the project cost and \$400,000.00 for CIP Cost Recovery.

Fiscal Note: No significant Fiscal Operating Impact is anticipated as a result of this project.

Carol Ellinger Haddock, P.E.

Director
Houston Public Works

WBS Nos. N-TX0069-0001-7, M-410521-0204-7
TxDOT CSJ No. 0271-17-146

Prior Council Action:

Ordinance 2018-0847, dated 10-24-2018
Ordinance 2018-0387, dated 5-09-2018

Amount of Funding:

\$3,066,666.67– Fund 4042 - Street & Traffic Control and Storm Drainage DDSRF (Supported by Drainage Utility Charge).

Original (previous) appropriation of \$3,066,666.67 from Fund 4042 - Street and Traffic Control and Storm Drainage DDSRF.

Additional appropriation of \$3,066,666.67 from Fund 4042 - Street and Traffic Control and Storm Drainage DDSRF.

Contact Information:

Hien Pham, P.E., CCM
Managing Engineer, Transportation and Drainage Operations
Phone: (832) 395-2366

ATTACHMENTS:

Description

SAP Documents
Map
Prior Council Actions
Original Agreement

Type

Financial Information
Backup Material
Ordinance/Resolution/Motion
Backup Material