



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/16/2018

ALL

Item Creation Date: 8/31/2018

HCD18-82 "Substantial Amendment" to 2008, 2010 and 2014
Annual Action Plans

Agenda Item#:

Background:

The Housing and Community Development Department requests approval to amend the Community Development Block Grant (CDBG) Program Summary Budgets totaling \$2,031,295.29 under 2008, 2010 and 2014 Annual Action Plans.

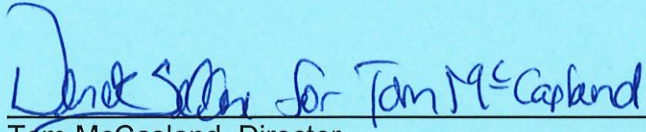
In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25%.

The following amendments to the CDBG budget are necessary to reallocate funds for Public and Private Facilities activities.

HUD Year	SAP Year	Increase/ Decrease	Action Plan Activity	Amount
2008	32000001- 2009	Decrease	Deluxe Theater	\$ (9,988.00)
2008	32000001- 2009	Increase	Neighborhood Facilities Improvements	\$ 9,988.00
2010	32000001- 2011	Decrease	Deluxe Theater	\$ (21,307.29)
2010	32000001- 2011	Increase	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 21,307.29
2014	32000001- 2015	Decrease	Multifamily Housing	\$ (2,000,000.00)
2014	32000001- 2015	Increase	Public-Facilities and Improvements (Public/Private)	\$ 2,000,000.00

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on September 18, 2018.



Tom McCasland, Director

Prior Council Action:

4/30/08 (O) 2008-385

5/12/10 (O) 2010-372

4/23/14 (O) 2014-337

Amount of Funding:

\$9,988.00 - Federal Government - Grant Funded (5000)

\$21,307.29 - Federal Government - Grant Funded (5000)

\$2,000,000.00 - Federal Government - Grant Funded (5000)

Contact Information:

Roxanne Lawson

832.394.6307