

# CITY OF HOUSTON - CITY COUNCIL 

Meeting Date: 4/16/2019

Item Creation Date:
HFD-Amend Ord. 2017-0462

Agenda Item\#: 13.

## Summary:

ORDINANCE AMENDING EXHIBIT "A" OF THE CITY OF HOUSTON ORDINANCE NO. 2017-290 AND EXHIBIT "E" OF THE CITY OF HOUSTON ORDINANCE NO. 2017-462 to Abolish, Vacate, and/or Add Positions, and Substituting the Amended Exhibit as part of the Current Houston Fire Department Classified Personnel Ordinance; providing a repealer; providing for severability; and declaring an emergency

## Background:

The Fire Chief recommends the approval of the following amendments to the Classified Personnel Ordinance.
The implementation of Proposition B will place a financial hardship on the City requiring a reduction in force. The number of authorized positions covered by the Classified Personnel Ordinance will be amended as follows effective July 1, 2019:

| Present | Proposed |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Authorized | Amount | Vacant/ | Authorized |
| Job Title | Positions | Changed | Filled*** | Positions |
| Firefighter, Probationary | 338* | -288 | (-287/ -1) | 50** |
| Firefighter | 2146* | -318 | $(-346 /+28)$ | 1828 |
| Engineer/Operator | 1104 | -138 | ( -9/-129) | 966 |
| Captain | 432 | - 55 | (0 / - -56) | 377 |
| Senior Captain | 193 | - 29 | (0 / -29) | 164 |
| District Chief | 105 | - 15 | (0 / -15) | 90 |
| Deputy Chief | 9 | - 2 | (0 0 / -2) | 7 |
| Assistant Fire Chief | 9 | - 1 | $\left(\begin{array}{lll}-1 / & 0\end{array}\right)$ | 8 |
| Executive Assistant Fire Chief | 3 | - 1 | (0 / -1) | 2 |
| Inspector | 102 | + 4 | (0 / +4) | 106 |
| Investigator | 54 | - 10 | (0 / -10) | 44 |
| Senior Investigator | 9 | - 2 | (0 / -2) | 7 |
| Chief Investigator | 6 | - 2 | $(0 \quad /-2)$ | 4 |
| Chief Inspector | 7 | - 4 | $\left(\begin{array}{lll}0 & / & -4\end{array}\right.$ | 3 |
| Assistant Fire Marshal | 2 | - 1 | $\left(\begin{array}{lll}0 & / & -1\end{array}\right)$ | 1 |
| Assistant Fire Chief (Fire Marshal) | ) 0 | + 1 | (0 / +1) | 1** |
| Communications Senior Captain | 19 | - 2 | $\left(\begin{array}{lll}-2 / & 0\end{array}\right)$ | 17 |
| Chief Communication Officer | 8 | - 1 | (0 / -1) | 7 |

*Present Authorized Positions exceed actual head count in these jobs. Many of these positions are vacant and are not budgeted. As of March 18, 2019: Firefighter, Prob.: 338 (337 vacant; 1 filled). Firefighter: 2146 (346 vacant; 1800 filled).
**Minimum positions required by Ordinance 5198 (1950 Referendum). Firefighter, Prob. positions are not expected to be filled/budgeted in Fiscal Year 2020.
***Data from SAP as of March 18, 2019. Vacant/Filled counts are subject to change by July 1, 2019 due to attrition.
Please note that the overall impact of a vote in favor of this item is a reduction of listed positions and a layoff of 220 firefighters.


Tantri Emo, Director, Finance Department
Prior Council Action:
Ord. No. 2017-0462 June 28, 2017
Ord. No. 2017-0290 April 26, 2017

## Amount of Funding:

## Contact Information:

Janet McCown Phone: 832-395-2752
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## ATTACHMENTS:

Description
signed ordinance

Type
Ordinance/Resolution/Motion

