



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/11/2016

ALL

Item Creation Date: 8/22/2016

N25896.1 - Vans - MOTION

Agenda Item#: 2.

Background:

S38-N25896.1 - Approve the purchase of vans through the Houston-Galveston Area Council (H-GAC) and the Texas Local Government Purchasing Cooperative (BuyBoard) in the total amount of \$801,564.34 for various departments.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council approve the purchase of transit and cargo vans through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC) and the Texas Local Government Purchasing Cooperative (Buyboard) in the total amount of \$801,564.34 for various departments and that authorization be given to issue purchase orders to the cooperative purchasing agencies contractors, as shown below. These vehicles will be used citywide by department personnel to conduct City business and provide services to the citizens of Houston. The funding for these vehicles is included in the adopted FY17 Equipment Acquisition Plan.

H-GAC Contractors:

Silsbee Ford, Inc.: Approve the purchase of twelve transit 4-cylinder transit connect vans, one 12- passenger van, and five 15 - passenger vans in the amount of \$424,354.33.

Caldwell Automotive Partners LLC, d/b/a Caldwell Country Chevrolet, LLC: Approve the purchase of five cargo vans and three extended cargo vans in the amount of \$175,370.00.

Buyboard Contractor:

Cowboy Dodge: Approve the purchase of nine 7-passenger cargo vans in the amount of \$201,840.01.

These vans will come with a full three-year/36,000 miles bumper-to-bumper warranty. The life expectancy of these vehicles is seven years or 100,000 miles. The new vehicles will meet EPA's current emission standards for low emission vehicles. The vehicles that are being purchased will replace units that have reached their life expectancy and will be sent to auction for disposition.

M/WBE Participation:

M/WBE Zero Percentage Goal Document approved by the Office of Business Opportunity.

Hire Houston First:

The procurement is exempt from the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal Agreement for this purchase.

Fiscal Note:

Funding for this item is included in the FY17 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policy Ord. 2014-1078.

John J. Gillespie, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority Signature

Prior Council Action:

Appropriation Ordinance 2016-0688 approved by City Council 09/07/2016

Amount of Funding:

\$218,972.00 - Equipment Acquisition Consolidated Fund (1800)
\$ 40,445.34 - Stormwater Fund (2302)
\$165,367.00 - Dedicated Drainage & Street Renewal Fund (2310)
\$ 19,213.00 - HAS-AIF Capital Outlay Fund (8012)
\$221,542.00 - Combined Utility System General Purpose Fund (8305)
\$ 37,826.00 - Fleet Equipment Special Revenue Fund (9002)
\$ 98,199.00 - Parking Management Fund (8700)
\$801,564.34 - Total Funding

Contact Information:

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|---------------------|--------------|
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ATTACHMENTS:

| Description | Type |
|---|-----------------|
| <u>N25896 B & H Silsbee Delinquent Tax</u> | Backup Material |
| <u>N25896 - B & H Silsbee Fair Campagin</u> | Backup Material |
| <u>N25896 B & H Silsbee Affidavit of Ownership</u> | Backup Material |
| <u>Ordinance 2016-0688</u> | Backup Material |
| <u>N25896 B & H Caldwell Deliquent Tax Report</u> | Backup Material |
| <u>N25896 B & H Caldwell Fair Campagin</u> | Backup Material |
| <u>N25896 B & H Caldwell Delinquent Tax Report</u> | Backup Material |
| <u>N25896 B & H Form B</u> | Backup Material |
| <u>N25896 B & H Cowboy Fair Campagin</u> | Backup Material |
| <u>N25896 B & H Ownership Information</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information ARA</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information PWE</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information P & R</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information HHS</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information HITS</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information Library</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information HFD</u> | Backup Material |
| <u>N25896 B & H Price Comparsion</u> | Backup Material |
| <u>N25896 B & H OBO Documents</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information FMD</u> | Backup Material |
| <u>N25896 B & H RCA Funding Information FMD 9002</u> | Backup Material |