

CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District A

Item Creation Date:

20TAA180 Amendment / TxDOT

Agenda Item#:

Background:

SUBJECT: First Amendment to the Advance Funding Agreement between the City of Houston and Texas Department of Transportation for the Rehabilitation or Replacement of Hollister Road Bridge at Proetzels Branch. WBS Nos. N-140002-0001-7 and S-000521-T104-7.

RECOMMENDATION: Approve the First Amendment to the Advance Funding Agreement between the City of Houston and Texas Department of Transportation and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Federal Off-System Bridge Rehabilitation and Replacement Program which is administered by the Texas Department of Transportation (TxDOT). This program replaces or rehabilitates structurally deficient and functionally obsolete bridges located on public roads and streets not located in the designated state highway system.

DESCRIPTION: This project consists of replacing or rehabilitating the Hollister Road Bridge at Proetzels Branch which has been determined to be structurally deficient.

LOCATION: This project is located in Key Map Grid 450V.

SCOPE OF THE AGREEMENT: The Texas Transportation Commission approved Minute Order No. 112696, dated May 26, 2011 for the reconstruction of the bridge listed under the Federal Off-System Bridge Replacement Program, hereinafter, referred to as "Participation Waived" Project. Under this Program, the usual fund participation ratios for the projects are 80 percent federal, 10 percent state and 10 percent local government. The Texas Administrative Code, Title 43, Section 15.55 provides that under specified conditions, the 10 percent local government match requirement may be waived on this project if the local government performs an equivalent dollar amount of structural improvement work on another deficient bridge within its jurisdiction (Equivalent-Match-Projects).

City Council under Resolution No. 2011-0031 dated December 7, 2011 approved the request of a waiver of local match requirements in the Federal Off-System Bridge Program administered by TxDOT. Resolution No. 2011-0031 was amended under Resolution No. 2012-0022 dated July 25, 2012 to include specific language regarding the affected bridge that did not alter the original function of the resolution.

On May 29, 2013, under Ordinance No. 2013-0506, City Council entered into an Advanced Funding Agreement with TxDOT for the rehabilitation or replacement of Hollister Road Bridge. On October 7, 2015, City Council entered into an agreement under Ordinance No. 2015-0946 mandating that TxDOT acquire a City of Houston Flood Plain permit for the construction of the proposed bridge reconstruction project. The cost of the permit to be paid to the City Engineer's Office was \$5,000.00. This fee was not an apparent cost to TxDOT and was not included in the estimated cost for construction. The City of Houston agreed to reimburse TxDOT for the payment of the required City of Houston Flood Plain Permit Fee.


TxDOT and the City agree to amend the original agreement due to the City's request to incorporate the design and construction of its utilities in this project. TxDOT has prepared an Estimate of Direct Costs indicating the City's portion of the cost as \$99,596.14. The total requested appropriation is \$119,515.36 to be appropriated as follows: \$99,596.14 for construction costs and \$19,919.22 for CIP Cost Recovery.

ESTIMATED FISCAL OPERATING IMPACT:

PROJECT WBS#	FY17	FY18	FY19	FY20	FY21	FY17-FY21 Total
N-140002-0001-7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S-000521-T104-7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

No significant Fiscal Operating Impact is anticipated as a result of this project.

ACTION RECOMMENDED: It is recommended that City Council adopt an ordinance approving the first amendment to the Advance Funding Agreement between the City of Houston and TxDOT and appropriate funds.



Dale A. Rudick, P.E., Director
Department of Public Works and Engineering

Prior Council Action:

Ordinance No. 2015-0946, Dated: 10/07/2015
Ordinance No. 2013-0506, Dated: 05/29/2013
Resolution No. 2012-0022, Dated: 07/25/2012
Resolution No. 2011-0031, Dated: 12/07/2011

Amount of Funding:

Amount and Source of Funding: \$119,515.36 from Water and Sewer System Consolidated Construction Fund No. 8500.

Original (previous) appropriation of \$5,000.00 from Fund 4042 – Street & Traffic Control and Storm Drainage DDSRF and \$15,000.00 from Fund 4040 – METRO Projects Construction DDSRF.

Contact Information:

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ATTACHMENTS:

Description

Maps
Copy of Agreement

Type

Backup Material
Backup Material

SAP
Prior Council Action

Backup Material
Backup Material