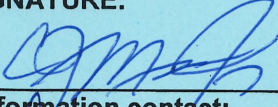
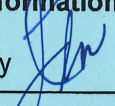
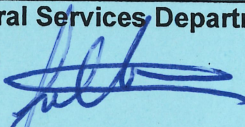


TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Appropriate Funds Project Management Costs FY18 Capital Improvement Plan (CIP) Projects		Page 1 of 1	Agenda Item 18
FROM (Department or other point of origin): General Services Department		Origination Date	Agenda Date 11-08-13
DIRECTOR'S SIGNATURE: C.J. Messiah, Jr.  8-25-17		Council District(s) affected: All	
For additional information contact: Jacquelyn L. Nisby  Phone: 832-393-8023		Date and identification of prior authorizing Council action:	
RECOMMENDATION: Appropriate funds in the amount of \$3,220,000 for project management services associated with CIP projects managed by the General Services Department.			
Amount and Source of Funding:			Finance Budget:
\$ 443,000 Fire Consolidated Construction Fund (4500) \$ 748,000 Parks Consolidated Construction Fund (4502) \$ 135,000 Solid Waste Consolidated Construction Fund (4503) \$ 653,000 Police Consolidated Construction Fund (4504) \$ 352,000 Public Library Consolidated Construction Fund (4507) \$ 266,000 Public Health Consolidated Construction Fund (4508) \$ 623,000 General Improvement Consolidated Construction Fund (4509) \$3,220,000 Total Appropriation			
<p>SPECIFIC EXPLANATION: The General Services Department (GSD) recommends that City Council appropriate \$3,220,000 to the CIP Project Cost Recovery Fund (Fund 1001) to cover reimbursable project management costs for FY18 CIP projects, managed by GSD, for the City departments listed below.</p> <p>The requested appropriation will reimburse the CIP Project Cost Recovery Fund for the actual cost of project management services provided by architects, engineers, project managers and administrators. These employees provide labor and expertise to manage the design and construction of capital improvement projects and associated contracts. Project management costs are derived from timesheets and salary rates, along with FY18 projections.</p> <p>CIP FISCAL NOTE: There is no estimated impact to the operating and maintenance costs as a result of this CIP salary recovery expenditure. Therefore, no Fiscal Note is required as stated in the Financial Policy Ordinance No. 2014-1078.</p> <p>Capital Project Information: See each attached Form A for a breakdown of capital costs.</p> <p>CJM:JLN:RAV:cd</p>			
REQUIRED AUTHORIZATION			
General Services Department:  Richard A. Vella Assistant Director Real Estate, Design & Construction	Houston Public Library: Rhea Brown Lawson, Ph.D. Director	Houston Police Department: Art Acevedo Chief of Police	
Houston Fire Department: Samuel Peña Fire Chief	Houston Health Department: Stephen L. Williams, M.Ed., MPA Director	Solid Waste Management Department: Harry Hayes Director	
Houston Parks and Recreation Department: Stephen Wright Director			