



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/7/2018

ALL

Item Creation Date: 9/10/2018

25CONS361 - Appropriation for the Task Order and Job Order (TOC/JOC) Contracting Program for FY2019

Agenda Item#: 22.

Summary:

ORDINANCE appropriating \$560,000.00 out of General Improvement Consolidated Construction Fund, \$445,000.00 out of Miscellaneous Capital Projects/Acquisitions CP Series E Fund, \$3,345,000.00 out of Miscellaneous Capital Projects/Acquisitions CP Series E Fund, \$2,062,000.00 out of Police Consolidated Construction Fund, \$650,000.00 out of Equipment Acquisition Consolidated Fund, \$2,056,000.00 out of Public Health Consolidated Construction Fund, \$1,000,000.00 out of Miscellaneous Capital Projects/Acquisitions CP Series E Fund, \$550,000.00 out of Equipment Acquisition Consolidated Fund, \$710,000.00 out of Parks & Recreation Dedication Fund, \$1,167,000.00 out of Parks Consolidated Construction Fund, and \$61,000.00 out of Public Library Consolidated Construction Fund as an additional appropriation to the FY2019 Task Order and Job Order Contracting Program for Professional and Construction Services for General Government, Health, Police, Library, Fire and Parks & Recreation Departments (Approved by Ordinance Number 2013-1093; 2013-1201; 2015-0610; 2016-0264 & 2018-0003)

Background:

RECOMMENDATION: Appropriate funds for the TOC/JOC Contracting Program for FY2019.

SPECIFIC EXPLANATION: The General Services Department (GSD) utilizes task order and job order contracts to facilitate minor architectural and engineering design services, mechanical, electrical and plumbing services, roof consulting services, construction, repairs, rehabilitations, or alterations of facilities for its client departments. Having these contracts in place allows the City to expedite smaller facility construction projects and can help the City respond quickly to emergency situations. Funds are allocated to design task order contracts or construction job order contracts as work orders are issued. Accordingly, GSD recommends that City Council appropriate \$12,606,000.00 to the TOC/JOC Contracting Program for professional and construction services for General Government, Police, Health, Fire, Library and Parks Departments for FY 2019.

BACKGROUND: The TOC/JOC Program is funded through supplemental allocations from various departmental budgets or appropriations from various bond funds, up to the maximum contract amount, as departments identify projects and specific funding for each project. Fees for each TOC project is negotiated based upon the size and complexity of the tasks involved. JOC work orders are issued and approved in accordance with pre-described and pre-priced tasks as established by the *R.S. Means Facilities Construction Cost Data* book.

PROJECT LOCATIONS: Citywide.

PROJECT DESCRIPTION: See attached list.

PREVIOUS HISTORY AND PROJECT SCOPE:

TOC CONTRACTORS: Currently, GSD utilizes nine TOC contractors: Building Envelope Consultants, LLC (BEC); Collaborate Arch, LLC (Collaborate); English & Associates Architects, Inc. (English); Prosign, Inc. (Prosign); CSF Consulting, L.P. (CSF); Jaymark Engineering Corporation (Jaymark); Walter P. Moore and Associates, Inc. (WPM); Hunt & Hunt Engineering Corporation (Hunt&Hunt); and Infrastructure Associates, Inc. (Infrastructure).

On December 4, 2013, Ordinance No. 2013-1093, Council approved a professional roofing consultant services task order contract with BEC and ZeroSix, for a term of three years with two one-year renewal options. Each contract has a maximum contract amount of \$1,500,000. As per the request of ZeroSix, their contract was not renewed after the first-year term. On December 18, 2013, Ordinance No. 2013-1201, Council approved an architectural services task order contract with Collaborate, English, and Prosign, for a term of three years with two one-year renewal options. Each contract has a maximum contract amount of \$1,500,000 except for Collaborate, which is set at \$2,000,000, and was authorized by Council on September 23, 2015, by Ordinance No. 2015-0901, and BEC, which is set at \$2,000,000, and was authorized by Council on March 22, 2017, by Ordinance No. 2017-0207. On April 6, 2016, Ordinance No. 2016-0264, Council approved a professional engineering services task order contract with CSF, Jaymark, WPM, Hunt & Hunt, and Infrastructure, for a term of three years with two one-year renewal options. Each contract has a maximum contract amount of \$1,000,000.

JOC CONTRACTORS: Currently, GSD utilizes four JOC contractors. On June 17, 2015, Ordinance No. 2015-0610, Council awarded a job order contract to Jamail & Smith Construction, LP (Jamail); Kellogg Brown & Root LLC (KBR); Horizon International Group

(Horizon); and P2MG, LLC (P2MG) for a term of two-years with three one-year renewal options. Each contract has a maximum contract amount of \$10,000,000 except for Horizon and KBR, which are set at \$12,500,000, and were authorized by Council on May 3, 2017 by Ordinance No. 2017-310, and on July 25, 2018 by Ordinance 2018-581, respectively.

M/WBE/SBE PARTICIPATION:

TOC CONTRACTORS: A 5.0% M/WBE goal has been established for BEC. Currently, BEC has achieved 16.33% participation.

An 8.0% M/WBE goal has been established for Collaborate; English; Prosign; CSF; Jaymark; WPM; Hunt&Hunt; and Infrastructure contracts. To date, Collaborate has achieved 40.13% participation; English has achieved 25.95% participation; Prosign has achieved 8.66% participation; CSF has achieved 26.04% participation; Jaymark has achieved 20.63% participation; Hunt&Hunt has achieved 30.52% participation; WPM has achieved 8.41% participation; and Infrastructure has achieved 4.54% participation. Infrastructure has made a good faith effort to meet the M/WBE goal and has projects underway that are utilizing the services of its M/WBE firms. With this plan, it is anticipated that Infrastructure will achieve the goal by the completion of the contract.

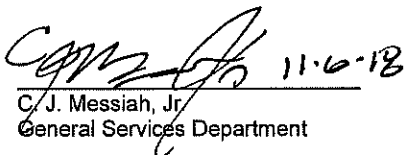
JOC CONTRACTORS: A 20% M/WBE/SBE goal has been established for each JOC contract. To date, Jamail has achieved 25.51% participation; KBR has achieved 33.44% participation; Horizon has achieved 26.04% participation; and P2MG has achieved 26.42% participation.

CIP FISCAL NOTE: No significant Fiscal Operating Impact is anticipated for these projects.

Capital Project Information: See each attached Form A for a breakdown of capital costs.

WBS Nos: D-160003-0001-4-01; G-000181-0001-4-01; G-000188-0001-4-01; G-000128-0001-4-01; G-000186-0001-4-01; G-000190-0001-4-01; G-000164-0001-4-01; G-000176-0001-4-01; H-000086-0001-4-01; C-000220-0001-4-01; C-000217-0001-4-01; F-000742-0001-4-01; F-000514-0001-4-01; F-000713-0001-4-01; F-000708-0001-4-01; F-000710-0001-4-01; F-000703-0001-4-01; D-000116-0001-4-01; G-000192-0001-4-01; D-000101-0001-4-01; E-000207-0002-4-01

DIRECTOR'S SIGNATURE/DATE:

 11.6.18
C.J. Messiah, Jr.
General Services Department

Stephen L. Williams, M.Ed., MPA
Houston Health Department

Samuel Peña, Chief
Houston Fire Department

Art Acevedo, Chief of Police
Houston Police Department

Stephen Wright
Houston Parks and Recreation

Rhea Brown Lawson, Ph.D.
Department Houston Public Library

Prior Council Action:

Ordinance No. 2013-1093; December 4, 2013
Ordinance No. 2013-1201; December 18, 2013
Ordinance No. 2015-0610; June 17, 2015
Ordinance No. 2016-0264; April 6, 2016

Amount of Funding:

\$ 560,000.00 - General Improvement Consolidated Construction Fund (4509)
\$4,790,000.00 - Misc. Capital Projects/Acquisitions CP Series E (4039)
\$ 2,062,000.00 - Police Consolidated Construction Fund (4504)
\$ 1,200,000.00 - Equipment Acquisition Consolidated Fund (1800)
\$ 2,056,000.00 - Public Health Consolidated Construction Fund (4508)
\$ 710,000.00 - Parks & Recreation Dedication Fund (4035) - Parks
\$ 1,167,000.00 - Parks Consolidated Construction Fund (4502)
\$ 61,000.00 - Public Library Consolidated Construction Fund (4507)
\$12,606,000.00 - Total Appropriation

Jacquelyn L. Nisby
Council Liaison
Phone: 832.393.8023

Council Liaison

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Description

Signed Coversheet (Revised)

Project List

HPL Approval

HPD Approval

HFD ApprovalHHD Approval

HPARD Approval

Signed Cover sheet

Backup Material

Backup Material

Backup Material

Backup Material

Backup Material

Backup Material

Backup Material

Backup Material

PROJECT	DISTRICT	FUND	CIP	TOC	JOC	AMOUNT
GENERAL GOVERNMENT DEPARTMENT						
City Hall-Structural Repairs - 901 Bagby St.	I	4509	D-000181	\$ -	\$ 300,000	\$ 300,000
HTV Emergency Backup Generator- 901 Bagby	I	4509	D-000116	\$ 53,000	\$ 207,000	\$ 260,000
TOTAL FUND 4509				\$ 53,000	\$ 507,000	\$ 560,000
Renovation of Municipal Courts Space - 1400 Lubbock	H	4039	D-160003	\$ 75,000	\$ 370,000	\$ 445,000
TOTAL FUND 4039				\$ 75,000	\$ 370,000	\$ 445,000
TOTAL GENERAL GOVERNMENT DEPARTMENT				\$ 128,000	\$ 877,000	\$ 1,005,000
HOUSTON POLICE DEPARTMENT						
HPD HQ Parking Garage Waterproofing - 1200 Travis	I	4039	G-000188	\$ 59,000	\$ -	\$ 59,000
HPD Facilities Roof Replacement - Various Locations	A,E,I	4039	G-000128	\$ 300,000	\$ 2,986,000	\$ 3,286,000
TOTAL FUND 4039				\$ 359,000	\$ 2,986,000	\$ 3,345,000
McNair S. Central Station Roof Replacement 2202 St. Emanuel St	D	4504	G-000186	\$ -	\$ 313,000	\$ 313,000
NE Police Station Roof, Generator, HVAC Replacement - 8301 Ley Rd	B	4504	G-000190	\$ 100,000	\$ 1,350,000	\$ 1,450,000
Westside Command Stat Improvements - 3203 S. Dairy Ashford	F	4504	G-000164	\$ 48,000	\$ 251,000	\$ 299,000
TOTAL FUND 4504				\$ 148,000	\$ 1,914,000	\$ 2,062,000
HPD Facilities - HVAC Replacement - Various Locations	Various	1800	G-000176	\$ 60,000	\$ 440,000	\$ 500,000
Police Headquarters Domestic Water System- 1200 Travis	I	1800	G-000192	\$ -	\$ 150,000	\$ 150,000
TOTAL FUND 1800				\$ 60,000	\$ 590,000	\$ 650,000
TOTAL HOUSTON POLICE DEPARTMENT				\$ 567,000	\$ 5,490,000	\$ 6,057,000
HOUSTON HEALTH DEPARTMENT						
Kashmere MSC Building Renovation - 4802 Lockwood Drive	B	4508	H-000086	\$ -	\$ 896,000	\$ 896,000
Denver Harbor MSC Rehab - 6402 Market Street	H	4508	H-000101	\$ -	\$ 1,160,000	\$ 1,160,000
TOTAL FUND 4508				\$ -	\$ 2,056,000	\$ 2,056,000
TOTAL HOUSTON HEALTH DEPARTMENT				\$ -	\$ 2,056,000	\$ 2,056,000
HOUSTON PUBLIC LIBRARY						
Scenic Woods Library TechLink Room - 10677 Homestead Rd	B	4507	E-000207	\$ -	\$ 61,000	\$ 61,000
TOTAL FUND 4507				\$ -	\$ 61,000	\$ 61,000
TOTAL HOUSTON PUBLIC LIBRARY				\$ -	\$ 61,000	\$ 61,000
HOUSTON FIRE DEPARTMENT						
HFD Facilities - Roof Replacement - Various Locations	Various	4039	C-000220	\$ 100,000	\$ 900,000	\$ 1,000,000
TOTAL FUND 4039				\$ 100,000	\$ 900,000	\$ 1,000,000
HFD Facilities - HVAC Replacement - Various Locations	Various	1800	C-000217	\$ 50,000	\$ 500,000	\$ 550,000
TOTAL FUND 1800				\$ 50,000	\$ 500,000	\$ 550,000
TOTAL HOUSTON FIRE DEPARTMENT				\$ 150,000	\$ 1,400,000	\$ 1,550,000
PARKS & RECREATION DEPARTMENT						
Law Park Playground Replacement - 6100 Vasser St.	D	4035	F-000742	\$ -	\$ 300,000	\$ 300,000
Buffalo Bayou Park Skater's Alley Improvements - 103 Sabine St.	C,H	4035	F-000514	\$ -	\$ 100,000	\$ 100,000
Metropolitan MSC Gymnasium Improvements - 1475 W. Gray St.	C	4035	F-000713	\$ -	\$ 200,000	\$ 200,000
Eastwood Park - 5000 Harrisburg Blvd & Tony Marron Park - 808 N. York St. Playground Improvements	H	4035	F-000708	\$ -	\$ 110,000	\$ 110,000
TOTAL FUND 4035				\$ -	\$ 710,000	\$ 710,000
Parks Facilities Roof Replacement - Various Locations	C,K	4502	F-000710	\$ 40,000	\$ 650,000	\$ 690,000
Swimming Pool Upgrades - Various Locations	Various	4502	F-000703	\$ -	\$ 477,000	\$ 477,000
TOTAL FUND 4502				\$ 40,000	\$ 1,127,000	\$ 1,167,000
TOTAL PARKS & RECREATION DEPARTMENT				\$ 40,000	\$ 1,837,000	\$ 1,877,000

		TOTAL APPROPRIATION	\$ 885,000	\$ 11,721,000	\$ 12,606,000
General Improvement Consolidated Construction Fund (4509)	560,000				
Misc Cap. Projects/Acquisitions CP Ser E (4039) General Services	445,000				
Misc Cap. Projects/Acquisitions CP Ser E (4039) Police	3,345,000				
Police Consolidated Construction Fund (4504)	2,062,000				
Equipment Acquisition Consolidated Fund (1800) Police	650,000				
Public Health Consolidated Construction Fund (4508)	2,056,000				
Misc Cap. Projects/Acquisitions CP Ser E (4039) Fire	1,000,000				
Equipment Acquisition Consolidated Fund (1800) Fire	550,000				
Parks & Recreation Dedication Fund (4035) - Parks	710,000				
Parks Consolidated Construction Fund (4502)	1,167,000				
Public Library Consolidated Construction Fund (4507)	61,000				
Total Appropriation	\$ 12,606,000				