



CITY OF HOUSTON - CITY COUNCIL

District C

Item Creation Date: 9/13/2019

PRD - ILA HPB Various Projects 2nd Amended

Summary:

ORDINANCE appropriating the sums of \$150,000 out of the Contributed Capital Project Fund and \$190,000 out of the Park and Recreation Dedication Fund as an additional appropriation to an interlocal agreement between the City and **HOUSTON PARKS BOARD LGC**, for the construction of improvements to various parks; approving and authorizing a second amended and restated interlocal agreement between the City and **HOUSTON PARKS BOARD LGC, INC.** for the construction of improvements to various parks; and declaring an emergency

Background:

The Houston Parks and Recreation Department (HPARD) recommends City Council approve the Second Amended and Restated Interlocal Agreement (ILA) between the City of Houston and Houston Parks Board LGC, Inc. (HPBLGC) and appropriate additional funds for the construction of improvements to various parks. If Council approves, the Second Amended and Restated ILA will provide additional City funding for the Oak Forest Park Playground Replacement project and will add the Nellie Keyes Park Improvement project to the scope of work as well as provide City funding for a portion of the project.

The Oak Forest Park Playground Replacement project is a public/private partnership with the Friends of Oak Forest Park who have raised approximately \$534,000 for the project. Council Member Ellen Cohen is supporting the project with a \$150,000 allocation from the Council District Service Fund through the Contributed Capital Project Fund 4515. HPARD is supporting the project with a total of \$132,000 from the Park and Recreation Dedication Fund 4035 (Park Sector 1). This amount includes \$12,000 from the original allocation and an additional \$120,000 appropriation requested with this Council action.

The Nellie Keyes Park Improvements project is also a public/private partnership. The community recently funded a new playground project managed by HPBLGC and is also contributing a portion of the design costs for landscape repair and installation of a shade canopy over the playground. HPARD is requesting Council approval of a \$70,000 appropriation from the Park and Recreation Dedication Fund 4035 (Park Sector 14) for the installation of the shade structure.

Director's Signature:

DocuSigned by:

Steve Wright, Director
Houston Parks and Recreation Department

Capital Project Information

See attached Form As

No significant Fiscal Operating impact is anticipated as a result of these projects.

Prior Council Action:

Ordinance 2017-0721, September 20, 2017
Ordinance 2018-0520, June 27, 2018

Amount of Funding:

\$150,000 Contributed Capital Project Fund 4515
\$190,000 Park and Recreation Dedication Fund 4035

Contact Information:

Luci Correa
Phone: 832-395-7057
Email: Luci.Correa@houstontx.gov

ATTACHMENTS:

Description

PCA - Amended & Restated ILA
PCA - Ordinance Amend & Restate ILA
PCA - Original ILA
PCA - Ordinance Original ILA
Ordinance

Type

Backup Material
Backup Material
Backup Material
Backup Material
Ordinance/Resolution/Motion