

## 2017 Flood Insurance Re-instatement Premium Allocation

Fund	Total Insured Value	Allocation Percentage	Premium for \$100M Flood Re-instatement
<b><u>Enterprise Funds</u></b>			
Houston Airport System	\$ 3,490,844,442	31.812%	\$ 3,077,501.00
Houston First	\$ 939,240,745	8.559%	\$ 828,000.00
PWE, W/WW, RMD, MS	\$ 4,361,427,678	39.747%	\$ 3,845,135.00
<b>Subtotal: Enterprise Funds</b>	<b>\$ 8,791,512,865</b>	<b>80.118%</b>	<b>\$ 7,750,636.00</b>
<b><u>General Fund</u></b>			
	<b>\$ 1,946,980,792</b>	<b>17.743%</b>	<b>\$ 1,716,461.00</b>
<b><u>Grant Fund</u></b>			
Housing & Community Development	\$ 2,690,990	0.025%	\$ 2,419.00
<b><u>Special Fund</u></b>			
Administration & Regulatory Affairs, BARC	\$ 13,329,909	0.121%	\$ 11,706.00
Administration & Regulatory Affairs, Parking	\$ 1,535,149	0.014%	\$ 1,354.00
Fleet Management	\$ 57,641,466	0.525%	\$ 50,789.00
Houston Emergency Center	\$ 80,327,658	0.732%	\$ 70,814.00
Mayor's Office, Houston Television	\$ 1,508,708	0.014%	\$ 1,354.00
Parks & Recreation, GC	\$ 8,506,983	0.078%	\$ 7,546.00
Parks & Recreation, TC	\$ 2,013,414	0.018%	\$ 1,741.00
PWE, DDSR	\$ 13,496,142	0.123%	\$ 11,899.00
PWE, PDS-CE	\$ 38,507,426	0.351%	\$ 33,956.00
PWE, Storm Water	\$ 15,191,834	0.138%	\$ 13,350.00
<b>Subtotal: Special Funds</b>	<b>\$ 232,058,689</b>	<b>2.114%</b>	<b>\$ 204,509.00</b>
<b>Totals</b>	<b>\$ 10,973,243,336</b>	<b>100.000%</b>	<b>\$ 9,674,025.00</b>