



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 6/19/2018

District J

Item Creation Date: 5/11/2018

PRD - ILA HPB Various Park Projects Restated

Agenda Item#: 6.

Summary:

AN ORDINANCE APPROPRIATING THE SUM OF \$48,682.00 OUT OF THE PARKS AND RECREATION DEDICATION FUND AS AN ADDITIONAL APPROPRIATION TO AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND HOUSTON PARKS BOARD LGC, INC. FOR THE CONSTRUCTION OF IMPROVEMENTS TO VARIOUS PARKS; APPROVING AND AUTHORIZING AN AMENDED AND RESTATED INTERLOCAL AGREEMENT BETWEEN THE CITY AND HOUSTON PARKS BOARD LGC, INC. FOR THE CONSTRUCTION OF IMPROVEMENTS TO VARIOUS PARKS; AND DECLARING AN EMERGENCY.

Background:

The Houston Parks and Recreation Department recommends City Council appropriate additional funds and approve an amended and restated Interlocal Agreement with the Houston Parks Board LGC to provide additional funding for one of the park projects that were the subject of the original agreement.

The additional appropriation is needed due to higher than estimated lowest construction bid for the Lee LeClear Tennis Center Court Lighting project (Park Sector 8). The revised project costs are shown below:

COST	PRE-BID ESTIMATES	LOW BID COSTS	CHANGE
Design Services	\$ 15,450	\$ 15,450	\$ -
Construction	\$ 204,000	\$ 247,156	\$ 43,156
Contingency 10%*	\$ 21,945	\$ 24,716	\$ 2,771
Houston Parks Board Project Management Fee 6%	\$ 14,484	\$ 17,239	\$ 2,755
TOTALS	\$ 255,879	\$ 304,561	\$ 48,682

*Contingency calculated on Construction only in the Low Bid Costs column.

Director's Signature:

Steve Wright, Director
Houston Parks and Recreation Department

Capital Project Information

See attached Form A

Estimated Fiscal Operating Impact

Lee LeClear Tennis Center Court Lights WBS #F-000784-0001-4: There is no Fiscal Operating Impact because the new lights will reduce maintenance costs and energy use.

Prior Council Action:

Ordinance 2017-0721

Amount of Funding:

\$48,682 Park and Recreation Dedication Fund 4035

Contact Information:

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ATTACHMENTS: