



SUBJECT: Approval of the Fiscal Year 2019-2023 Proposed Capital Improvement Plan		Category #	Page 1 of 1	Agenda Item
FROM (Department or other point of origin): Finance Department		Origination Date May 31, 2018	Agenda Date June 13, 2018	
DIRECTOR'S SIGNATURE: 		Council District(s) affected: All		
For additional information contact: Melissa Dubowski  Phone: 832-393-9101		Date and identification of prior authorizing Council action:		
RECOMMENDATION: That City Council approve by Motion the Fiscal Year 2019-2023 Capital Improvement Plan (CIP).				
Amount and Source of Funding: N/A		Finance Budget:		
SPECIFIC EXPLANATION: The FY2019-2023 Capital Improvement Plan (CIP) supports improved delivery of services and an improved quality of living for Houstonians, with an emphasis on drainage, transportation infrastructure, mobility, quality of life, affordable housing and public safety. The plan emphasizes the replacement and rehabilitation of existing facilities and the selective addition and expansion of facilities. The FY2019-2023 CIP book contains vertical construction projects supported by the General Services Department for its clients (Fire, Health, Library, Parks, Police and Solid Waste), projects supported by Houston Public Works (Street & Traffic, Storm Drainage, Water and Wastewater) and the Houston Airport System. In addition, Information Technology, Fleet, and Component Units citywide capital programs are included. This year's CIP puts an emphasis on Harvey recovery projects. The FY2019-2023 CIP calls for appropriations of nearly \$9 billion during the five-year period. Planned appropriations for the Public Improvement & Citywide Capital Programs total approximately \$756 million, Component Unit Programs \$1 billion and \$7 billion for the Enterprise Programs. The adopted CIP will be available for public viewing at the Downtown Library and on the City's website located at http://www.houstontx.gov/cip/				
Finance Authorization:		Other Authorization:		Other Authorization: