

CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District I

Item Creation Date:

HAS - Reimbursable Agreement with FAA for Design Review for the Relocation of FAA
RTR-D Antenna at Hobby Airport

Agenda Item#:

Background:

Enact an Ordinance approving the Reimbursable Agreement between the City of Houston and the Federal Aviation Administration (FAA) for design review related to the relocation of FAA RTR-D Antenna at William P. Hobby Airport (HOU) and appropriating the funds necessary to finance the cost of these services. Project 792D (WBS # A-000637-0008-3-01-01) AJW-FN-CSA-17-SW-001707

SPECIFIC EXPLANATION:

Southwest Airlines is constructing a hangar near the FAA Remote Transmitter Receiver Antenna (RTR-D) at William P. Hobby Airport (HOU). The FAA has determined that the construction of the new hangar will impact the functionality of the RTR-D. The FAA requires that the review of any potential impact to FAA navigational facilities be conducted by FAA personnel and that the expenses for the review be paid for by the contracting entity. The FAA further requires that this agreement be made with another government entity, which prevents Southwest Airlines from contracting directly with the FAA. To facilitate this project, the City of Houston ("Sponsor") will contract with the FAA.

This Agreement provides funding for FAA services limited to labor, travel, and expenses required to perform review of the Sponsor-provided design package, including drawings and specifications, for modification, relocation, or establishment of FAA facilities in support of the Sponsor's project. Review will be to ensure conformance to FAA design standards. No government furnished equipment or implementation services will be provided under this Agreement. If required, the FAA and the Sponsor will enter into a separate agreement to cover the implementation of the project.

HAS will ensure continuity of FAA Communications capabilities at William P. Hobby Airport (HOU), and therefore, provide continuance of safety, furthering the FAA mission and providing a benefit to the users of the nation's airspace.

PROJECT COSTS:

The estimated FAA costs associated with this Agreement are as follows:

DESCRIPTION OF REIMBURSABLE ITEM	ESTIMATED COST
Labor	
Engineering Support WB4010, WB4020	\$50,901.76
Environmental, Occupational Safety WB4030	\$4,894.40
SSC Coordination/ Construction Oversight WB4050	\$8,809.92
Labor Subtotal	\$64,606.08
Labor Overhead	\$9,610.82
Total Labor	\$74,216.90
Non-Labor	
Travel and Engineering WB4010, WB4020, WB4050	\$14,910.00
Environmental WB4030	\$6,823.00
General Supply Materials, Doc handling	\$2,250
Non-Labor Subtotal	\$23,983.00
Non-Labor Overhead	\$1,678.81
Total Non-Labor	\$25,661.81
TOTAL ESTIMATED COST	\$99,878.71

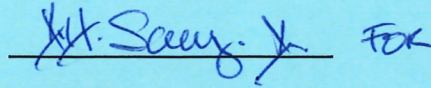
Capital Project Information

See attached Form A

Fiscal Note:

There is no impact to the FY18 Adopted Operating Budget for this item. Therefore, no fiscal note is required as stated in the Financial Policy Ord. 2014-1078 as an Operating Budget Item.

Director's Signature:

 A handwritten signature in blue ink, appearing to read "Mario C. Diaz", followed by the word "FOR" in blue capital letters.

Mario C. Diaz
Houston Airport System

Prior Council Action:

Not Applicable

Amount of Funding:

\$99,878.71 HAS - Aprt Improvement (8011)

Contact Information:

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2/1/12