

#	TIRZ	Jurisdiction New/Old	Fund #	Increment Payments	Harris County Affordable Housing	Administrative Transfer to General Fund	Net Increment due to Redevelopment Authority	Payee	SAP Budget
Community College Increment									
2	Midtown		7550	\$ 1,382,989.73	NA	\$ 25,000.00	\$ 1,357,989.73	Midtown RA	100616585
	Houston	300		\$ 786,068.20		\$ 8,333.33	\$ 777,734.87		
	Community	302		\$ 405,007.24		\$ 8,333.33	\$ 396,673.91		
	College	304		\$ 191,914.29		\$ 8,333.34	\$ 183,580.95		
11	Greenspoint				NA			Greenspoint RA	100616586
	Lone Star College	570	7559	\$ 816,826.00		\$ 25,000.00	\$ 791,826.00		
	Subtotal			\$ 2,199,815.73		\$ 50,000.00	\$ 2,149,815.73		
County									
3	Market Square		7551	\$ 303,343.00	N/A	\$ 15,167.15	\$ 288,175.85	Market Square RA	100616587
	County	259		283,800.00		14,190.00	269,610.00		
	Flood Control	259		19,543.00		977.15	18,565.85		
15	East Downtown		7563	\$ 1,658,537.00	\$ 248,780.55	\$ - ⁽¹⁾	\$ 1,409,756.45	Special Pay	100616588
	Original	923/596		558,775.00	83,816.25	- ⁽²⁾	474,958.75		
	Annexed	929/938		1,099,762.00	164,964.30	- ⁽²⁾	934,797.70		
25	Hiram Clarke		7582	55,277.98	N/A	-	55,277.98	Hiram Clarke RA	100616589
	Original			55,277.98	-	-	55,277.98		
	Subtotal			\$ 2,017,157.98	\$ 248,780.55	\$ 15,167.15	\$ 1,753,210.28		
Total				\$ 4,216,973.71	\$ 248,780.55	\$ 65,167.15	\$ 3,903,026.01		

Notes:

- 1) County does not contribute to the Administrative Fee per the Interlocal Agreement.
- 2) Amount of affordable housing set-aside to be transferred to Harris County's Homeless Housing Program (15%)

Special Pay Instructions:

Transfer Harris County Affordable Housing to Harris County Community Services Department	\$ 248,780.55
Transfer net increment to East Downtown Redevelopment Authority	\$ 1,409,756.45
Total East Downtown Increment	\$ 1,658,537.00