

## **CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 2/13/2018
District D
Item Creation Date: 12/15/2017

HCD17-120 Houston Help, Inc.

Agenda Item#:

## **Background:**

The Housing and Community Development Department (HCDD) recommends approval of a second contract amendment between the City of Houston and Houston Help Inc. to finance the administration and operation of a HOPWA community residence with supportive services.

The City will grant Houston Help Inc. \$367,975.00 to operate a 50-unit community residence for 50 HOPWA-eligible households and to provide permanent housing and supportive services for persons affected by HIV/AIDS. Supportive services include case management, child care and life skills training. Operating costs include property management, utilities, property insurance and other similar costs. HOPWA funds provide 41% of the cost of this program.

Category	<b>Total Contract Services</b>	Percent
Administrative	\$4,733.00	1.3%
Supportive Services	\$119,193.00	32.4%
Operating Costs	\$244,049.00	66.3%
Total	\$367,975.00	100%

HCDD conducted a Request for Proposals (RFP) for HOPWA contracts for fiscal year 2016. Houston Help Inc. was one of the agencies selected. The original contract was from March 1, 2016 - February 28, 2017, and the first amendment extended the contract through February 28, 2018. This amendment will extend the contract through February 28, 2019.

Houston Help Inc. began receiving HOPWA funds through the City in 1998.

The Housing and Community Affairs Committee reviewed this item on January 31, 2018.

Tom McCasland, Director

**Prior Council Action:** 

02/24/16 (O) 2016-0137 02/15/17 (O) 2017-0089

**Amount of Funding:** 

\$367,975.00

Houston Opportunities for Persons with AIDS (HOPWA) - Fund 5000

**Contact Information:** 

Roxanne Lawson 832-394-6307