## City of Houston – FY 2018 Operating Budget Schedule

| Date        | Activity  |
|-------------|---|
| May 3       | FY 2017 General appropriations ordinance  |
| May 8       | FY 2018 Proposed Operating Budget filed with City Secretary   |
| May 9       | <ul> <li>Release proposed FY 2018 General Fund budget/Press conference</li> <li>Begin open period for Council Member budget questions</li> </ul>                            |
| May 10      | <ul> <li>Vote on the Resolution to set public hearing date</li> <li>Begin accepting requests for budget amendments</li> <li>Budget Overview Finance Presentation</li> </ul> |
| May 10 - 23 | Department FY 2018 Operating Budget presentations   |
| May 24      | Public Hearing on FY 2018 Proposed Operating Budget   |
| May 25      | <ul> <li>Last day for Operating Budget amendments</li> <li>Operating Budget amendments distributed to City Council</li> </ul>   |
| May 31      | Consideration to adopt the FY 2018 Proposed Operating Budget  |