



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/4/2018

ALL

Item Creation Date: 10/23/2018

HCD18-108 Substantial Amendment to Annual Action Plan

Agenda Item#:

Background:

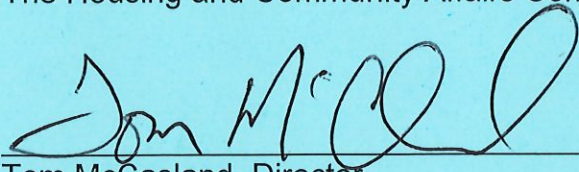
The Housing and Community Development Department (HCDD) requests City Council approval of an Ordinance authorizing substantial amendments to the 2013, 2015, 2016, 2017, and 2018 Annual Action Plan budgets to move \$12,256,284.58 from the Single-Family Development - New Construction Activity to the Single-Family Home Repair Activity.

In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25%. The following amendments to the CDBG budget are necessary to reallocate funds for Single-Family Home Repair.

Community Development Block Grant		
Activity	Delete/Decrease	Add/Increase
The Program Year 2013 Budget is Amended as follows:		
Single-Family Development – New Construction	(\$252,065.98)	
Single-Family Home Repair		\$252,065.98
The Program Year 2015 Budget is Amended as follows:		
Single-Family Development- New Construction	(\$10,792.46)	
Single-Family Home Repair		\$10,792.46
The Program Year 2016 Budget is Amended as follows:		
Single-Family Development – New Construction	(\$2,630,577.39)	
Single-Family Home Repair		\$2,630,577.39
The Program Year 2017 Budget is Amended as follows:		
Single-Family Development – New Construction	(\$4,074,048.75)	
Single-Family Home Repair		\$4,074,048.75
The Program Year 2018 Budget is Amended as follows:		
Single Family Home Development – New Construction	(\$5,288,800.00)	
Single Family Home Repair		\$5,288,800.00
Total CDBG Budget Changes:	(\$12,256,284.58)	\$12,256,284.58

No fiscal note is required on grant items.

The Housing and Community Affairs Committee reviewed this item on November 7, 2018.

A handwritten signature in dark ink, appearing to read "Tom McCasland", is written over a horizontal line.

Tom McCasland, Director

Prior Council Action:

04/30/2013 (O) 2013-353;
04/21/2015 (O) 2015-338;
05/03/2016 (O) 2016-340;
07/25/2017 (O) 2017-516;
05/29/2018 (O) 2018-430;
06/12/2018 (O) 2018-457

Contact Information:

Roxanne Lawson
(832) 394-6307