



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 7/17/2018

ALL

Item Creation Date: 7/9/2018

FIN Fund 4515 Appropriation

Agenda Item#: 16.

Summary:

NOT A REAL CAPTION

Approve an Ordinance to Appropriate Funds from the Contributed Capital Projects Fund (4515) for the purchase of vehicles and equipment for Parks department.

Background:

Approve an ordinance authorizing the appropriation of \$471,965.00 from the Contributed Capital Project Fund (4515) for the purchase of vehicles and equipment for the Parks and Recreation department.

Amount of Funding:

\$471,965.00 – Contributed Capital Projects Fund (4515)

SPECIFIC EXPLANATION:

The Chief Business Officer along with the Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing the appropriation of \$471,965.00 out of the Contributed Capital Project Fund (4515). The appropriation will cover the purchases of the different vehicles as shown in chart below for the Parks and Recreation Department.

Qty	Vehicles	Estimated Price per unit	Amount
1	INDUSTRIAL TRACTOR	\$ 67,500.00	\$ 67,500.00
2	MOWER, GOLF GREEN, RIDING	\$ 17,500.00	\$ 35,000.00
1	TRUCK, PICKUP 1 TON, CREW CAB	\$ 42,000.00	\$ 42,000.00
1	TRUCKSTER, 4 WHEEL	\$ 22,250.00	\$ 22,250.00
1	TRUCK, P/U 2X4 1/2T	\$ 23,250.00	\$ 23,250.00
1	TRUCK, P/U 4X4 3/4T	\$ 28,000.00	\$ 28,000.00
2	TRUCK, P/U 2X4 1T	\$ 30,500.00	\$ 61,000.00
2	TRUCK, FLATBED/STAKE 1T	\$ 33,500.00	\$ 67,000.00
7	MOWER, REEL GREENSIDE	\$ 17,995.00	\$ 125,965.00
Total Appropriation			\$ 471,965.00

FISCAL NOTE:

There is no estimated impact to the operating budget because of this CIP project. Form "A"s are attached in Novus.

Tantri Emo, Chief Business Officer and Finance Director

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ATTACHMENTS:

Description

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Type

Backup Material