



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 10/15/2019

District E, District I

Item Creation Date: 9/26/2019

MYR - TIRZ 06 Eastside FY20 Budget

Agenda Item#: 32.

**Summary:**

ORDINANCE relating to the Fiscal Affairs of **REINVESTMENT ZONE NUMBER SIX, CITY OF HOUSTON, TEXAS (EASTSIDE ZONE)**; approving the Fiscal Year 2020 Operating Budget for the Zone - **DISTRICT I - GALLEGOS**

**Background:**

**SUBJECT:** Ordinance approving the Fiscal Year 2020 Operating Budget for Reinvestment Zone Number Six (Eastside Zone)

**RECOMMENDATION: (Summary)**

City Council adopt an ordinance approving the Fiscal Year 2020 Operating Budget for Reinvestment Zone Number Six (Eastside Zone)

**SPECIFIC EXPLANATION:**

The Administration has undertaken a comprehensive review of the proposed FY20 TIRZ budgets and recommends approval of the FY20 Operating Budget for Reinvestment Zone Number Six (Eastside Zone).

- Total Operating Budget for FY20 is \$9,277,475, which includes \$9,277,475 for required fund transfers to HISD as defined in the Interlocal Agreement between the City of Houston, Houston Independent School District and the Eastside Zone.
- The FY20 Operating Budget does not have a municipal services charge; the Eastside Zone does not have a Capital Improvement Plan (CIP) Budget.

DocuSigned by:

A handwritten signature in black ink, appearing to read "A. Ycker".

Andrew F. Ycker, Chief Development Officer

**Prior Council Action:**

Ord. No. 2018-0661, 8/22/2018

**Contact Information:**

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**ATTACHMENTS:**

Description	Type
PCA 2018-661	Backup Material
Fiscal Year 2020 Budget - Eastside Zone Ordinance Package	Financial Information Ordinance/Resolution/Motion
CDO memo	Backup Material