



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/7/2017

District I

Item Creation Date: 10/28/2016

HAS - Reimbursable Agreement for Relocation of RTR Antenna at Hobby

Agenda Item#: 24.

Coye

Summary:

ORDINANCE appropriating \$700,900.00 out of Airports Improvement Fund and approving and authorizing Reimbursable Agreement between the City of Houston and the **FEDERAL AVIATION ADMINISTRATION** for Relocation of Remote Transmitter Receiver Antenna at William P. Hobby Airport - **DISTRICT I - GALLEGOS**

Background:

The FAA has determined that the construction of a new hangar by Southwest will impact the functionality of equipment they have installed at Hobby and relocation is therefore required as part of the overall project. Additionally, the FAA requires that this agreement be made with another governmental entity which prevents Southwest from contracting with the FAA directly. In order to facilitate this relocation and prevent delays in the Southwest construction schedule, the City of Houston will contract with the FAA

As part of the relocation of the RTR(A) and the FAA requires on-site supervision to ensure ease of communication, integrity and testing of FAA systems and equipment, that the project meets all FAA standards, and completion of all federally required documentation and auditing. Per the agreement, HAS will pay the FAA \$700,889.68 for this service. This amount is based on the FAA's estimate of the cost which is as follows:

DESCRIPTION OF REIMBURSABLE ITEM	ESTIMATED COST
Labor	
Environmental WB4030	\$9,965.60
Construction Oversight RE Services WB4050	\$149,882.40
JAI/Commission/Closeout WB4070	\$1,714.08
Labor Subtotal	\$161,562.08
Labor Overhead	\$24,034.03
Total Labor	\$185,596.11
Non-Labor	
Travel WB4050, WB4030, WB4070	\$228,222.78
Environmental WB4030	\$20,000.00
Equipment Parts	\$228,360.00
General Supply Material, Misc. Supplies, Document Handling	\$5,000.00
Non-Labor Subtotal	\$481,582.78
Non-Labor Overhead	\$33,710.79
Total Non-Labor	\$515,293.57
TOTAL ESTIMATED COST	\$700,889.68

Council is therefore asked to approve a Reimbursable Agreement between the City of Houston and the Federal Aviation Administration (FAA) for the Houston Airport System for the Relocation of FAA Remote Transmitter Receiver (RTR)-A Antenna at William P. Hobby Airport (HOU) and appropriating the funds necessary to finance the cost of these services

FISCAL NOTE:

There is no impact to the FY17 Adopted Operating Budget for this item. Therefore, no fiscal note is required as stated in the Financial Policy Ord. 2014-1078 as an Operating Budget Item.

DIRECTOR'S SIGNATURE:

Mario Diaz

Mario C. Diaz
Houston Airport System

Amount of Funding:

\$700,900.00 HAS – Airport Improvement Fund (8011)

Contact Information:

Rhonda Arnold 281/233-1618
Bob Barker 281/233-1953

ATTACHMENTS:

Description

Form A - Capital Budget Information
Form B Fair Campaign Ordinance
Master Program Modifications
Hobby Data for OA & PO
Agreement - Unsigned
Ordinance
Signed Agreement

Type

Financial Information
Backup Material
Backup Material
Financial Information
Contract/Exhibit
Ordinance/Resolution/Motion
Contract/Exhibit