



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 9/10/2019

ALL

Item Creation Date: 8/21/2019

PRD – Interlocal Agreement HCDE Case for Kids FY2020

Agenda Item#: 20.

Summary:

ORDINANCE approving and authorizing an interlocal agreement between the City of Houston and **HARRIS COUNTY DEPARTMENT of EDUCATION** for Case for Kids City Connections Program; providing a maximum contract amount; containing provisions relating to the subject; and declaring an emergency

Background:

The Houston Parks and Recreation Department recommends Council approval of an interlocal agreement between the City of Houston and Harris County Department of Education (HCDE) to provide funding to support youth out-of-school programs and activities. The program will be managed by the HCDE's after-school division, the Cooperative for After-School Enrichment (CASE) and will be called CASE for Kids City Connections (the Program). If Council approves, this will be the fifth year the program will be implemented with City funding.

Applicants selected for funding must serve children between kindergarten through 12th grade during the hours before school, after school, on weekends and/or during summer. Projects funded by the Program will take place in a variety of locations, including schools, community centers, and churches. Eligible applicants must be a Texas school district or be an IRS-designated 501(c)3 and be formally registered with the Texas Secretary of State as a Not-for-Profit entity for at least one calendar year prior to August 30, 2019. Program fund recipients must match the total amount of funding on a dollar-for-dollar basis. The match may be cash or in-kind support from other sources.

Among other responsibilities, HCDE agrees to develop and publish a Request for Proposals (RFP), evaluate and score eligible applicant proposals, coordinate the dispersion of Program funds to selected recipients, conduct evaluations of Program fund recipients' projects, and provide an annual report organized by Council District. The contract allows for Additional Community Awards totaling up to \$220,000 should District Council Members opt to fund additional awards through their Council District Service Fund budgets.

HCDE agrees to deliver services within the following time frame:

City Connections Grant Period I: October 14, 2019 to December 31, 2019

And/Or

City Connections Grant Period II: March 9, 2020 to May 15, 2020

Program Funding Details:

Community Awards (\$45,000 per Council District)	\$495,000
HCDE CASE Administration Fee	\$55,000
Additional CDSF Community Awards	Up to \$ 220,000
Maximum Contract Amount	\$770,000

Fiscal Note:

Funding for this item is included in the FY2019 Adopted Budget. Therefore, no fiscal Note is required as state in the Financial Policy.

Director's Signature:

DocuSigned by:

Steve Wright

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Steve Wright, Director
Houston Parks and Recreation Department

Prior Council Action:

Not applicable

Amount of Funding:

\$770,000.00 - General Fund (1000)

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