



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 7/10/2018

ALL

Item Creation Date: 6/12/2018

E26541.A1 - Purchase of Light-Duty Package-MOTION

Agenda Item#: 17.

Background:

E26541.A1 B & H- Amend Council Motion No. 2018-0289, passed May 30, 2018, to increase the spending authority from \$10,764,762.97 to \$12,018,096.97 for the purchase of additional vehicles, truck bodies, light bars and other required accessories through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (Buyboard) and the Houston-Galveston Area Council (H-GAC) for various departments.

Specific Explanation:

The Director of Fleet Management Department and the Chief Procurement Officer recommend that City Council amend Council Motion No. 2018-0289, passed May 30, 2018, to increase the spending authority from **\$10,764,762.97 to \$12,018,096.97** to purchase seven (7) pick-up trucks for the Houston Fire Department and eight (8) utility vehicles for the Administrative and Regulatory Affairs Department and to include truck bodies and accessories for the light-duty vehicle awarded May 30, 2018 through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (Buyboard) and the Houston-Galveston Area Council (H-GAC) for various departments as shown below.

Buyboard Contractors:

Chastang Enterprises, Inc. dba Chastang Ford: Approve the purchase of seven (7) 3/4 ton crew cab pick-up trucks in the total amount of **\$594,824.00** and increase the award amount from \$52,376.00 to \$53,092.00 due to the change in Model Years from 2018 to 2019 for a total increase of **\$716.00**.

Silsbee Ford, Inc.: Increase the amount from \$3,713,464.83 to \$4,094,512.83 for truck bodies, light bars and other required truck accessories for a total increase of **\$381,048.00**.

H-GAC Contractors:

Caldwell Automotive Partners LLC. dba Caldwell Country Chevrolet: Approve the purchase of eight (8) utility vehicles in the total amount of \$178,785.00 and increase the award amount from \$6,656,279.06 to \$6,754,240.06 for truck bodies, light bars and other required truck accessories for a total Increase of \$97,961.00.

MIWBE Subcontracting:

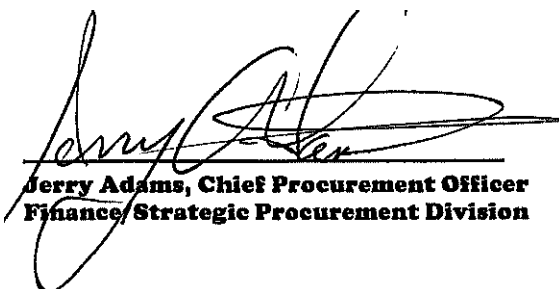
Zero-percent goal document approved by the Office of Business Opportunity.

Hire Houston First.

This procurement is exempt from the City's Hire Houston First Ordinance, Bids/proposals were not solicited because the Department is utilizing an Interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Notes:

Funding for this item is included in the FY19 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policy Ord. 2014-1078.


Jerry Adams, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority

Prior Council Action:

Council Motion - 2018-0289 approved by City Council May 30, 2018
Appropriation Ordinance 2017-1010 approved by City Council December 18, 2017
Appropriation Ordinance 2017-0678 approved by City Council August 30, 2017

Amount of Funding:

\$606,907.00 - Equipment Acquisition Consolidated Fund (1800)
\$ 9,883.00 - Bayou Greenway 2020 Fund (2106)
\$ 79,917.00- Dedicated Drainage & Street Renewal Fund (2310)
(Breakdown for Fund 2310: \$19,958.50 Metro and \$59,958.50 Ad Valorem)
\$377,842.00 - Combined Utility System General Fund (8305)
\$178,785.00 - Parking Management Fund (8700)
\$1,253,334.00 - Total Funding

Contact Information:

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Marchelle Cain 832-393-6910

ATTACHMENTS:

Description	Type
<u>E26541-A1 Fiscal Form HPW</u>	Signed Cover sheet
<u>E26141-A1 Fiscal Form ARA</u>	Signed Cover sheet
<u>E26541-A1 Fiscal Form Parks and Rec</u>	Signed Cover sheet
<u>E26541-A1 Fiscal Form HFD</u>	Signed Cover sheet
<u>E26541 -A1-0BO</u>	Backup Material
<u>E26541-A1 Fair Campaign Chastang Ford</u>	Backup Material
<u>E26541-A1 Fair Campaign Silsbee Ford</u>	Backup Material
<u>E26541-A1 Campaign Caldwell Chevrolet</u>	Backup Material
<u>E26541-A1- Form B</u>	Backup Material
<u>E26541-A1 Delinquent Tax Report Chastang Ford</u>	Backup Material
<u>E26541-A1 Delinquent Tax Report Silsbee Ford</u>	Backup Material
<u>E26541-A1 Delinquent Tax Report Caldwell Chevrolet</u>	Backup Material
<u>Appropriating Ordinance 1</u>	Backup Material
<u>Appropriating Ordinance 2</u>	Backup Material
<u>Council Motion 2018-0289</u>	Signed Cover sheet