



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 5/15/2018

ALL

Item Creation Date: 4/9/2018

HCD18-43 Substantial Amendment HOPWA

Agenda Item#:

Background:

The City of Houston (City), through its Housing and Community Development Department (HCDD), requests City Council authorize and approve Substantial Amendments to the 2016 and 2017 Annual Action Plan budgets, totaling \$1,100,000.00 in previously unallocated Housing Opportunities for Persons with AIDS (HOPWA) funds.

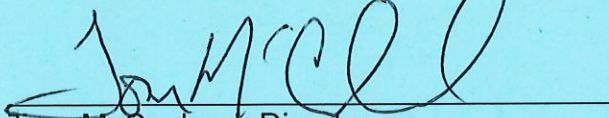
The Substantial Amendments include budget changes for Administration, Operating, Tenant Based Rental Assistance (TBRA), Construction, and Short Term Rent, Mortgage and Utility (STRMU) activities.

In accordance with HCDD's Citizen's Participation Plan, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25% or when an activity is added or deleted from the Plan(s).

Housing Opportunities for Persons with AIDS (HOPWA)		
Activity	Delete/Decrease	Add/Increase
The Program Year 2016 Budget is Amended as follows:		
Sponsor Administration - Subgrantees	\$400,000.00	
* Construction		\$400,000.00
The Program Year 2017 Budget is Amended as follows:		
Operating Costs	\$400,000.00	
Project or Tenant Based Rental Assistance	\$300,000.00	
* Construction		\$300,000.00
Short-term Rent, Mortgage & Utility Subsidies		\$400,000.00
Total HOPWA Budget Changes:	\$1,100,000.00	\$1,100,000.00

*New activity for the Plan year

This item was reviewed by the Housing Committee on April 17, 2018.


Tom McCasland, Director

Prior Council Action:

04/27/2016, (O) 2016-340

07/19/2017, (O) 2017-516

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