



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/12/2017

ALL

Item Creation Date: 11/16/2017

HCD17-116 Substantial Amendments to 2014 and 2017 Action Plans

Agenda Item#:

Background:

The City of Houston, through its Housing and Community Development Department (HCDD), is proposing to amend the Housing Opportunities for Persons with AIDS (HOPWA) Program Summary Budgets under the 2014 and 2017 Annual Action Plans.

In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25%.

The following Amendments to the HOPWA Budget are necessary to reallocate funds for Project or Tenant Based Rental Assistance and Short Term Rent Mortgage and Utility.

Housing Opportunities for Persons with AIDS (HOPWA)			
Budget Year Amended	Activity	Budget Decrease	Budget Increase
2014	Resource Identification/Technical Assistance/Housing Information	(120,921.00)	
2014	Project or Tenant Based Rental Assistance		120,921.00
2017	Project or Tenant Based Rental Assistance	(500,000)	
2017	Short-term Rent, Mortgage, & Utility Subsidies		500,000.00
	Total HOPWA Budget Changes:	(620,921.00)	620,921.00

A handwritten signature in blue ink, appearing to read "Tom McCasland", is written over a horizontal line.

Tom McCasland, Director

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