

**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 7/17/2018

ALL

Item Creation Date: 7/3/2018

FIN FY19 Fleet Appropriation

Agenda Item#: 33.

Summary:

Approve an Ordinance to Appropriate Funds from the Equipment Acquisition Consolidated Fund (1800), Fire Consolidated fund (4500), Police Consolidated Fund (4504), Miscellaneous Capital Projects Ser E (4039), and Fleet/Equipment Special Revenue Fund (9002) for vehicles and related equipment for various city departments.

Background:

The Chief Business Officer along with the Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing the appropriation of \$34,356,847.16 out of the Equipment Acquisition Consolidated Fund (Fund 1800), Fire Consolidated fund (4500), Police Consolidated Fund (4504), Miscellaneous Capital Projects Ser E (4039) and Fleet/Equipment Special Revenue Fund (9002).

The appropriation will cover purchases of various vehicles such as emergency response and investigative vehicles for the Police and Fire departments, automated trash vehicles for the Solid Waste Management Department and vehicles that will be assigned to various departments for administrative and maintenance operations Citywide.

Amount of Funding:

\$7,256,388.00 – Equipment Acquisition Consolidated Fund (1800)

\$10,697,497.00 – Fire Consolidated Fund (4500)

\$13,215,291.16 – Police Consolidated Fund (4504)

\$2,132,484.00 – Miscellaneous Capital Projects Ser E (4039)

\$1,055,187.00 - Fleet/Equipment Special Revenue Fund (9002)

SPECIFIC EXPLANATION:

The Chief Business Officer along with the Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing the appropriation of \$34,356,847.16 out of the Equipment Acquisition Consolidated Fund (Fund 1800), Fire Consolidated fund (4500), Police Consolidated Fund (4504), Miscellaneous Capital Projects Ser E (4039) and Fleet/Equipment Special Revenue Fund (9002).

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FISCAL NOTE:

There is no estimated impact to the operating budget because of this CIP project.

Form "A"s are attached in Novus.

Attachment: list of planned vehicle purchases.

Tantri Emo, Chief Business Officer and Finance Director

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ATTACHMENTS:**Description**

FMBB Document 40004963

Form As

Type

Financial Information

Backup Material