



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 9/12/2016

20KFH01 First Amend/Othon

Agenda Item#:

Background:

SUBJECT: First Amendment to Professional Engineering Services Contract between the City and Othon, Inc. for Negotiated Work Orders for Design of New and Rehabilitation of Existing Pump Stations and Flood Warning Systems. WBS Nos. M-000241-0006-3 and WBS No. M-430241-0006-3.

RECOMMENDATION: (Summary) Approve First Amendment to the Professional Engineering Services Contract with Othon, Inc. and appropriate funds.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Storm Drainage Capital Improvement Plan (CIP) and is necessary to identify and prioritize the need for safety enhancements, improved functionality and advance flood warning to alert the traveling public.

DESCRIPTION/SCOPE: This project provides professional engineering services for assessment, design, and construction of new, and rehabilitation or improvement of existing City storm water facilities, including storm water pump stations and flood warning systems at various locations citywide.

LOCATION: Various locations citywide, specific project location and limits will be established by each work order.

PREVIOUS HISTORY AND SCOPE: City Council approved the original contract on February 29, 2012 under Ordinance No. 2012-0173. The scope of services under the Original Contract consisted of engineering design and construction phase services, negotiated on a reimbursable basis per each work order, to repair, rehabilitate, or reconstruct existing storm water pump stations and flood warning systems. On April 3, 2013 City Council approved Ordinance No. 2013-0298 for additional appropriation to continue the design and construction phase services as defined in each Work Order.

SCOPE OF THIS AMENDMENT AND FEE: Under the scope of the First Amendment, the Engineer will provide engineering design and construction phase services, negotiated based on the scope of service required and all Phases will be paid on a reimbursable basis with authorization not-to-exceed the agreed upon amount.

The total requested appropriation is \$600,000.00 to be appropriated as follows: \$500,000.00 for contract services and \$100,000.00 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Consultant provides health benefits to eligible employees in compliance with City policy

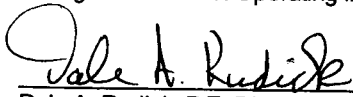
MWBE PARTICIPATION: The MWBE goal established for this project is 24%. The original Contract amount and subsequent appropriations totals \$855,000.00. The consultant has been paid \$798,995.53 (93.45%) to date. The Office of Business Opportunity is in concurrence with how the consultant has identified making up the current MWBE participation deficiency with this contract amendment. Of this amount, \$145,250.96 (18.18%) has been paid to MWBE sub-consultants to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$1,355,000.00. The Consultant proposes the following plan to meet the MWBE goal:

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior MWBE Commitment		\$145,250.96	10.72 %
Unpaid Prior MWBE Commitment		\$36,814.04	2.72 %
1. JAG Engineering, Inc.	Survey and Construction Services	\$87,140.00	6.43 %
2. Kalluri Group, Inc.	Electrical Design and Construction Services	\$49,445.00	3.65 %
3. B&E Reprographics, Inc.	Reproduction Services	<u>\$6,550.00</u>	<u>0.48 %</u>
	TOTAL	\$325,200.00	24.00%

ESTIMATED FISCAL OPERATING IMPACT:

PROJECT WBS#	FY17	FY18	FY19	FY20	FY21	FY17-FY21 Total
M-000241-0006-3	\$0	\$0	\$0	\$0	\$0	\$0
M-430241-0006-3	\$0	\$0	\$0	\$0	\$0	\$0

No significant Fiscal Operating impact is anticipated as a result of this project.



Dale A. Rudick, P.E. Director
Department of Public Works and Engineering

Prior Council Action:

Ordinance 2013-0298, dated 04/03/2013
Ordinance 2012-0173, dated 02/29/2012

Amount of Funding:

\$600,000.00 from Fund No. 4042 Street & Traffic Control and Storm Drainage DDSRF.

Original and subsequent (previous) appropriations of \$983,250.00 from the Street & Traffic Control and Storm Drainage DDSRF Fund No. 4042.

Contact Information:

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Senior Assistant Director

ATTACHMENTS:

Description	Type
SAP	Financial Information
PCA Ordinance 2013-0298	Backup Material
PCA Ordinance 2012-0173	Backup Material
Form B	Backup Material
Map	Backup Material
OBO	Backup Material
Affidavit of Ownership	Other
Tax Report	Other
Form 1295	Other
Pay or Play	Other