

## Goal Modification Request Form

1. Date: 01/26/2018 2. Requesting Department: HEALTH	3. Solicitation Number: TBD
4. Solicitation Name: Determine HIV-1/2 Test Kits 5. E	Stimated Dollar Amount: \$ 1,037,500.00
6. Description of Solicitation (attach specifications/supporting do Alere Determine® HIV-1/2 is an in vitro, visually read, qualitative immunoassay for the del plasma or whole blood. The test is intended as an aid to detect antibodies to HIV-1/HIV-2	ection of antibodies to HIV-1 and HIV-2 in human secum
PLEASE INDICATE WHETHER A PREVIOUS CONTRACT E	EXISTED FOR THIS SOLICITIATION.
A. Previous contract (if any): Yes O No O B. Previous con	fract number: N/A
C. Goal on last contract N/A D. Was	goal met? Yes O No 💿
E. If goal was not met, what percentage did the vendor achieve?	N/A %
F. Why wasn't goal achieved?  N/A	
SELECT ONE TYPE OF GOAL MODIFICATION REQUEST F	ROM THE <u>FOUR</u> OPTIONS BELOW.
A. I am requesting a waiver of the MWSBE Goal; Yes No (B. Reason for waiver: (Check one)  A public or administrative emergency exists which require with unusual immediacy  If goods and services are specialized, technical, or unique to select its contractor without application of MWSBE presented witnesses, certain financial advisors or technical consultated MWSBE provisions impose an unwarranted economic but acquisition of the goods or services, or is not in the best in Level of MWSBE availability would produce minimal MWY Other: There is not any divisible work elements.  C. Detailed explanation for Waiver Reason:  Per the Contract Specific Goal Request Form the goal (Attached)	res the goods or services to be provided e nature as to require the City department rovisions (such as contracts for expert ents) arden or risk on the City or unduly delay interest of the City; or (WSBE participation.) to be performed by an MWBE.
2. COOPERATIVE OR INTER-LOCAL AGREEMENT A. Is this a Cooperative/Inter-Local agreement? Yes No B. If yes, please specify the name of the agreement: N/A C. Did the Department explore opportunities for using certified find. D. Please explain how the department explored opportunities for a N/A	
E. Please explain why the Department did not explore opportunities	es for using certified firms:



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3. REDUCED GOAL (to be completed by the department prior to advertisement) A. I am requesting a MWSBE contract-specific goal below the following city wide goals: Construction (34%) Professional Services (24%) Purchasing (11%) Yes No lyses, please complete a Contract-Specific Goal Request Form and submit with this form. 4. GOAL REVISION AFTER ADVERTISEMENT A. I am requesting a revision of the MWSBE Goal that has already been advertised: Yes O No O B. Original goal: N/A C. Proposed new goal: N/A D. Advertisement date: E. Will the project be re-advertised? Yes No ( ) F. Estimated dollar amount: \$ N/A G. Detailed reason for request: N/A Concurrence; 01/26/2018 Department Director or Designee Requesting Department Initiator Date Date

FOR OBO OFFICE USE ONLY:							
APPROVED:							
CON.	2)5/18	CONTITION SPECIFIC 90A1 REGIVEST	W-181				
OBO Assistant Director or Designee	Date	OBO Reason	Tracking #				
DENIED:							
OBO Assistant Director or Designee	Date	OBO Reason	Tracking #				



OBO Assistant Director or Designee

## Contract-Specific Goal Request Form

## Purchasing & Professional Services

STEP 1: PROVIDE SOLICITAT	ION / PROJECT	I INFORMATIC	)N.	•		¥./*	et e
1. Date: January 26, 2018	2. Department:	Houston Health Dept.	3. Solicitation #:		TBD		
4. Solicitation /Project Name:	Determine Com	nbo HIV Test Kits		6. Contract	t Value:	\$1,037,500.00	
5. Description of Project: <u>to</u>	HIV-1 and HIV-2 in HIV-1/HIV-2 from	V-1/2 is an in vitro, n human serum. pla infected individual	sma or whole	, qualitative a blood. The	Immunoass test is inten	ay for the detection ded as an aid to de	n of antibodies tect antibodies
STEP 2: CALCULATE CONTRA Please see Instructions for							
, <b>A</b>	В	<b>C</b>	D	Ē	F	G	H
Work Element Description	NAICS Code	Cost for Each Work Element	% Cost of Contract	# of MWBE Firms (B2G)	# of All Eirms	MWBE Availability	Goal % for Work Element
IIV test kits manufacturing	325413	\$ 1,017,500.00	98.07%	0	3	0.00%	0.00%
Delivery service (except as part of	492210	\$ 20,000.00	1.93%	11	110	10.00%	0.19%
ntercity courier network, U.S. Postal	732210			······	· ·		
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		<u> </u>					
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Totals	<u> </u>	\$ 1,037,500.00	100%				0.19%
arr.	1						
STEP 3: PROVIDE GOAL CALC					r Houston A	rea	
7. List method used to calculate	# of All Firms in	Column F:				······································	
8. Calculated Contract-Specific	Goal (Column H)	0.19%					,
9. If contract goal should be mo	re or less than cal	lculated Contract-	Specific Go	al, please e	xplain furth	er goal adjustmer	ıts:
				<del></del> .			
·			·····				
10. List Proposed Contract Goal	MWBE	0.00%					•
STEP 4: SIGN AND DATE FOR	M			,	•		
Michele Austin		Window	hi /		Division	Manager	01/26/2018
Department Director / De	signee	1 miles	Signature	<i></i>		Title	Date
		FOR OBO OF	FICE USE O	NLY:	<del></del>		
APPRO	VED:	. 4			D)	ENIED: ·	
(Mar)		7/5-/10	. •	•			