


TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: FY 2018 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Traffic Safety Grant		Category #	Page 1 of 1	Agenda Item #
FROM: (Department or other point of origin): Houston Police Department		Origination Date August 22, 2017		Agenda Date
DIRECTOR'S SIGNATURE:  Art Acevedo, Chief of Police		Council Districts affected: All		
For additional information contact: Sheryal Armstrong, Division Manager (713) 308-1752 Clifton Journet, Executive Staff Analyst (713) 308-1779		Date and identification of prior authorizing Council Action:		
RECOMMENDATION: (Summary) Adopt an ordinance approving the application for and acceptance of a grant award for the Texas Department of Transportation (TXDOT) FY 2018 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle Traffic Safety Grant for the Houston Police Department.				
Amount of Funding:			Finance Budget:	
State: (TXDOT) (Fund 5030)			\$399,999.71	
HPD: Cash Match (Fund 1000)		\$30,000.77		
In-Kind Match		\$463,607.54	\$493,608.31	
Total Project			<u>\$893,608.02</u>	
SOURCE OF FUNDING: Grant Fund: Federal, State, Local-Pass through (Fund 5030) Cash Match: General Fund (Fund 1000)				
SPECIFIC EXPLANATION: <p>The Houston Police Department is applying for the FY 2018 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle Traffic Safety Grant from the Texas Department of Transportation in the amount of \$399,999.71. The grant period becomes effective October 1, 2017 and ends September 30, 2018. The City is required to make a cash match of \$30,000.77 and an in-kind contribution of \$463,607.54. The total cost of the program is \$893,608.02.</p> <p>This grant funding will be used to provide overtime for personnel over the next 12 months to enforce commercial motor vehicle speeding, occupant protection, as well as increase and sustain high visibility enforcement of traffic safety-related laws. The City's in-kind contribution consists of fringe benefits and court costs of the operational personnel, and the costs of operating police patrol vehicles in the program.</p> <p>Funding for this item is included in the FY2018 Adopted Budget; therefore, no Fiscal Note is required as stated in the Financial Policy Ordinance No. 2014-1078.</p>				
REQUIRED AUTHORIZATION				
Finance Budget:		Other Authorization:		Other Authorization: