

Date	Subject: Contract Award for Safe Sidewalk Program, WBS No. N-00610A-0121-4	Originator's Initials <i>JK</i>	Page 2 of 2
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PROJECT COST: The total cost of this project is \$1,606,700.00 to be appropriated as follows:

•	Bid Amount	\$1,386,425.18
•	Contingencies	\$ 69,321.25
•	Engineering and Testing Services	\$ 40,000.00
•	CIP Cost Recovery	\$ 110,953.57

Engineering and Testing Services will be provided by Alpha Testing, Inc. under a previously approved contract.

HIRE HOUSTON FIRST:

The proposed contract requires compliance with the City's 'Hire Houston First' ordinance that promotes economic opportunity for Houston business and supports job creation. In this case, the proposed contractor meets the requirements of Hire Houston First.

PAY OR PLAY PROGRAM:

The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the contractor provides health benefits to eligible employees in compliance with City policy.

MWSBE PARTICIPATION: The low bidder has submitted the following proposed program to satisfy the 9% MBE goal and 6% WBE goal for this project.

<u>MBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
Site and Field Engineering, LLC	Construction Management	\$137,046.00	9.88%
<u>WBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
Advantage Manhole & Concrete Services, Inc.	Commercial Concrete Repairs	\$120,805.00	8.71%
TOTAL		\$257,851.00	18.59%

All known right-of-way, easements and/or right-of-entry required for the project have been acquired.

JK
DAR:DRM:RK:MS:SK:as

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