



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date:  
 District E  
 Item Creation Date: 9/26/2018

HPW - 20JDM02 Addtn'l Approp / IDS Engineering Group, Inc.

Agenda Item#:

**Background:**

**SUBJECT:** Additional Appropriation to Professional Engineering Services Contract between the City and IDS Engineering Group, Inc. for Arlington Heights Area Drainage Improvements (Sub-Project 1).

**RECOMMENDATION:** (SUMMARY) Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with IDS Engineering Group, Inc.

**PROJECT NOTICE/JUSTIFICATION:** This project is part of the Storm Drainage Capital Improvement Plan (CIP) and is required to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.

**DESCRIPTION/SCOPE:** This project consists of design of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.

**LOCATION:** The project area is generally bound by Edgebrook Drive on the north, Parliament on the south, Shaver Street on the east and Old Galveston on the west. The project is located in Key Map Grid 576G.

**PREVIOUS HISTORY AND SCOPE:**

RCA	Council Approval	Ordinance No.	Project	WBS No.	Task Performed
Original Contract	06/22/2011	2011-0508	Southpark and Southcrest	M-000277-0001-3	Phase I Services
First Additional Appropriation	12/12/2012	2012-1061	Southpark and Southcrest	M-000277-0001-3	Phase II Services
Amendment and Second Additional Appropriation	06/19/2013	2013-0607	Southpark and Southcrest (Sub-Project 1) Arlington Heights	M-000277-0001-3 M-410006-0001-3	Phase III Services Phase I Services
Third Additional Appropriation	02/19/2014	2014 - 0131	Arlington Heights (Sub-Project 1)	M-410006-0001-3	Phase I Services
Forth Additional Appropriation	11/05/2014	2014-0989	Arlington Heights (Sub-Project 1)	M-410006-0001-3	Phase II Services
Fifth Additional Appropriation	02/11/2015	2015-0128	Southpark and Southcrest (Su-Project 2) Arlington Heights (Sub-Project 1)	M-000277-0002-3 M-410006-0001-3	Phase II Services Phase III Services
Sixth Additional Appropriation	09/30/2015	2015-0918	Southpark and Southcrest (Sub-Project 2)	M-000277-0002-3	Phase III Services
Seventh Additional Appropriation	5/9/2017	2017-0301	Arlington Heights (Sub-Project 1)	M-410006-0001-3	Replenish Phase III Services

**SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE:** The requested additional appropriation will accomplish the following tasks for Arlington Heights (Sub-Project-1); A portion of funds previously appropriated for Phase III- Construction Phase Services were used for Phase II – Final Design Services to update project design with latest Infrastructure Design Manual – Chapter 10 requirements. This additional appropriation will cover Phase II and Phase III Basic Services Fee. \$157,101.16 is budgeted for Basic Services Fee and \$10,148.84 for Additional Services.

The total requested appropriation is \$183,975.00 to be as follows: \$167,250.00 for contract services and \$16,725.00 for CIP Cost recovery.

**PAY OR PLAY PROGRAM:** The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

**M/WBE PARTICIPATION:** The M/WBE goal established for this project is 24%. The original Contract amount and subsequent appropriations totals \$2,475,563.00. The consultant has been paid \$ 2,318,416.43 (93.65%) has been paid to date. Of this amount, \$587,554.62 (25.34%) has been paid to M/WBE sub-consultants to date. Assuming approval of the additional appropriation the contract amount will increase to \$2,642,813.00. The Consultant proposes the following plan to meet the M/WBE goal.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% Total Contract</u>
Paid Prior MWBE		\$ 587,554.62	22.23%
Unpaid Prior MWBE		\$ 26,669.38	1.01%
Amani Engineering, Inc. MBE	Land Surveying	<u>\$ 37,050.00</u>	<u>1.40%</u>
	Total	\$ 651,274.00	24.64%

**FISCAL Note:** No significant Fiscal Operating impact is anticipated as a result of this project.

  
 Carol Ellinger Haddock, P.E., Director  
 Houston Public Works

WBS No. M-410006-0001-3

**Prior Council Action:**

- Ordinance 2011-0508, dated 06-22-2011
- Ordinance 2012-1061, dated 12-12-2012
- Ordinance 2013-0607, dated 06-19-2013
- Ordinance 2014-0131, dated 02-19-2014
- Ordinance 2014-0989, dated 11-05-2014
- Ordinance 2015-0128, dated 02-11-2015
- Ordinance 2015-0918, dated 09-30-2015
- Ordinance 2017-0301, dated 05-03-2017

**Amount of Funding:**

\$183,975.00 - Fund No. 4042 - Street & Traffic Control & Storm Drainage DDSRF (Supported by Drainage Utility Charge)

Previous original appropriation of \$752,000.00 from Fund No. 4030 – Drainage Improvements Commercial Paper Series F; and subsequent additional appropriation of \$52,000.00 from Fund No. 8500 – Water and Sewer System Consolidated Construction; \$1,367,000.00 from Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF; \$221,000.00 from Fund No. 4042A – Street & Traffic Control and Storm Drainage DDSRF-A; and \$328,000.00 from Fund No. 4042 – Street & Traffic Control and Storm Drainage DDSRF; \$62,200.00 from fund No. 4042- Street & Traffic Control and Storm Drainage DDSRF and \$78,300.00 from fund No. 4042- Street & Traffic Control and Storm Drainage DDSRF.

**Contact Information:**

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**ATTACHMENTS:**

<u>Description</u>	<u>Type</u>
Maps	Backup Material
OBO Docs (HHF Vendor Info Sheets & Letters of Intent & MWBE Participation Schedule)	Backup Material
Form B - Fair Campaign Ord.	Backup Material
Affidavit of Ownership (doc 0455)	Backup Material
Tax Report	Backup Material
Pay or Play (POP 1-3)	Backup Material
Form 1295	Backup Material
SAP Documents	Financial Information