



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 8/20/2019

District G

Item Creation Date: 6/4/2019

HPW – 20MR108-A Addn'l Approp / Oscar Renda Contracting, Inc.

Agenda Item#: 2.

**Summary:**

ORDINANCE appropriating \$3,538,881.52 out of Street & Traffic Control and Storm Drainage DDSRF; \$82,000.00 out of Water & Sewer System Consolidated Construction Fund as an additional appropriation to contract between the City of Houston and **OSCAR RENDA CONTRACTING, INC** for the Memorial Drive Paving and Drainage Improvements from North Kirkwood Road to North Eldridge Parkway for Change Order No. 7 (Approved by Ordinance No. 2015-1254); providing funding for CIP Cost Recovery, testing services, construction management and contingencies to construction of facilities financed by Street & Traffic Control and Storm Drainage DDSRF and Water & Sewer System Consolidated Construction Fund - **DISTRICT G - TRAVIS**

**Background:**

**SUBJECT:** Adopt an Ordinance approving Additional Appropriation for Change Order No. 7 for Memorial Drive Paving and Drainage Improvements from North Kirkwood Road to North Eldridge Parkway.

**RECOMMENDATION: (SUMMARY)** Adopt an Ordinance approving Additional Appropriation of \$3,620,881.52 for Memorial Drive Paving and Drainage Improvements from North Kirkwood Road to North Eldridge Parkway.

**PROJECT NOTICE/JUSTIFICATION:** This project is part of the Street and Traffic Capital Improvement Project (CIP) and is required to meet City of Houston standards as well as improve traffic circulation, mobility, and drainage in the service area. Deterioration of existing pavement and future traffic volume requires that the roadway be constructed. This project was approved by the Texas Transportation Commission in the 2013-2016 Transportation Improvement Program (TIP). The state shall refund the city 80% of the construction cost up to a maximum of \$12,647,308.00, which will be reimbursed through monthly billings as costs are incurred.

**DESCRIPTION/SCOPE:** The project includes the construction of approximately 16,600 linear feet of roadway to major thoroughfare standards. The proposed project includes reconstruction of a four-lane divided roadway consisting of approximately 89,864 square yards of 10-inch reinforced concrete pavements with curbs and gutters, approximately 5,000 linear feet of 24 to 84-inch diameter storm sewer pipe, approximately 8,725 linear feet of 4 to 24-inch diameter water line, and approximately 9,400 linear feet of 6 to 30-inch diameter sanitary sewer line, including all appurtenances. The project also includes installation of seven new traffic signal systems along Memorial Drive, construction of wheelchair ramps, driveways, sidewalks, and street lighting, and the replacement of an existing bridge at Turkey Creek with a triple 10-foot bridge-rated box culvert structure. The Project was awarded to Oscar Renda Contracting, Inc. with an original Contract Amount of \$32,720,726.00 and a subsequence additional appropriation in the amount of \$1,277,115.80 increasing the contract to \$33,997,841.80.

**LOCATION:** The project area is generally bound by IH-10 on the north, Briarforest Drive on the south, North Kirkwood Road on the east and North Eldridge Parkway on the west. The project is located in Key Map Grids 488G, 488H, and 489E.

**ADDITIONAL APPROPRIATION:** An Approval is requested for an additional appropriation of \$3,620,881.52 and an extension of 161 days of contract time for additional work described in Change Order No. 7. This scope of work is necessary to complete the execution of the project to incorporate landscaping and design modifications, traffic control measures, utility conflict resolution cost, cost for additional testing, removal and replacement of medians and stamped concrete. This scope of work is necessary to complete the execution of this project due to the inspection results. The requested appropriation will cover the additional work identified, leaving the 5% contingency balance for the completion of the remaining contract work.

The total cost of this additional appropriation is \$3,620,881.52 to be appropriated as follows:

- Contract Services \$ 2,388,981.33
- Contingencies \$ 119,449.06
- CIP Cost Recovery \$ 238,898.13
- Testing Services \$ 250,000.00
- Construction Management \$ 623,553.00

Testing Services will be provided by Terracon Consultants, Inc., under a previously approved contract.

Construction Management Services will be provided by WSP USA, Inc. under a previously approved contract.


**HIRE HOUSTON FIRST:** Hire Houston First does not apply to this expenditure because it involves the use of state funds and is

~~THIS SECTION FIRST~~ This provision does not apply to this expenditure because it involves the use of state funds and is subject to specific procurement rules of the state government. However, Oscar Renda Contracting, Inc. is registered under Hire Houston First as a City/Local Business.

**PAY OR PLAY PROGRAM:** This contract is exempt for the City's Pay or Play Ordinance, because it involves the use of federal funds and is subject to specific contract rules of the federal government.

**M/WBE PARTICIPATION:** The M/WBE goal established for this contract is 10.00%. The original Contract approved by Ordinance No. 2015-1254 is in the amount of \$32,720,726.00 and a subsequence additional appropriation by Ordinance No. 2018-0747 in the amount of \$1,277,115.80. Assuming approval of this appropriation, the Contract amount will total to \$36,386,823.13. According to Office of Business Opportunity, the Contractor's to date MWBE/SBE performance is 15.80%.

**FISCAL NOTE:** No significant Fiscal Operating impact is anticipated as a result of this project.

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Carol Ellinger Haddock, P.E., Director  
Houston Public Works

WBS Nos. N-000798-0001-4, R-000500-0178-4, and S-000500-0178-4

**Prior Council Action:**

Ordinance No. 2015-1254, dated 12-09-2015  
Ordinance No. 2018-0747, dated 09-19-2018  
Motion No. 2018-0488, dated 09-19-2018

**Amount of Funding:**

**Total Appropriation:**

Total Cost: \$3,620,881.52  
\$3,538,881.52 from Fund No. 4042 – Street & Traffic Control & Storm Drainage DDSRF (Supported by Drainage Utility Charge)  
\$82,000.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction Fund.

**Previous Appropriations:**

Total Cost: \$1,340,971.59  
\$967,636.35 from Fund No. 4040 – METRO Projects Construction DDSRF (Supported by Third Party Funds: METRO)  
\$112,425.75 from Fund No. 4042 – Street & Traffic Control & Storm Drainage DDSRF (Supported by Drainage Utility Charge)  
\$260,909.49 from Fund No. 8500 – Water and Sewer System Consolidated Construction

**Original (previous) Appropriation:**

Total Cost: \$39,001,000.00  
\$12,647,308.00 from Fund No. 5430 – Federal State Local – PWE Pass Thru DDSR  
\$20,787,611.00 from Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF  
\$5,566,081.00 from Fund No. 8500 – Water and Sewer System Consolidated Construction

**Contact Information:**

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Assistant Director, Capital Projects  
Phone: (832) 395-2441

**ATTACHMENTS:**

Description	Type
Signed Coversheet	Signed Cover sheet
SAP Documents	Financial Information
Maps	Backup Material
OBO	Backup Material
Prior Council Action	Backup Material
Affidavit of Ownership and Tax Report	Backup Material
Change Orders 1-6	Backup Material
Change Order 7	Backup Material
Revised Ordin	Ordinance/Resolution/Motion