



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/3/2017

ALL

Item Creation Date: 8/10/2017

Q25536-A1 Small Contractors Rotation Pilot Program - Ordinance

Agenda Item#: 20.

Summary:

NOT A REAL CAPTION

ORD amending Ordinance No. 2016-145 to increase the maximum contract amount for contracts for the Small Contractors Rotation Pilot Program

Background:

S36-Q25536-A1 – Approve an amendment to Ordinance No. 2016-145 (passed February 24, 2016) to increase the maximum contract amount from \$3,294,000.00 to \$4,611,725.47 for contracts for the Small Contractors Rotation Pilot Program for the Department of Public Works and Engineering.

Specific Explanation:

The Director of the Department of Public Works and Engineering and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from \$3,294,000.00 to \$4,611,725.47 for contracts Alley General Solutions LLC, Castec Construction LLC, GCI Solutions LLC, Kenall, Inc., Oz Building Contractors, Inc., PMG Project Management Group LLC, Posey's Construction & Development, Inc., Preston Banks Construction Company LLC, SKE Construction LLC, and Texas Pride Utilities, LLC as part of the Small Contractors Rotation Pilot Program for the Department of Public Works and Engineering.

The contract was awarded on February 24, 2016, by Ordinance No. 2016-145 for a two-year period in an amount not to \$3,294,000.00. Expenditures as of September 20, 2017, totaled \$3,006,540.75. The increase to the maximum contract amount is required to complete the needed sidewalk repair work, and by utilizing the pre-qualified contractors participating in the Small Contractors Rotation Pilot Program the work can be completed expediently and fulfill the goal of the program.

The scope of work requires the contractors to provide all labor, materials, equipment, supervision, and transportation required to perform categories of work, which includes asphalt repair, concrete panel replacement, curb and gutter repair, wheelchair ramps repair, sidewalk repair, point repair, restoration, small diameter waterline repair and other related work.

M/WBE Participation:

Zero-Percentage Goal document approved by the Office of Business Opportunity.

Fiscal Note:

Funding for this item is included in the FY2018 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policy Ord. 2014-1078.

Department	FY18	Total
Department of Public Works & Engineering	\$1,317,725.47	\$1,317,725.47

Jerry Adams, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority Signature

Prior Council Action:

Ordinance No. 2016-145, Passed 02/24/2016

Amount of Funding:

\$1,236,600.00 - Dedicated Drainage & Street Renewal Fund (2310) No Drainage Utility Charge Resources are being obligated for this item.

\$ 81,125.47 - Contributed Capital Project Fund (4515) (WBS # N322017-E000-4-01-02, N322016-E000-4-01-02)

\$1,317,725.47 Total

Contact Information:

NAME	DEPARTMENT/DIVISION	PHONE
Brenda Chagoya, Division Manager	FIN/SPD	(832) 393-8723
Valerie Player-Kaufman Senior Procurement Manager	FIN/SPD	(832) 393-8749
Brian Blum, Interim Assistant Director	PWE	(832) 393-2717

ATTACHMENTS:

Description	Type
Cover Sheet	Signed Cover sheet
Goal Modification Form	Backup Material
Prior Council Action - Ordinance No. 2016-145	Backup Material
Form B	Backup Material
Certification of Funds	Financial Information
Atrachment A - Budget Funding Information	Financial Information
PR 10239275	Backup Material
Q25536-A1 Small Contractor Rotation Pilot	Backup Material
Contract Expenditures	Financial Information