



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date:

ALL

Item Creation Date: 8/15/2017

20MUK01 Addtn'l Approp / EJES Incorporated

Agenda Item#:

**Background:**

**SUBJECT:** Additional Appropriation to Professional Engineering Services Contract between the City and EJES Incorporated for Professional Engineering Services for FY17 Local Drainage Project Work Order Design [Contract 3].

**RECOMMENDATION: (SUMMARY)**

Approve an ordinance appropriating additional funds to the Professional Engineering Services Contract with EJES Incorporated.

**PROJECT NOTICE/JUSTIFICATION:** This project is part of the Capital Improvement Plan (CIP) and is required to preserve, repair, rehabilitate or reconstruct the storm water drainage asset to such a condition that it may be effectively used for its designated functional purpose.

**DESCRIPTION/SCOPE:** This City-wide program provides professional engineering services to resolve localized storm water drainage problems that have been nominated by the Transportation and Drainage Operations. The project scope is established by each work order. The work orders are prioritized based on a range of factors from public safety to level-of-service.

**LOCATION:** The project location and limit will be established by each work order.

**PREVIOUS HISTORY AND SCOPE:** City Council approved the original contract on May 17, 2017, under Ordinance No. 2017-0351. The scope of work under the Original contract consisted of professional engineering services for Local Drainage Project work orders. Under this contract, the Consultant completed engineering investigations and design as determined by work orders.

**SCOPE AND ADDITIONAL APPROPRIATION COSTS:** The additional appropriation is requested to accomplish the following tasks: Phase I Preliminary Design Basic and Additional Services, Phase II Final Design Basic and Additional Services, and Phase III Construction Phase Services, as defined by each work order. The Basic and Additional Services fee for each work order will be negotiated based on the scope of service required and all Phases will be paid on a reimbursable basis with authorization not-to-exceed the agreed amount. The total requested appropriation is \$220,000.00.

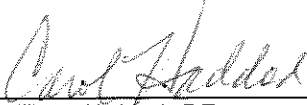
**PAY OR PLAY PROGRAM:** The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

**M/WBE PARTICIPATION:** The M/WBE goal established for this project is 17%. The original Contract amount totals \$250,000.00. The Consultant has been paid \$156,724.00 (62.69%) to date. Of this amount, \$ 52,674.00 (33.60%) has been paid to M/WBE sub-consultants to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$470,000.00. The Consultant proposes the following plan to meet the M/WBE goal. Geotechnical Services have not been needed based on the work

orders issued to date. Austin-Reed Engineers, LLC. will be utilized when the services they provide is required.

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior M/WBE Commitment		\$52,674.00	11.21%
Unpaid Prior M/WBE Commitment		\$17,500.00	3.72%
1. Amani Engineering, Inc.	Surveying & Engineering Services	\$74,674.00	15.89%
2. Austin-Reed Engineers, LLC.	Geotechnical Services	\$32,900.00	7.00%
	<b>TOTAL</b>	<b>\$107,574.00</b>	<b>22.89%</b>

**ESTIMATED FISCAL OPERATING IMPACT:** No significant Fiscal Operating impact is anticipated as a result of this project.



Carol Ellinger Haddock, P.E.  
Director  
Houston Public Works

WBS No. M-420126-0099-3

**Prior Council Action:**

Ordinance No. 2017-0351, date 05-17-2017.

**Amount of Funding:**

\$220,000.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF.  
(\$220,000.00 supported by Drainage fee)

Original (previous) appropriation of \$300,000.00 from Fund No. 4042 - Street & Traffic Control and Storm Drainage DDSRF.

**Contact Information:**

M. Umer Khan, P.E.  
Engineer, Transportation & Drainage Operations  
Phone: (832) 395-2946

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
3 - Form A & Supporting Docs	Financial Information
3 - Funding OA 46-14269	Financial Information
3 - Funding Request Form	Financial Information
4 - Map	Backup Material
5 - OBO Docs	Backup Material
6 - Form B - Fair Campaign	Backup Material
7 - Affidavit of Ownership & Tax Report	Backup Material
8 - POP Docs	Backup Material
9 - Vendors Information & Letters of Intent	Backup Material
10 - Form 1295 - Cert of Interested Parties	Backup Material
Prior RCA Coversheet	Backup Material
Prior Ordinance	Backup Material
Original Contract	Backup Material