

25CONS361 RCA CIP FY19 1st Appropriation
TASK ORDER & JOB ORDER (TOC/JOC) CONTRACTING PROGRAM - PROJECT LIST

PROJECT	DISTRICT	FUND	CIP	TOC	JOC	AMOUNT
GENERAL GOVERNMENT DEPARTMENT						
City Hall-Structural Repairs - 901 Bagby St.	I	4509	D-000181	\$ -	\$ 300,000	\$ 300,000
HTV Emergency Backup Generator- 901 Bagby	I	4509	D-000116	\$ 53,000	\$ 207,000	\$ 260,000
TOTAL FUND 4509				\$ 53,000	\$ 507,000	\$ 560,000
Renovation of Municipal Courts Space - 1400 Lubbock	H	4039	D-160003	\$ 75,000	\$ 370,000	\$ 445,000
TOTAL FUND 4039				\$ 75,000	\$ 370,000	\$ 445,000
TOTAL GENERAL GOVERNMENT DEPARTMENT				\$ 128,000	\$ 877,000	\$ 1,005,000
HOUSTON POLICE DEPARTMENT						
HPD HQ Parking Garage Waterproofing - 1200 Travis	I	4039	G-000188	\$ 59,000	\$ -	\$ 59,000
HPD Facilities Roof Replacement - Various Locations	A,E,I	4039	G-000128	\$ 300,000	\$ 2,986,000	\$ 3,286,000
TOTAL FUND 4039				\$ 359,000	\$ 2,986,000	\$ 3,345,000
McNair S. Central Station Roof Replacement 2202 St. Emanuel St	D	4504	G-000186	\$ -	\$ 313,000	\$ 313,000
NE Police Station Roof, Generator, HVAC Replacement - 8301 Ley Rd	B	4504	G-000190	\$ 100,000	\$ 1,350,000	\$ 1,450,000
Westside Command Stat Elevators Modernization - 3203 S. Dairy Ashford	F	4504	G-000164	\$ 48,000	\$ 251,000	\$ 299,000
TOTAL FUND 4504				\$ 148,000	\$ 1,914,000	\$ 2,062,000
HPD Facilities - HVAC Replacement - Various Locations	Various	1800	G-000176	\$ 60,000	\$ 440,000	\$ 500,000
Police Headquarters Domestic Water System- 1200 Travis	I	1800	G-000192	\$ -	\$ 150,000	\$ 150,000
TOTAL FUND 1800				\$ 60,000	\$ 590,000	\$ 650,000
TOTAL HOUSTON POLICE DEPARTMENT				\$ 667,000	\$ 5,490,000	\$ 6,057,000
HOUSTON HEALTH DEPARTMENT						
Kashmere MSC Building Renovation - 4802 Lockwood Drive	B	4508	H-000086	\$ -	\$ 896,000	\$ 896,000
Denver Harbor MSC Rehab - 6402 Market Street	H	4508	H-000101	\$ -	\$ 1,160,000	\$ 1,160,000
TOTAL FUND 4508				\$ -	\$ 2,056,000	\$ 2,056,000
TOTAL HOUSTON HEALTH DEPARTMENT				\$ -	\$ 2,056,000	\$ 2,056,000
HOUSTON PUBLIC LIBRARY						
Scenic Woods Library TechLink Room - 10677 Homestead Rd	B	4507	E-000207	\$ -	\$ 61,000	\$ 61,000
TOTAL FUND 4507				\$ -	\$ 61,000	\$ 61,000
TOTAL HOUSTON PUBLIC LIBRARY				\$ -	\$ 61,000	\$ 61,000
HOUSTON FIRE DEPARTMENT						
HFD Facilities - Roof Replacement - Various Locations	Various	4039	C-000220	\$ 100,000	\$ 900,000	\$ 1,000,000
TOTAL FUND 4039				\$ 100,000	\$ 900,000	\$ 1,000,000
HFD Facilities - HVAC Replacement - Various Locations	Various	1800	C-000217	\$ 50,000	\$ 500,000	\$ 550,000
TOTAL FUND 1800				\$ 50,000	\$ 500,000	\$ 550,000
TOTAL HOUSTON FIRE DEPARTMENT				\$ 150,000	\$ 1,400,000	\$ 1,550,000
PARKS & RECREATION DEPARTMENT						
Law Park Playground Replacement - 6100 Vasser St.	D	4035	F-000742	\$ -	\$ 300,000	\$ 300,000
Buffalo Bayou Park Skater's Alley Improvements - 103 Sabine St.	C,H	4035	F-000514	\$ -	\$ 100,000	\$ 100,000
Metropolitan MSC Gymnasium Improvements - 1475 W. Gray St.	C	4035	F-000713	\$ -	\$ 200,000	\$ 200,000
Eastwood Park - 5000 Harrisburg Blvd & Tony Marron Park - 808 N. York St. Playground Improvements	H	4035	F-000708	\$ -	\$ 110,000	\$ 110,000
TOTAL FUND 4035				\$ -	\$ 710,000	\$ 710,000
Parks Facilities Roof Replacement - Various Locations	C,K	4502	F-000710	\$ 40,000	\$ 650,000	\$ 690,000
Swimming Pool Upgrades - Various Locations	Various	4502	F-000703	\$ -	\$ 477,000	\$ 477,000
TOTAL FUND 4502				\$ 40,000	\$ 1,127,000	\$ 1,167,000
TOTAL PARKS & RECREATION DEPARTMENT				\$ 40,000	\$ 1,837,000	\$ 1,877,000
TOTAL APPROPRIATION				\$ 885,000	\$ 11,721,000	\$ 12,606,000
General Improvement Consolidated Construction Fund (4509)	560,000					
Misc Cap. Projects/Acquisitions CP Ser E (4039) General Services	445,000					
Misc Cap. Projects/Acquisitions CP Ser E (4039) Police	3,345,000					
Police Consolidated Construction Fund (4504)	2,062,000					
Equipment Acquisition Consolidated Fund (1800) Police	650,000					
Public Health Consolidated Construction Fund (4508)	2,056,000					
Misc Cap. Projects/Acquisitions CP Ser E (4039) Fire	1,000,000					
Equipment Acquisition Consolidated Fund (1800) Fire	550,000					
Parks & Recreation Dedication Fund (4035) - Parks	710,000					
Parks Consolidated Construction Fund (4502)	1,167,000					
Public Library Consolidated Construction Fund (4507)	61,000					
Total Appropriation	\$ 12,606,000					