

TABLE 2 — RATE COMPARISON

Meter	<u>Water Rates (Base Charge 0 Consumption)</u>					<u>Sewer Rates (Base Charge 0 Consumption)</u>					<u>Total Monthly Bill (Base Charge)</u>				
	Comparable COH Rate	Nitsch Current (Approved)	Nitsch Proposed	COH's Proposed for Nitsch	Nitsch Current vs COH Proposed %	Comparable COH Rate	Nitsch's Current (Approved)	Nitsch's Proposed	COH's Proposed for Nitsch	Nitsch Current vs COH Proposed %	Comparable COH Rate	Nitsch's Current	Nitsch's Proposed	COH's Proposed for Nitsch	Nitsch's Current vs COH Proposed %
5/8" x 3/4"	\$ 5.07	\$ 15.75	\$ 22.78	\$ 19.15	21.59%	\$ 10.77	\$ 21.85	\$ 34.44	\$ 21.77	-0.37%	\$ 15.84	\$ 37.60	\$ 57.22	\$ 40.92	8.83%
3/4"	\$ 5.07	\$ -	\$ 34.17	\$ 28.73		\$ 10.77	\$ -	\$ 34.44	\$ 21.77		\$ 15.84	\$ -	\$ 68.61	\$ 50.50	
1"	\$ 6.53	\$ 39.25	\$ 56.96	\$ 47.88	21.99%	\$ 9.73	\$ 21.85	\$ 34.44	\$ 21.77	-0.37%	\$ 16.26	\$ 61.10	\$ 91.40	\$ 69.65	13.99%
1-1/2"	\$ 9.88	\$ 103.50	\$ 113.91	\$ 95.75	-7.49%	\$ 11.28	\$ 21.85	\$ 34.44	\$ 21.77	-0.37%	\$ 21.16	\$125.35	\$ 148.35	\$ 117.52	-6.25%
2"	\$ 11.63	\$ 126.00	\$ 182.26	\$ 153.20	21.59%	\$ 11.75	\$ 21.85	\$ 34.44	\$ 21.77	-0.37%	\$ 23.38	\$147.85	\$ 216.70	\$ 174.97	18.34%
3"	\$ 30.79	\$ 234.75	\$ 341.73	\$ 287.26	22.37%	\$ 21.05	\$ 21.85	\$ 34.44	\$ 21.77	-0.37%	\$ 51.84	\$256.60	\$ 376.17	\$ 309.03	20.43%
4"	\$ 41.97	\$ -	\$ 569.56	\$ 478.76		\$ 23.84	\$ -	\$ 34.44	\$ 21.77		\$ 65.81	\$ -	\$ 604.00	\$ 500.53	
6"	\$ 71.94	\$ -	\$ 683.47	\$ 574.51		\$ 34.07	\$ -	\$ 34.44	\$ 21.77		\$ 106.01	\$ -	\$ 717.91	\$ 596.28	
Gallage Charge/per 1000	Varies based on usage and customer type	\$ 1.47	\$ 2.00	\$ 1.64	11.56%	Varies based on usage and customer type	\$ 2.96	\$ 3.40	\$ 2.95	-0.34%					
GRP Fee/per 1000 gallons	N/A	\$ 0.62	\$ 1.04	\$ 1.04	67.74%	N/A	N/A	N/A	N/A						
Surcharge ^{1,2,3}	N/A	\$ -	\$ 0.65	\$ 0.21		N/A	\$ -	\$ 0.65	\$ 0.21						

Notes:

- 1 Nitsch current (approved rates) included a rate case expense surcharge applied to water and sewer portions of the bill for a six year period, which was discontinued in 2009.
- 2 Nitsch proposed rate case expense surcharge would be applied to both water and sewer portions of the bill for a three year period.
- 3 COH proposed Nitsch rate case surcharge is based on the recovery of \$20,604 in rate case expenses over a six-year period (\$3,434/yr) from water and sewer customers.

NITSCH & SON UTILITY COMPANY, INC SETTLEMENT RATES

<u>Customer Count</u>			<u>Water Rates (Base Charge 0 Consumption)</u>				<u>Sewer Rates (Base Charge 0 Consumption)</u>				<u>Total Monthly Bill (Base Charge)</u>			
			Nitsch Current		Nitsch Current vs Settlement		Nitsch Current		Nitsch Current vs Settlement		Nitsch Current		Nitsch Current vs Settlement	
<u>Meter</u>	<u>Water</u>	<u>Sewer</u>	<u>(Ordinance 2009-575)</u>	<u>Nitsch Proposed</u>	<u>Proposed Settlement</u>	<u>%</u>	<u>(Ordinance 2009-575)</u>	<u>Nitsch Proposed</u>	<u>Proposed Settlement</u>	<u>Settlement %</u>	<u>(Ordinance 2009-575)</u>	<u>Nitsch's Current</u>	<u>Proposed Settlement</u>	<u>%</u>
5/8" x 3/4"	137	51	\$ 15.75	\$ 22.78	\$ 20.00	26.98%	\$ 21.85	\$ 34.44	\$ 27.50	25.86%	\$ 37.60	\$ 57.22	\$ 47.50	26.33%
1"	2	2	\$ 39.25	\$ 56.96	\$ 50.00	27.39%	\$ 21.85	\$ 34.44	\$ 27.50	25.86%	\$ 61.10	\$ 91.40	\$ 77.50	26.84%
Gallorage Charge/per 1000			\$ 1.47	\$ 2.00	\$ 2.00	36.05%	\$ 2.96	\$ 3.40	\$ 3.40	14.86%				
GRP Fee/per 1000 gallons			\$ 0.62	\$ 1.04	\$ 1.04	67.74%	N/A	N/A	N/A					
Rate Case Surcharge ^{1,2,3}			\$ -	\$ 0.65	\$ 0.70		\$ -	\$ 0.65	\$ 0.70					

Notes:
 1 Nitsch current (approved rates) included a rate case expense surcharge applied to water and sewer portions of the bill for a six year period, which was discontinued in 2009.
 2.Nitsch proposed rate case expense surcharge would be applied to both water and sewer portions of the bill for a three year period.
 3.The agreement would allow a \$0.70 rate case expense surcharge to be applied to both the water and to the sewer bills for a six-year period.