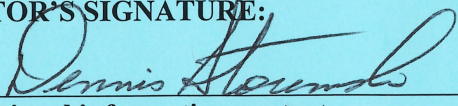


<b>SUBJECT:</b> Greater Harris County 9-1-1 Emergency Network, Fiscal Year 2018 Budget		<b>Category #</b>	<b>Page</b> 1 of 1	<b>Agenda Item #</b>
<b>FROM (Department or other point of origin):</b> Dennis Storemski, Director Mayor's Office of Public Safety and Homeland Security		<b>Origination Date</b> 11/14/2017		<b>Agenda Date</b>
<b>DIRECTOR'S SIGNATURE:</b> 		<b>Council District affected:</b> ALL		
<b>For additional information contact:</b> David F. Cutler, HEC Director <b>Phone:</b> 832-393-2767		<b>Date and identification of prior authorizing Council action:</b>		
<b>RECOMMENDATION: (Summary)</b> Approval of the Greater Harris County 9-1-1 Emergency Network Budget for Fiscal Year 2018 – January 1, 2018 through December 31, 2018				
<b>Amount and Source of Funding:</b> Not Applicable			<b>F &amp; A Budget:</b>	
<b>SPECIFIC EXPLANATION:</b> <p>The Houston Emergency Center is requesting City Council's approval of the Greater Harris County 9-1-1 Emergency Network's annual budget of \$61,165,000 for budget year 2018 (January 1, 2018 – December 31, 2018). This is a <u>decrease</u> of approximately \$6.8 million from their 2017 budget.</p> <p>The Greater Harris County 9-1-1 Emergency Network is the governmental agency that administers the 9-1-1 system, providing coordination and other collateral support for participating jurisdictions within Harris and Fort Bend Counties. Through the 9-1-1 system, emergency calls from citizens are referred to the appropriate emergency response agency such as police, fire and ambulance services, as well as other agencies including Crisis Hotline, Poison Control and emergency management operations.</p> <p>Due to its intergovernmental functions and pursuant to State Law, the Greater Harris County 9-1-1 Emergency Network annual budget must be approved by the Greater Harris County 9-1-1 Emergency Network Board of Managers, Harris County Commissioners' Court, and the City of Houston City Council.</p> <p>A copy of the budget was delivered to each Council Member during the month of November 2017. Additionally, a copy of the budget is available for review in the City Secretary's office and copies are available from the Houston Emergency Center. In summary, Greater Harris County 9-1-1 will reimburse the City of Houston approximately \$15.7 million for 178.5 positions associated with HEC 9-1-1 call taking.</p>				
<b>REQUIRED AUTHORIZATION</b>				
<b>F &amp; A Director:</b>		<b>Other Authorization:</b>		<b>Other Authorization:</b>