


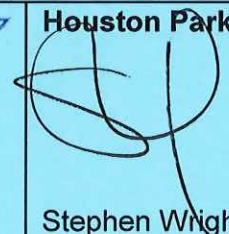


<b>SUBJECT:</b> Appropriate Funds for the Professional Landscape Architectural Task Order Contracting Program for FY 2018 WBS No. F-000675-0003-3		<b>Page</b> 1 of 2	<b>Agenda Item</b>
<b>FROM (Department or other point of origin):</b> General Services Department		<b>Origination Date</b>	<b>Agenda Date</b>
<b>DIRECTOR'S SIGNATURE:</b> C.J. Messiah, Jr. 		<b>Council District(s) affected:</b> All	
<b>For additional information contact:</b> Jacquelyn L. Nisby  <b>Phone:</b> 832.393.8023		<b>Date and identification of prior authorizing Council action:</b> Ordinance No. 2014-0403; dated 04/30/2014	
<b>RECOMMENDATION:</b> Appropriate funds for the Professional Landscape Architectural Task Order Contracting Program for FY 2018 for the Houston Parks and Recreation Department (HPARD).			
<b>Amount and Source of Funding:</b> \$ 678,000.00 Parks Consolidated Construction Fund (4502)			<b>Finance Budget:</b>
<b>SPECIFIC EXPLANATION:</b> The General Services Department recommends that City Council appropriate \$678,000.00 for the Professional Landscape Architectural Task Order Contracting Program for FY 2018 for various capital improvement projects for HPARD.			
<b>PREVIOUS HISTORY AND PROJECT SCOPE:</b> On April 30, 2014, Ordinance No. 2014-0403, City Council approved four professional landscape architectural task order contracts with Clark Condon Associates, Inc.; Lauren Griffith, Inc.; M2L Associates, Inc.; and James Patterson Associates, Inc. dba White Oak Studio, for a term of three-years with two one-year renewal options. Each contract has a maximum contract amount of \$3,000,000.00.			
Under the terms of each contract, the consultant will perform design and construction phase services on an as-needed basis for HPARD capital improvement projects. The funds are allocated to the landscape architectural contracts as work orders are issued. Fees for each task order will be negotiated based upon the size and complexity of the project.			
<b>PROJECT LOCATIONS:</b> Citywide			
<b>PROJECT DESCRIPTION:</b> See attached list.			
<b>REQUIRED AUTHORIZATION</b> <span style="float: right;">CUIC ID# 25PARK308</span>			
<b>General Services Department:</b>  Richard A. Vella Assistant Director Real Estate, Design & Construction Division		<b>Houston Parks and Recreation Department:</b> 11/10/18  Stephen Wright Director	



<b>Date</b>	<b>SUBJECT:</b> Appropriate Funds for the Professional Landscape Architectural Task Order Contract Contracting Program for FY 2018 WBS No. F-000675-0003-3	<b>Originator's Initials</b>  DE	<b>Page</b>  2 of 2
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**M/WBE PARTICIPATION:** A 24% M/WBE goal has been established for each contract. To date, each consultant has achieved the following participation:

No.	Contractor	M/WBE Subcontractor(s)	Amount Authorized to Date	M/WBE Participation
1	Clark Condon Associates, Inc.	Brave / Architecture Inc. Hunt & Hunt Engineering Corporation HVJ Associates, Inc. Kuo & Associates, Inc. Matrix Structural Engineers, Inc. Marek-Hill Design	\$50,827.00 \$94,740.00 \$43,265.00 \$110,384.00 \$0.00 \$0.00	8.22% 15.32% 7.00% 17.85% 0.00% 0.00%
				<u>48.39%</u>
2	Lauren Griffith, Inc.	CSF Consulting, L.P. Henderson + Rogers, Inc. Hunt & Hunt Engineering Corporation Infrastructure Associates, Inc. Kerry Goelzer Associates LLC Kuo & Associates, Inc.	\$5,600.00 \$34,850.00 \$3,500.00 \$86,060.00 \$17,805.00 \$48,530.00	0.78% 4.83% 0.49% 11.94% 2.47% 6.73%
				<u>27.24%</u>
3	M2L Associates, Inc.	Archi*Technics/3, Inc. Dally + Associates, Inc. Aviles Engineering Corporation English + Associates Architects, Inc. Geotest Engineering, Inc. Hunt & Hunt Engineering Corporation IEA Inc. Jones Engineers, L. P. Landtech, Inc. Omega Engineers, Inc. Rods Surveying, Inc. Teran Group LLC	\$20,000.00 \$20,720.00 \$28,335.00 \$17,679.00 \$0.00 \$0.00 \$66,670.00 \$182,163.00 \$65,407.00 \$15,667.00 \$34,138.00 \$45,640.00	2.10% 2.18% 2.98% 1.86% 0.00% 0.00% 7.00% 19.13% 6.87% 1.65% 3.59% 4.79%
				<u>52.15%</u>
4	James Patterson Associates, Inc. dba White Oak Studio	Crouch Environmental Services, Inc. Henderson + Rogers, Inc. Infrastructure Associates, Inc. Jones Engineers, L.P. Kuo & Associates, Inc.	\$4,500.00 \$18,775.00 \$71,332.00 \$27,500.00 \$77,315.00	0.61% 2.54% 9.64% 3.72% 10.45%
				<u>26.96%</u>

**CIP FISCAL NOTE:** There is no estimated impact to the operating and maintenance costs as a result of these CIP projects. Therefore, no Fiscal Note is required as stated in the Financial Policy Ordinance No. 2014-1078.

**Capital Project Information:** See each attached Form A for a breakdown of capital costs.

CJM:JLN:RAV:LJ:de

xc: Marta Crinejo, Jacquelyn L. Nisby, Calvin Curtis, Isaiah Osazuwa, Michael Isermann, Luci Correa, Veronica Lizama, Yolanda Ford, Carolyn Hanahan, Jerry Adams, Martha Lake, File

**FY18 Appropriation RCA**  
**LANDSCAPE ARCHITECTURAL TASK ORDER CONTRACTING PROGRAM - PROJECT LIST**

Houston Parks and Recreation Department	Scope of Work	DISTRICT	FUND	SECTOR	CIP	TOTAL
<b>FUND 4502</b>						
Avondale Promenade - 242 Westheimer	Design and construction documents for the park on 242 Westheimer.	<b>C</b>	4502		F-000675	\$ 139,000
Swimming Pool Upgrades - Various Locations		<b>Various</b>	4502		F-000703	\$ 82,000
Playground Replacements - Various Locations		<b>Various</b>	4502		F-000708	\$ 198,000
Sharpstown Pool and Sitework - 6600 Harbor Town Drive		<b>J</b>	4502		F-000783	\$ 59,000
Friendship Pavilion - 1500 Hermann Drive	Provide engineering drawings for the rehabilitation of the Friendship Pavilion in Hermann Park.	<b>D</b>	4502		F-000848	\$ 150,000
Hermann Square Park - Paver Replacements - 901 Bagby		<b>I</b>	4502		F-000874	\$ 50,000
<b>TOTAL FUND 4502</b>						<b>\$ 678,000</b>

<b>TOTAL APPROPRIATION</b>	<b>\$ 678,000</b>
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Parks Consolidated Construction Fund (4502)	\$ 678,000.00
<b>Total Appropriation</b>	<b>\$ 678,000.00</b>