



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/28/2017
District B, District D, District H
Item Creation Date: 8/21/2017

HCD17-92 Single Family Amendment 6 Hurricane Ike

Agenda Item#:

Background:

The Housing and Community Development Department is proposing City Council approve a 6th amendment to the Community Development Block Grant Disaster Recovery Program for Hurricane Ike Round 2, Phase 2 (CDBG-DR2), and an extension to the contract until December 31, 2018. The Texas General Land Office (GLO) awarded the City of Houston (City) Hurricane Ike Community Development Block Grant (CDBG) Disaster Recovery (DR) Program for Hurricane Ike Round 2, Phase 2. GLO awarded a contract to the Housing and Community Development Department (HCDD) for Single Family activity (13-182-000-7295), which has been amended five times.

GLO has proposed changes to the budget line items for the 6th Amendment to this contract. These changes reflect the reduced funding that the consultant assigned to HCDD by GLO (Horne) used, as well as the complete movement of one line item into two other line items. In addition, \$1,254,264.96 in Project Delivery funds are being moved from the Multifamily contract (13-181-000-7294) to the Single Family contract. These changes will allow the remaining funds to be spent on the reconstruction of additional homes. The changes can be seen in the chart below.

Categories	Activity Code	Current Funding	6th Change	Amendment #6 Funding
Housing Assistance Program (Formerly Rehab, Reconstruct, New Const)	HAP LMI	\$ 946,599.04	\$ 178,360.00	\$ 1,124,959.04
(Activity Costs (HAP) Consultant (Homebuilders))	ACT-CON	\$42,990,491.31	\$ 1,605,457.28	\$44,595,948.59
Activity Costs (HAP) – Contracted Consultant (HORNE) (Formerly Activity Costs (HAP))	ACT-CON-GA	\$ 2,010,489.01	\$ (505,457.28)	\$ 1,505,031.73
Activity costs (HAP) – HCDD) (line item currently combined in other line items) *	ACT-	\$ 1,278,360.00	\$(1,278,360.00)	\$ -
Project Delivery – Contracted Consultant (HORNE) (Formerly Project Delivery – HORNE)	PD-GA-CON	\$ 3,971,493.90	\$ -	\$ 3,971,493.90
Project Delivery – Subrecipient Retainage (Formerly Project Delivery – HCDD)	PD	\$ 8,473,652.56	\$ 1,254,264.96	\$ 9,727,917.52
Administration – Contracted Consultant (HORNE) (Formerly Administration – HORNE)	ADMIN-GA-CON	\$ 1,247,798.74	\$ (125,239.22)	\$ 1,122,559.52
Administration – Subrecipient Retainage (Formerly Administration – HCDD)	206-GA	\$ 1,492,081.26	\$ 125,239.22	\$ 1,617,320.48
Total Single Family		\$62,410,965.82	\$1,254,264.96	\$63,665,230.78

*This line item is being moved to both Rehab, Reconstruct, New Const (\$178,360.00) and to Activity Costs (HAP) Consultant (Homebuilders) (\$1,100,000.00).

The current contract dates are 01/02/2013 – 12/31/2017. This amendment will extend the contract until 12/31/2018.

Public notice comment period started 9/20/2017 and ended 10/5/2017. No comments have been received to date. This item was reviewed by the Housing and Community Affairs Committee on 9/19/2017.

Keith W. Bynum
Acting Deputy Director
On behalf of:

Tom McCasland, Director

Prior Council Action:

12/7/2011, (O) 2011-1084

5/13/2015, (O) 2015-0421

6/29/2016, (O) 2016-0516

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