

# REQUEST FOR COUNCIL ACTION

**TO: Mayor via City Secretary**

**RCA #**

**SUBJECT:** Ordinance approving the Fiscal Year 2017 Operating Budget for Reinvestment Zone Number Six (Eastside Zone)

**Category #**

**Page**  
1 of 1

**Agenda Item#**

**FROM: (Department or other point of origin):**

Andrew F. Icken  
Chief Development Officer

**Origination Date**

**Agenda Date**

**DIRECTOR'S SIGNATURE:**



**Council Districts affected:**  
E, I

**For additional information contact:**

Gwendolyn Tillotson

**Phone:** (832) 393-0937

**Date and identification of prior authorizing Council Action:**  
Ord. No. 2015-0780, 08/26/2015

**RECOMMENDATION: (Summary)**

City Council adopt an ordinance approving the Fiscal Year 2017 Operating Budget for Reinvestment Zone Number Six (Eastside Zone)

**Amount of Funding:** No Funding Required

**SOURCE OF FUNDING:**

☐ General Fund

☐ Grant Fund

☐ Enterprise Fund

☒ Other (Specify) N/A

**SPECIFIC EXPLANATION:**

The Administration has undertaken a comprehensive review of the proposed FY17 TIRZ budgets and recommends approval of the FY17 Operating Budget for Reinvestment Zone Number Six (Eastside Zone).

- Total Operating Budget for FY17 is \$6,493,206 which includes \$6,493,206 for required fund transfers.
- The FY17 Operating Budget does not have a municipal services charge; the Eastside Zone does not have a Capital Improvement Plan (CIP) Budget.

Attachments: FY17 Operating Budget

cc:

Marta Crinejo, Agenda Director

Anna Russell, City Secretary

Ronald Lewis, City Attorney

Gary Dzierlenga, Senior Assistant City Attorney

## REQUIRED AUTHORIZATION

**Other Authorization:**

**Other Authorization:**

**Other Authorization:**