

NITSCH & SON UTILITY COMPANY, INC. REQUEST TO CHANGE RATES

Proposed Settlement (Base and Gallonage Charge) Rates for Nitsch & Son Customers with 5/8 x 3/4" Meters (137 Customers Affected)

Gallons	Water			Sewer			Combined Water and Sewer Rates						
	Nitsch Current (Ordinance 2009-575)	Nitsch Proposed	Proposed Settlement Rates	Nitsch Current (Ordinance 2009-575)	Nitsch Proposed	Proposed Settlement Rates	Nitsch Current (Ordinance 2009-575)	Nitsch Proposed	Proposed Settlement Rates	Nitsch Proposed Increase \$	Nitsch Proposed Increase %	Proposed Settlement Rates Increase \$	Proposed Settlement Rates Increase %
1,000	\$ 17.22	\$ 24.78	\$ 22.00	\$ 24.81	\$ 37.84	\$ 30.90	\$ 42.03	\$ 62.62	\$ 52.90	\$ 20.59	48.99%	\$ 10.87	25.86%
2,000	\$ 18.69	\$ 26.78	\$ 24.00	\$ 27.77	\$ 41.24	\$ 34.30	\$ 46.46	\$ 68.02	\$ 58.30	\$ 21.56	46.41%	\$ 11.84	25.48%
3,000	\$ 20.16	\$ 28.78	\$ 26.00	\$ 30.73	\$ 44.64	\$ 37.70	\$ 50.89	\$ 73.42	\$ 63.70	\$ 22.53	44.27%	\$ 12.81	25.17%
4,000	\$ 21.63	\$ 30.78	\$ 28.00	\$ 33.69	\$ 48.04	\$ 41.10	\$ 55.32	\$ 78.82	\$ 69.10	\$ 23.50	42.48%	\$ 13.78	24.91%
5,000	\$ 23.10	\$ 32.78	\$ 30.00	\$ 36.65	\$ 51.44	\$ 44.50	\$ 59.75	\$ 84.22	\$ 74.50	\$ 24.47	40.95%	\$ 14.75	24.69%
6,000	\$ 24.57	\$ 34.78	\$ 32.00	\$ 39.61	\$ 54.84	\$ 47.90	\$ 64.18	\$ 89.62	\$ 79.90	\$ 25.44	39.64%	\$ 15.72	24.49%
7,000	\$ 26.04	\$ 36.78	\$ 34.00	\$ 42.57	\$ 58.24	\$ 51.30	\$ 68.61	\$ 95.02	\$ 85.30	\$ 26.41	38.49%	\$ 16.69	24.33%
8,000	\$ 27.51	\$ 38.78	\$ 36.00	\$ 45.53	\$ 61.64	\$ 54.70	\$ 73.04	\$ 100.42	\$ 90.70	\$ 27.38	37.49%	\$ 17.66	24.18%
9,000	\$ 28.98	\$ 40.78	\$ 38.00	\$ 48.49	\$ 65.04	\$ 58.10	\$ 77.47	\$ 105.82	\$ 96.10	\$ 28.35	36.59%	\$ 18.63	24.05%
10,000	\$ 30.45	\$ 42.78	\$ 40.00	\$ 51.45	\$ 68.44	\$ 61.50	\$ 81.90	\$ 111.22	\$ 101.50	\$ 29.32	35.80%	\$ 19.60	23.93%
30,000	\$ 59.85	\$ 82.78	\$ 80.00	\$ 110.65	\$ 136.44	\$ 129.50	\$ 170.50	\$ 219.22	\$ 209.50	\$ 48.72	28.57%	\$ 39.00	22.87%

- Notes:
1. For consistency, above rates reflect only the base rate and gallonage charge, and exclude the Ground Water Reduction Plan (GRP) and rate case surcharge.
 2. GRP (Pass-through) Surcharge: A \$0.62 per 1,000 GRP fee is applied to current bills. If approved, the agreement would allow a \$1.04 per 1,000 GRP fee.
 3. Current and proposed bills will also include a 1% regulatory assessment (state commission) applied to base rates and gallonage charges.
 4. Nitsch current (approved) rates included a rate case expense surcharge applied to both water and sewer portions of the bill for a six year period, which was discontinued in 2009.
 5. The agreement would allow a monthly \$0.70 rate case expense surcharge to be applied to the water and to the sewer bills for a six-year period.

Proposed Settlement (Base and Gallonage Charge) Rates for Nitsch & Son Customers with 1" Meters (2 Customers Affected)

Gallons	Water			Sewer			Combined Water and Sewer Rates						
	Nitsch Current (Ordinance 2009-575)	Nitsch Proposed	Proposed Settlement Rates	Nitsch Current (Ordinance 2009-575)	Nitsch Proposed	Proposed Settlement Rates	Nitsch Current (Ordinance 2009-575)	Nitsch Proposed	Proposed Settlement Rates	Nitsch Proposed Increase \$	Nitsch Proposed Increase %	Proposed Settlement Rates Increase \$	Proposed Settlement Rates Increase %
1,000	\$ 40.72	\$ 58.96	\$ 52.00	\$ 24.81	\$ 37.84	\$ 30.90	\$ 65.53	\$ 96.80	\$ 82.90	\$ 31.27	47.72%	\$ 17.37	26.51%
2,000	\$ 42.19	\$ 60.96	\$ 54.00	\$ 27.77	\$ 41.24	\$ 34.30	\$ 69.96	\$ 102.20	\$ 88.30	\$ 32.24	46.08%	\$ 18.34	26.21%
3,000	\$ 43.66	\$ 62.96	\$ 56.00	\$ 30.73	\$ 44.64	\$ 37.70	\$ 74.39	\$ 107.60	\$ 93.70	\$ 33.21	44.64%	\$ 19.31	25.96%
4,000	\$ 45.13	\$ 64.96	\$ 58.00	\$ 33.69	\$ 48.04	\$ 41.10	\$ 78.82	\$ 113.00	\$ 99.10	\$ 34.18	43.36%	\$ 20.28	25.73%
5,000	\$ 46.60	\$ 66.96	\$ 60.00	\$ 36.65	\$ 51.44	\$ 44.50	\$ 83.25	\$ 118.40	\$ 104.50	\$ 35.15	42.22%	\$ 21.25	25.53%
6,000	\$ 48.07	\$ 68.96	\$ 62.00	\$ 39.61	\$ 54.84	\$ 47.90	\$ 87.68	\$ 123.80	\$ 109.90	\$ 36.12	41.20%	\$ 22.22	25.34%
7,000	\$ 49.54	\$ 70.96	\$ 64.00	\$ 42.57	\$ 58.24	\$ 51.30	\$ 92.11	\$ 129.20	\$ 115.30	\$ 37.09	40.27%	\$ 23.19	25.18%
8,000	\$ 51.01	\$ 72.96	\$ 66.00	\$ 45.53	\$ 61.64	\$ 54.70	\$ 96.54	\$ 134.60	\$ 120.70	\$ 38.06	39.42%	\$ 24.16	25.03%
9,000	\$ 52.48	\$ 74.96	\$ 68.00	\$ 48.49	\$ 65.04	\$ 58.10	\$ 100.97	\$ 140.00	\$ 126.10	\$ 39.03	38.66%	\$ 25.13	24.89%
10,000	\$ 53.95	\$ 76.96	\$ 70.00	\$ 51.45	\$ 68.44	\$ 61.50	\$ 105.40	\$ 145.40	\$ 131.50	\$ 40.00	37.95%	\$ 26.10	24.76%
30,000	\$ 83.35	\$ 116.96	\$ 110.00	\$ 110.65	\$ 136.44	\$ 129.50	\$ 194.00	\$ 253.40	\$ 239.50	\$ 59.40	30.62%	\$ 45.50	23.45%

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 3. Current and proposed bills will also include a 1% regulatory assessment (state commission) applied to base rates and gallonage charges.
 4. Nitsch current (approved) rates included a rate case expense surcharge applied to both water and sewer portions of the bill for a six year period, which was discontinued in 2009.
 5. The agreement would allow a \$0.70 rate case expense surcharge to be applied to both the water and to the sewer bills for a six-year period.