

**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 7/5/2017

District I

Item Creation Date: 5/31/2017

HAS - Reimbursable Agreement with FAA for Relocation of ASOS at Hobby Airport

Agenda Item#: 5.

Background:

Enact an Ordinance approving a Reimbursable Agreement between the City of Houston and the Federal Aviation Administration (FAA) to provide construction oversight support for the relocation of the FAA Automated Surface Observing System (ASOS) at William P. Hobby Airport (HOU) and appropriating the funds necessary to finance the cost of these services. Project 792B (WBS# A-000637-0004-3-01-01) AJW-FN-CSA-17-SW-000631.

SPECIFIC EXPLANATION:

This Agreement provides funding for FAA services to provide construction oversight support for the relocation of the FAA ASOS at Hobby Airport. The relocation of the ASOS is being completed in support of the Southwest Airlines Maintenance Hangar Consolidation Project, and the current ASOS will be displaced by the new Southwest Airlines Hangar. Oversight is required in order to ensure conformance to FAA construction standards. The construction work will be done by Southwest Airlines Co., on behalf of HAS, pursuant to the Memorandum of Agreement for its maintenance hangar development at HOU.

PROJECT COSTS:

The estimated FAA costs associated with this Agreement are as follows:

DESCRIPTION OF REIMBURSABLE ITEM	ESTIMATED COST
Labor	
Engineering Support WB4020	\$19,035.20
Environmental, Occupational, Safety & Health WB4030	\$5,948.50
Construction Oversight (RE Services) WB4050	\$32,121.90
Labor Subtotal	\$57,105.60
Labor Overhead	\$8,495.05
Total Labor	\$65,600.65
Non-Labor	
Travel WB4010, WB4020, WB4030, WB4050, WB4060	\$20,450.00
Environmental WB4030	\$10,000.00
General Supply Materials, Misc. Supplies, Doc Handling	\$5,000.00
Non-Labor Subtotal	\$35,450.00
Non-Labor Overhead	\$2,481.50
Total Non-Labor	\$37,931.50
TOTAL ESTIMATED COST	\$103,532.15

Fiscal Note:

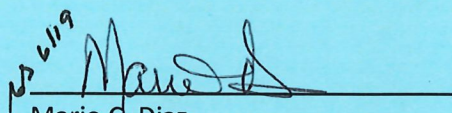
There is no impact to the FY18 Adopted Operating Budget for this item. Therefore, no fiscal note is required as stated in the Financial Policy Ord. 2014-1078 as an Operating Budget Item.

Capital Project Information:

This item is considered to be a capital project. No impact to the operating expenditure budget is anticipated as the project relocates existing facilities and structures to similar facilities and structures at HOU.

See attached Form A.

Director's Signature:

2/2/19


Mario C. Diaz
Houston Airport System

Prior Council Action:

Not Applicable

Amount of Funding:

\$103,532.15 HAS Airport Improvement Fund (8011)

PRIOR APPROPRIATIONS:

Not Applicable

Contact Information:

Todd Curry	281/233-1896
Bob Barker	281/233-1953

ATTACHMENTS:**Description**

[Reimbursable Agreement](#)

[Form A](#)

Type

Backup Material

Backup Material