



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 7/10/2018

20MUK02 - EJES Additional Appropriation

Agenda Item#:

Summary:

Background:

SUBJECT: Additional Appropriation to FY17 Local Drainage Project Work Order Design [Contract 3] between the City and EJES Incorporated and to extend the existing contract.

RECOMMENDATION: (SUMMARY)

Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with EJES Incorporated and extending the current contract an additional 365 days.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) and is required to preserve, repair, rehabilitate or reconstruct the storm water drainage asset to such a condition that it may be effectively used for its designated functional purpose.

DESCRIPTION/SCOPE: This City-wide program provides professional engineering services to resolve localized storm water drainage problems that have been nominated by the Transportation and Drainage Operations. The project scope and cost is established by each work order. The work orders are prioritized based on a range of factors from public safety to level-of-service.

LOCATION: The project location and limit will be established by each work order.

PREVIOUS HISTORY AND SCOPE: City Council approved the original contract on May 17, 2017, under Ordinance No. 2017-0351 and an additional appropriation on February 21, 2018, under Ordinance No. 2018-0119. The scope of work under the Original contract consisted of professional engineering services for Local Drainage Project work orders. Under this contract, the Consultant completed engineering investigations and design as determined by work orders.

SCOPE AND ADDITIONAL APPROPRIATION COSTS: This extension is requested to continue Phase I Preliminary Design Services, Phase II Final Design Services, and Phase III Construction Services as they relate to existing and future storm water maintenance, rehabilitation and reconstruction projects throughout the City. The total requested appropriation is \$440,000.00.

- Additional Appropriation \$400,000.00
- CIP Cost Recovery \$40,000.00


PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors.

M/WBE PARTICIPATION: The M/WBE goal established for this project is 15%. The Original Contract amount and subsequent appropriation totals \$470,000.00. The Consultant has been paid \$312,644.00 (66.52%) to date. Of this amount, \$ 128,880.00 (24.78%) has been paid to M/WBE sub-consultants to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$870,000.00. The Consultant proposes the following plan to meet the M/WBE goal. Geotechnical Services have not been needed based on the work orders issued to date. Austin-Reed Engineers, LLC. will be utilized when the services they provide is required.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
Paid Prior M/WBE Commitment		\$128,880.00	24.78%
Unpaid Prior M/WBE Commitment		\$32,900.00	6.33%

1. Amani Engineering, Inc.	Surveying & Engineering Services	\$60,000.00	15.00%
TOTAL		\$221,780.00	25.49%

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.


 Carol Ellinger Haddock, P.E.
 Director
 Houston Public Works

WBS No. M-420126-0099-3

Prior Council Action:

Ordinance 2017-0351, dated 05-17-2017; Ordinance 2018-0119, dated 02-21-2018.

Amount of Funding:

\$440,000.00 from Fund No. 4042 - Street Traffic Control and Storm Drainage DDSRF; supported by Drainage Utility Charge.

Original Appropriation of \$300,000.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF.
 Additional Appropriation of \$220,000.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF.

Contact Information:

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 611 Walker St., 20th Floor
 Phone: (832) 395-2946

ATTACHMENTS:

Description	Type
Funding Documents	Backup Material
Map	Backup Material
OBO Docs - MWBE Spreadsheet Detail	Backup Material
Fair Campaign and Form B	Backup Material
Affidavit of Ownership or Control 00455 (EJES)	Backup Material
Tax Report	Backup Material
POP Docs	Backup Material
Vendor Info & LOIs	Backup Material
Form 1295 - Cert of Interested Parties	Backup Material
Prior RCA & Ordinance	Backup Material
Prior RCA AA#1	Backup Material
Prior Ordinance AA#1	Backup Material
Original Contract M-420126-0099-3	Backup Material