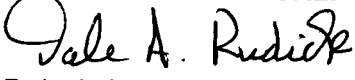



TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: Additional Appropriation to the Advanced Funding Agreement between the City of Houston and Texas Department of Transportation (TxDOT) for the Construction of the White Heather Street and Storm Sewer Improvements; WBS No. M-000262-0001-7	Page 1 of 2	Agenda Item #
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FROM (Department or other point of origin): Department of Public Works and Engineering	Origination Date	Agenda Date
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DIRECTOR'S SIGNATURE:  Dale A. Rudick, P.E., Director	Council District affected: K 200
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For additional information contact:  Ravi Kaleyatodi, P.E., CPM Senior Assistant Director Phone: (832) 395-2326	Date and identification of prior authorizing Council action: Ordinance No. 2008-0917 Dated: October 15, 2008 Ordinance No. 2007-0510 Dated: April 25, 2007
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RECOMMENDATION: Approve an ordinance appropriating additional funds to the Advanced Funding Agreement between the City of Houston and TxDOT.

Amount and Source of Funding: \$10,868.68 from Fund No. 4042 - Street and Traffic Control and Storm Drainage DDSRF. Previous (original) appropriation of \$47,240.00 from Drainage Improvements Commercial Paper Series F Fund No. 4030 and \$18,900.00 from Drainage Improvements Commercial Paper Series F Fund No. 4030. *M.P. 8/29/2016*

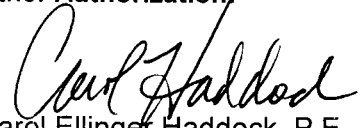
PROJECT NOTICE/JUSTIFICATION: On April 28, 2006 the Metropolitan Planning Organization passed Amendment 82 to the Transportation Improvement Program, which authorized Texas Department of Transportation (TxDOT) to undertake and complete a highway improvement described as the White Heather Street and Storm Sewer Improvements. The White Heather Street and Storm Sewer Improvements project was divided into four segments. Federal funds have been allocated for the construction of Segment One and Segment Two. The project was let for construction by the City of Houston in May 2008.

DESCRIPTION: The project provides for paving and storm drainage improvements throughout the project area which will improve local mobility in all weather conditions. Improvements will include new/upsized storm sewers and inlets, new paving with grades to provide better drainage, and some replacement of underground utilities.

LOCATION: Segment One is generally bounded by West Fuqua on the North, Bathurst on the East, White Heather on the West and Anderson on the South. Segment Two is also bounded by Bathurst on the East, White Heather on the West, Sims Bayou on the North and West Fuqua on the South. Both segments are located in Key Map Grid 572N and 572S.

SCOPE OF THE AGREEMENT: The City entered into an Advance Funding Agreement with TxDOT for this project under Ordinance No. 2007-0510 on April 25, 2007. Per the Advance Funding Agreement, the City would manage the design, advertisement, bid and award of the construction contract with TxDOT's approval. The City was also responsible for 20% of the construction and design review costs, and 100% of the utility adjustment/relocation costs.

LTS #16357 CUIC ID # 20TAA175

Finance Department:	Other Authorization:	Other Authorization:  Carol Ellinger Haddock, P.E. Deputy Director Engineering and Construction Division
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Date	SUBJECT: Additional Appropriation to the Advanced Funding Agreement between the City of Houston and Texas Department of Transportation (TxDOT) for the Construction of the White Heather Street and Storm Sewer Improvements; WBS No. M-000262-0001-7	Originator's Initials	Page 2 of 2
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TxDOT was responsible for securing the Federal funding required for the construction. TxDOT also audited the project and provided construction oversight. Under Ordinance No. 2007-0510, City Council appropriated \$18,900.00 for the review cost. On October 15, 2008 under Ordinance No. 2008-0917, City Council appropriated \$47,240.00, \$44,990.20 for construction oversight costs and \$2,249.80 for CIP Cost Recovery. This project has been completed and accepted by TxDOT. TxDOT has submitted a Statement of Cost requesting the City to remit an additional \$10,868.68.

ESTIMATED FISCAL OPERATING IMPACT:

PROJECT WBS#	FY17	FY18	FY19	FY20	FY21	FY17-FY21 Total
M-000262-0001-7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

No significant Fiscal Operating Impact is anticipated as a result of this project.

ACTION RECOMMENDED: It is recommended that City Council adopt an ordinance approving an additional appropriation of \$10,868.68 for the City's cost participation.

Cost 2/1/3a *DDH*
 DAR:CEH:RK:TAA:PKC:DDH

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c: TxDOT – White Heather Street and Storm Sewer Improvements, CSJ 0912-72-070