



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 9/11/2019

T25007.A1 - Wireless Communications Equipment and Services - ORDINANCE

Agenda Item#:

Background:

S36-T25007.A1 - Approve an amending Ordinance to Ordinance No. 2015-0151, passed on February 18, 2015, to increase the maximum contract amount from \$26,666,666.00 to \$29,686,867.63 for Contract No. 4600013135 between the City of Houston and GTE Mobilnet of South Texas Limited Partnership d/b/a Verizon Wireless for Wireless Communications Equipment and Services for Houston Information Technology Services Department.

Specific Explanation:

The Chief Information Officer and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from **\$26,666,666.00 to \$29,686,867.63** for the contract between the City of Houston and **GTE Mobilnet of South Texas Limited Partnership d/b/a Verizon Wireless** for Wireless Communications Equipment and Services for Houston Information Technology Services Department.

This contract was awarded on February 18, 2015 by Ordinance 2015-0151 for a three-year contract term, with two one-year options in the original amount of \$26,666,666.00. Expenditures as of September 11, 2019 totaled \$25,862,491.71.

The increase to the maximum contract will fund the final months of the existing 5-year agreement. The shortfall resulted because the original agreement did not contain contingency for growth of wireless devices. Over the past 4 1/2 years, City departments have added 1,290 devices to accommodate the growing need for the digital transformation of field worker processes. In addition, the City has received \$2,700,000 in rebates over the life of this contract which largely offsets the requested additional contractual spending authority. The City will transition to a new wireless services contract prior to February 24, 2020.

This contract was presented to the Transportation, Technology & Infrastructure (TTI) Committee on September 5, 2019.

MWBE Subcontracting:

This contract was awarded with an 19% MWBE participation goal and Verizon Wireless is currently achieving a 16.2% participation level. The Office of Business Opportunity has conducted its regularly scheduled quarterly review with Verizon, and it determines Verizon is on pace to meet the goal and will re-evaluate its progress at each quarterly review. The Office of Business Opportunity will continue to monitor the contract to ensure MWBE participation.

Fiscal Note:

Funding for this item is included in the FY2020 Adopted Budget. Therefore, no Fiscal Note is required in the Financial Policies.

9/20/2019

DocuSigned by:
Jerry Adams
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Jerry Adams, Chief Procurement Officer
Finance/Strategic Procurement Division

9/20/2019

DocuSigned by:
Lisa Kent
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Department Approval Authority

Estimated Spending Authority

DEPARTMENTS	FY2020	OUT YEARS	TOTAL
Houston Information Technology Services	\$2,236,789.72	\$0.00	\$2,236,789.72
Houston Police Department	\$783,411.91	\$0.00	\$783,411.91
Total	\$3,020,201.63	\$0.00	\$3,020,201.63

Prior Council Action:

Ordinance No. 2015-0151, Passed February 18, 2015

Amount of Funding:

\$ 783,411.91 General Fund (1000)

\$2,236,789.72 Central Services Revolving Fund (1002)

\$3,020,201.63 Total**Contact Information:**

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ATTACHMENTS:**Description**

Form B

Ordinance No, 2015-0151

MWBE Goal Participation

Request for Verification of MWDBE Participation

Affidavit of Ownership or Control

Certifications of Funds

Certificate of Insurance

Type

Backup Material

Ordinance/Resolution/Motion

Backup Material

Backup Material

Backup Material

Financial Information

Backup Material