



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/19/2019

ALL

Item Creation Date: 2/5/2019

HCD19-16 AIDS Foundation Houston

Agenda Item#: 9.

Background:

The Housing and Community Development Department (HCDD) recommends Council approval of a contract between the City of Houston and AIDS Foundation Houston Inc. to provide up to \$1,080,238.00 in Housing Opportunities for Persons With AIDS (HOPWA) funds to operate and maintain four separate multi-unit residential facilities with supportive services for low-income and/or homeless persons living with HIV/AIDS.

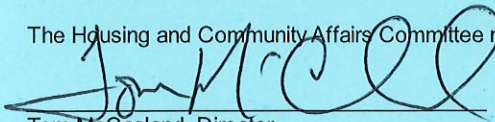
The project's scope of work provides permanent housing and support services to a minimum of 149 unduplicated low-income persons living with HIV/AIDS. Supportive services include, but are not limited to, case management, life skills training, nutritional services, and substance abuse and mental health counseling. Operating costs include property management, utilities, property insurance and other related costs. The City provides approximately 59% of the budget for this program, while the remaining 41% is provided by other funding sources.

Category	Total Contract Amount	Percentage
Administrative	\$75,611.60	7.0%
Supportive Services	\$275,748.77	25.52%
Operations: Friendly Haven	\$225,066.30	20.83%
Operations: Burress	\$263,495.45	24.40%
Operations: Help House	\$240,315.97	22.25%
Total	\$1,080,238.00	100.00%

HCDD conducted a Request for Proposals (RFP) for CDBG contracts for fiscal year 2019 with a one-year renewal option for fiscal year 2020. AIDS Foundation Houston, Inc. was one of the agencies selected. The term of this contract will be March 1, 2019 through February 29, 2020. AIDS Foundation Houston has received HOPWA through the City of Houston for various contracts since 1994.

No Fiscal Note is required on grant items.

The Housing and Community Affairs Committee reviewed this item on February 19, 2019.



Tom McCasland, Director

Amount of Funding:

\$1,080,238.00 Federal Government-Grant Funded (5000)

Contact Information:

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ATTACHMENTS:

Description

Affidavit of Ownership
Fair Campaign Ordinance
Board of Directors

Type

Signed Cover sheet
Signed Cover sheet
Signed Cover sheet