


TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

SUBJECT: Ordinance appropriating FY17 funding for the Developer Participation Contracts	Page 1 of 1	Agenda Item #
S-000800-DPC1-7/R-000800-DPC1-7/M-430800-DPC1-7		

FROM (Department or other point of origin): Department of Public Works and Engineering	Origination Date	Agenda Date
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DIRECTOR'S SIGNATURE  Dale A. Rudick, P.E.	Council District affected: All
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For additional information contact:  Mark L. Loethen, P.E., CFM Phone No. 832-395-2705 Deputy Director	Date and identification of prior authorizing Council action: Ordinance No. 2008-307, dated April 9, 2008
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RECOMMENDATION: (Summary)
Adopt an ordinance appropriating funding for Developer Participation Contract, Water, Sanitary Sewer, and Storm Drainage for FY17

Amount and Source of Funding:
FY16 appropriation \$4,018,000.00
\$3,000,000.00 from the Water and Sewer System Consolidated Construction Fund 8500
\$1,018,000.00 from the Street & Traffic Control & Storm Drainage DDSRF Fund 4042 *M.P. 10/6/2016*

SPECIFIC EXPLANATION:


In accordance with Chapter 47 regarding the Developer Participation Program (Ordinance Number 2008-0307), the Director of the Department of Public Works and Engineering requests Council approval of the appropriations necessary to fund Developer Participation Contracts, Water, Sanitary Sewer, and Storm Drainage for FY17. When a DPC application is administratively complete, but at least 10 days prior to approval by the Director, the Department shall provide the members of the City Council notice of the scope and location of the proposed budget as well as contact information for the developer.

The funding requested for FY17 will provide \$4,018,000 to be available for new development projects in FY17 for water, sanitary sewer and storm drainage.

ESTIMATED FISCAL OPERATING IMPACT:

PROJECT WBS#s	FY17	FY18	FY19	FY20	FY21	FY17-FY21 Total
S-000800-DPC1-7	\$0	\$0	\$0	\$0	\$0	\$0
R-000800-DPC1-7	\$0	\$0	\$0	\$0	\$0	\$0
M-430800-DPC1-7	\$0	\$0	\$0	\$0	\$0	\$0

No significant Fiscal Operating impact is anticipated as a result of this project.

LTS No. 16481	CUIC No. 20UPA342
Finance Department	Other Authorization:  Mark L. Loethen, P.E., CFM, PTOE Deputy Director Planning and Development Services Division
	Other Authorization: