



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 7/5/2017

District I

Item Creation Date: 10/28/2016

HAS - Reimbursable Agreement with FAA for Relocation of RTR-A at Hobby Airport

Agenda Item#: 4.

Background:

Enact an ordinance amending Ordinance No. 2017-158 to replace a Reimbursable Agreement between the City of Houston and the Federal Aviation Administration (FAA) for the Relocation of FAA Remote Transmitter Receiver (RTR) - A at William P. Hobby Airport (HOU) and deappropriating surplus funds. Project 792A (WBS # A-000637-0003-4-01-01) AJW-FN-CSA-16-SW-000630).

SPECIFIC EXPLANATION:

On March 8, 2017, Houston City Council passed Ordinance 2017-158, which appropriated \$700,900.00 and approved and authorized a Reimbursable Agreement between the City of Houston and the Federal Aviation Administration to relocate the RTR - A at William P. Hobby Airport (HOU). The Reimbursable Agreement listed different amounts in the limit of appropriation of Article 9, Section F and in Article 7, Estimated Costs. The FAA is requiring that the same amount be listed in both aforementioned places.

Therefore, it is now requested that City Council adopt an ordinance to replace the previously approved contract document and deappropriate \$10.32.

PROJECT COSTS:

The estimated FAA costs associated with this Agreement are as follows:

DESCRIPTION OF REIMBURSABLE ITEM	ESTIMATED COST
Labor	
Environmental WB4030	\$9,965.60
Construction Oversight RE Services WB4050	\$149,882.40
JAI/Commission/Closeout WB4070	\$1,714.08
Labor Subtotal	\$161,562.08
Labor Overhead	\$24,034.03
Total Labor	\$185,596.11
Non-Labor	
Travel WB4050, WB4030, WB4070	\$228,222.78
Environmental WB4030	\$20,000.00
Equipment Parts	\$228,360.00
General Supply Material, Misc. Supplies, Document Handling	\$5,000.00
Non-Labor Subtotal	\$481,582.78
Non-Labor Overhead	\$33,710.79
Total Non-Labor	\$515,293.57
TOTAL ESTIMATED COST	\$700,889.68

Fiscal Note:

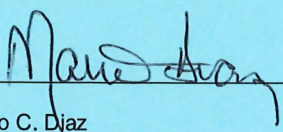
There is no impact to the FY18 Adopted Operating Budget for this item. Therefore, no fiscal note is required as stated in the Financial Policy Ord. 2014-1078 as an Operating Budget Item.

Capital Project Information:

This item is considered to be a capital project. No impact to the operating expenditure budget is anticipated as the project relocates existing facilities and structures to similar facilities and structures at HOU.

See attached Form A

Director's Signature:

2/26/19


Mario C. Diaz
Houston Airport System

Prior Council Action:

03/08/17 (O) 2017-158

Amount of Funding:

N/A

PRIOR APPROPRIATIONS:

\$700,900.00 HAS Airport Improvement Fund (8011)

Contact Information:

Todd Curry 281/233-1896
Bob Barker 281/233-1953

ATTACHMENTS:

Description

Type

Reimbursable Agreement
Form A

Backup Material
Backup Material